Amendmennt #19-07 Orange County Comparison Report - Public (In \$000`s)

Co. Sys RTPID	,	ME PMSB	PMSE	,													
ORA L 2L220	ORA170801 3 1 NCN25 .			1,200													
Description:	Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian	Bridge Projec	ct - New	Class I bicycle and pede	estrian overcros	ssing with a di	irect connection	on across the	e I-5 freeway	between the	existing an	d proposed .	leffrey Open	Space Trail s	egments		
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
					Prior	712			712								
				CITY		712			712								
					Prior	488			488								
				CMAQ		488			488								
Agency:	IRVINE									ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
				Fund Totals:		1,200				1,200	1,200						
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PM	ME PMSB	PMSE	Total Project Cost													
ORA L 2L220	ORA170801 7 1 NCN25 .			1,200													
Description:	Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian	Bridge Projec	ct - New	Class I bicycle and pede	estrian overcros	ssing with a di	irect connection	on across the	e I-5 freeway	between the	existing an	d proposed .	leffrey Open	Space Trail s	egments		
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
					Prior	144			144								
				CITY		144			144								
					Prior	1,056			1,056								
				CMAQ		1,056			1,056								
Agency:	IRVINE									ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
				Fund Totals:		1,200				1,200	1,200						
Description:	ORA131705 0 3 NCN26 . Lambert Road Bikeway Project - This project will construct new 5-	foot wide Clas	ss II bike	791 eway lanes on both direct	tions. Class II f Fiscal Year	or .44 miles.	Toll Credit Ma	atch for ATP	-MPO. ATP	ID ATP01-12-	268M						
				runu	Prior	LIVO	NOW	41	41								
				AIR				41	41								
			1	7 111 1	Prior			312	312								
				ATP-MPO				312	312								
		1	1		Prior			438	438								
				CO				438	438								
Agency:	ORANGE COUNTY									ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
0)				Fund Totals:				791		791	791						
Co. Sys RTPID	Project ID Amd Ver Program Rt PMB PM	ME PMSB	PMSE	Total Project Cost													
ORA L 2L220	ODA12170F 7 1 NON26			791													
Description:	Lambert Road Bikeway Project - This project will construct new 5-				tions Class II f	or 44 miles	Toll Credit Ma	atch for ATP	-MPO ATP	ID ATP01-12-	268M						
Description.				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	01 12-							
		I		. unu	Prior	2140	1.044	41	41				C	omplet	ed T		
				AIR				41	41				Ľ				
		-		, ut x	Prior			312	312								
				ATP-MPO	1 1101			312	312								
				ATT-WE U	Prior			438	438								
				CO	1 1101			438	438								
Agency:	ORANGE COUNTY			00				730	+30	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
rigorioy.	OR WASE COOKET			Fund Totals:				791		791	791		1117/20	1 120/21	1 121122	1 122123	1 123127
				i unu i utais.				171		171	/ / / /						

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Amendmennt #19-07 Orange County Comparison Report - Public (In \$000`s)

												0 s)											
Co. Sys RTPID	Project ID	Amd		3	Rt	PMB	PMI	PMSB	PMSE	,													
RA L 2A0704	ORA170001			CAY76						3,0													
Description:		-						-		parallel to the SR-57 F	-	5 miles acros	s county line	s (Orange a	and Los Angele	es). Proposed	l improvem	ents include	widening the	e existing two	lane undivide	ed roadwa	
	y to four lane mo	odified Prir	mary roa	adway and re	eplacin	ng three	bridge	over Brea	a Creek.	(PA&ED and P&SE pl		5110	DOM:	2011	- IT.I								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
								1		OITV	Prior	57			57								
										CITY	Deine	57			57								
								1		00	Prior	710 710			710 710								
										CO	Prior	2,308			2,308								
								1		ORAM2RC	Piloi	2,308			2,308								
Agency:	ORANGE COUN	ΓV								URAWZRU		2,300			2,300	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23
Agency:	ORANGE COUN	1 1							1	Fund Totals:		3,075				3,075	3,075		F 1 19/20	F120/21	F121/22	F 1 22/23	FIZS
												3,073				3,073	3,073	1					
Co. Sys RTPID	Project ID	Amd		3	Rt	PMB	PMI	PMSB	PMSE	,													
PRA L 2A0704	ORA170001			CAY76					<u> </u>	3,0													
Description:										parallel to the SR-57 F		5 miles acros	s county line	s (Orange a	and Los Angele	es). Proposed	Improvem	ients include	widening the	e existing two	lane undivide	ed roadwa	
	y to four lane mo	oaitiea Prir	mary roa	adway and re	epiacin	ng three	briage	over Brea	Creek.	(PA&ED and P&SE pl		ENC	DOW	CON	Frond Total								
										Fund	Fiscal Year Prior	ENG 57	ROW	CON	Fund Total 57					Dele	ted		
								1		CITY	FIIOI	57			57								
										CITT	Prior	710			710								
								1		CO	FIIOI				710								
										CO	Prior	710 2,308			2,308								
									1	ODAMODO	1 1101	2,308			2,308								
Agency:	OBANGE COLIN	ΓV								ORAM2RC		2,300			2,300	ProiTotal	Prior	FV18/19	FY19/20	FY20/21	FY21/22	FY22/23	FV23
Agency:	ORANGE COUN	ГҮ								Fund Totals:		3,075			2,300	ProjTotal 3,075	Prior 3,075	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23
		ГҮ													2,300				FY19/20	FY20/21	FY21/22	FY22/23	FY23
nd of Local Highway Syste	m		Vor	Drogram	Dŧ	DMR	DMI	DMCR	DMSE	Fund Totals:					2,300				FY19/20	FY20/21	FY21/22	FY22/23	FY23
nd of Local Highway Syste	m Project ID	Amd				PMB		PMSB	PMSE	Fund Totals:	40				2,300				FY19/20	FY20/21	FY21/22	FY22/23	FY23
nd of Local Highway Syste Co. Sys RTPID DRA S 2M0730	Project ID ORA131711	Amd 5	2	CAX63	5	12.4	14.			Fund Totals: Total Project Cost 215,4		3,075	Creek (appro	ovimately 2 °		3,075	3,075						FY23/
nd of Local Highway Syste	Project ID ORA131711 I-5 (SR-73 to Os	Amd 5	2 y) Segm	CAX63 lent 1 - The	5 project	12.4 t will add	14. d one g	eneral purp	oose lane	Fund Totals: Total Project Cost 215,4e on the I-5 in each dir		3,075	Creek (appro	oximately 2.		3,075	3,075						FY23/
nd of Local Highway Syste Co. Sys RTPID RA S 2M0730	Project ID ORA131711	Amd 5	2 y) Segm	CAX63 lent 1 - The	5 project	12.4 t will add	14. d one g	eneral purp	oose lane	Fund Totals: Total Project Cost 215,4 e on the I-5 in each dir or RSTP/STBG)	rection between SF	3,075			2 miles), recon	3,075	3,075						FY23
nd of Local Highway Syste Co. Sys RTPID RA S 2M0730	Project ID ORA131711 I-5 (SR-73 to Os	Amd 5	2 y) Segm	CAX63 lent 1 - The	5 project	12.4 t will add	14. d one g	eneral purp	oose lane	Fund Totals: Total Project Cost 215,4e on the I-5 in each dir	rection between SF Fiscal Year	3,075	ROW	oximately 2.:	2 miles), recor	3,075	3,075						FY23
nd of Local Highway Syste Co. Sys RTPID RA S 2M0730	Project ID ORA131711 I-5 (SR-73 to Os	Amd 5	2 y) Segm	CAX63 lent 1 - The	5 project	12.4 t will add	14. d one g	eneral purp	oose lane	Fund Totals: Total Project Cost 215,4 e on the I-5 in each dir or RSTP/STBG)	Fiscal Year Prior	3,075		CON	2 miles), recorr Fund Total 22,680	3,075	3,075						FY23
nd of Local Highway Syste Co. Sys RTPID DRA S 2M0730	Project ID ORA131711 I-5 (SR-73 to Os	Amd 5	2 y) Segm	CAX63 lent 1 - The	5 project	12.4 t will add	14. d one g	eneral purp	oose lane	Fund Totals: Total Project Cost 215,4 e on the I-5 in each dir or RSTP/STBG) Fund	rection between SF Fiscal Year	3,075 R-73 and Oso ENG 1,954	ROW 20,726	CON 43,836	2 miles), recorr Fund Total 22,680 43,836	3,075	3,075						FY23
nd of Local Highway Syste Co. Sys RTPID DRA S 2M0730	Project ID ORA131711 I-5 (SR-73 to Os	Amd 5	2 y) Segm	CAX63 lent 1 - The	5 project	12.4 t will add	14. d one g	eneral purp	oose lane	Fund Totals: Total Project Cost 215,4 e on the I-5 in each dir or RSTP/STBG)	Fiscal Year Prior 18/19	3,075 R-73 and Oso ENG 1,954 1,954	ROW 20,726 20,726	CON	2 miles), recor Fund Total 22,680 43,836 66,516	3,075	3,075						FY23
nd of Local Highway Syste Co. Sys RTPID DRA S 2M0730	Project ID ORA131711 I-5 (SR-73 to Os	Amd 5	2 y) Segm	CAX63 lent 1 - The	5 project	12.4 t will add	14. d one g	eneral purp	oose lane	Fund Totals: Total Project Cost 215,4 e on the I-5 in each dir or RSTP/STBG) Fund	Fiscal Year Prior	3,075 R-73 and Oso ENG 1,954	ROW 20,726	CON 43,836 43,836	2 miles), recor Fund Total 22,680 43,836 66,516 24,183	3,075	3,075						FY23
nd of Local Highway Syste Co. Sys RTPID DRA S 2M0730	Project ID ORA131711 I-5 (SR-73 to Os	Amd 5	2 y) Segm	CAX63 lent 1 - The	5 project	12.4 t will add	14. d one g	eneral purp	oose lane	Fund Totals: Total Project Cost 215,4 e on the I-5 in each dir or RSTP/STBG) Fund ORAFWY2	Fiscal Year Prior 18/19 Prior	3,075 R-73 and Oso ENG 1,954 1,954 10,768	ROW 20,726 20,726 13,415	CON 43,836 43,836 3,984	2 miles), recor Fund Total 22,680 43,836 66,516 24,183 3,984	3,075	3,075						FY23
nd of Local Highway Syste Co. Sys RTPID DRA S 2M0730	Project ID ORA131711 I-5 (SR-73 to Os	Amd 5	2 y) Segm	CAX63 lent 1 - The	5 project	12.4 t will add	14. d one g	eneral purp	oose lane	Fund Totals: Total Project Cost 215,4 e on the I-5 in each dir or RSTP/STBG) Fund	Fiscal Year Prior 18/19 Prior	3,075 R-73 and Oso ENG 1,954 1,954	ROW 20,726 20,726	CON 43,836 43,836	2 miles), recor Fund Total 22,680 43,836 66,516 24,183 3,984 28,167	3,075	3,075						FY23
nd of Local Highway Syste Co. Sys RTPID RA S 2M0730	Project ID ORA131711 I-5 (SR-73 to Os	Amd 5	2 y) Segm	CAX63 lent 1 - The	5 project	12.4 t will add	14. d one g	eneral purp	oose lane	Fund Totals: Total Project Cost 215,4 e on the I-5 in each dir or RSTP/STBG) Fund ORAFWY2	Fiscal Year Prior 18/19 Prior 19/20	3,075 R-73 and Oso ENG 1,954 1,954 10,768	ROW 20,726 20,726 13,415	CON 43,836 43,836 3,984 3,984	2 miles), recor Fund Total 22,680 43,836 66,516 24,183 3,984 28,167 1,789	3,075	3,075						FY23
nd of Local Highway Syste Co. Sys RTPID RA S 2M0730	Project ID ORA131711 I-5 (SR-73 to Os	Amd 5	2 y) Segm	CAX63 lent 1 - The	5 project	12.4 t will add	14. d one g	eneral purp	oose lane	Fund Totals: Total Project Cost 215,4 e on the I-5 in each dir or RSTP/STBG) Fund ORAFWY2 STPL-R	Fiscal Year Prior 18/19 Prior 19/20	3,075 R-73 and Oso ENG 1,954 1,954 10,768	ROW 20,726 20,726 13,415	CON 43,836 43,836 3,984 3,984 1,789	2 miles), recor Fund Total 22,680 43,836 66,516 24,183 3,984 28,167 1,789	3,075	3,075						FY23
nd of Local Highway Syste Co. Sys RTPID DRA S 2M0730	Project ID ORA131711 I-5 (SR-73 to Os	Amd 5	2 y) Segm	CAX63 lent 1 - The	5 project	12.4 t will add	14. d one g	eneral purp	oose lane	Fund Totals: Total Project Cost 215,4 e on the I-5 in each dir or RSTP/STBG) Fund ORAFWY2 STPL-R	Fiscal Year Prior 18/19 Prior 19/20	3,075 R-73 and Oso ENG 1,954 1,954 10,768	ROW 20,726 20,726 13,415	CON 43,836 43,836 3,984 3,984 1,789	2 miles), recor Fund Total 22,680 43,836 66,516 24,183 3,984 28,167 1,789 1,789 18,242	3,075	3,075						FY23
nd of Local Highway Syste Co. Sys RTPID DRA S 2M0730	Project ID ORA131711 I-5 (SR-73 to Os	Amd 5	2 y) Segm	CAX63 lent 1 - The	5 project	12.4 t will add	14. d one g	eneral purp	oose lane	Fund Totals: Total Project Cost 215,4 e on the I-5 in each dir or RSTP/STBG) Fund ORAFWY2 STPL-R AGENCY	Fiscal Year Prior 18/19 Prior 19/20	3,075 R-73 and Oso ENG 1,954 1,954 10,768	ROW 20,726 20,726 13,415	CON 43,836 43,836 3,984 1,789 1,789 18,242	2 miles), recor Fund Total 22,680 43,836 66,516 24,183 3,984 28,167 1,789 1,789 18,242 18,242	3,075	3,075						FY23
nd of Local Highway Syste Co. Sys RTPID DRA S 2M0730	Project ID ORA131711 I-5 (SR-73 to Os	Amd 5	2 y) Segm	CAX63 lent 1 - The	5 project	12.4 t will add	14. d one g	eneral purp	oose lane	Fund Totals: Total Project Cost 215,4 e on the I-5 in each dir or RSTP/STBG) Fund ORAFWY2 STPL-R AGENCY	Fiscal Year Prior 18/19 Prior 19/20 18/19	3,075 R-73 and Oso ENG 1,954 1,954 10,768	ROW 20,726 20,726 13,415	43,836 43,836 43,836 3,984 1,789 1,789 18,242	2 miles), recor Fund Total 22,680 43,836 66,516 24,183 3,984 28,167 1,789 1,789 18,242 18,242 73,735	3,075	3,075						FY23
nd of Local Highway Syste Co. Sys RTPID DRA S 2M0730	Project ID ORA131711 I-5 (SR-73 to Os	Amd 5	2 y) Segm	CAX63 lent 1 - The	5 project	12.4 t will add	14. d one g	eneral purp	oose lane	Fund Totals: Total Project Cost 215,4 e on the I-5 in each dir or RSTP/STBG) Fund ORAFWY2 STPL-R AGENCY SB1-LPPF	Fiscal Year Prior 18/19 Prior 19/20 18/19	3,075 R-73 and Oso ENG 1,954 1,954 10,768	ROW 20,726 20,726 13,415	43,836 43,836 43,836 3,984 1,789 1,789 18,242 18,242 73,735	2 miles), recor Fund Total 22,680 43,836 66,516 24,183 3,984 28,167 1,789 1,789 18,242 73,735 73,735	3,075	3,075						FY23
nd of Local Highway Syste Co. Sys RTPID DRA S 2M0730	Project ID ORA131711 I-5 (SR-73 to Os	Amd 5	2 y) Segm	CAX63 lent 1 - The	5 project	12.4 t will add	14. d one g	eneral purp	oose lane	Fund Totals: Total Project Cost 215,4 e on the I-5 in each dir or RSTP/STBG) Fund ORAFWY2 STPL-R AGENCY SB1-LPPF	Prior 19/20 18/19 18/19 18/19	3,075 R-73 and Oso ENG 1,954 1,954 10,768	ROW 20,726 20,726 13,415	43,836 43,836 43,836 3,984 1,789 1,789 18,242 73,735 73,735	2 miles), recor Fund Total 22,680 43,836 66,516 24,183 3,984 28,167 1,789 1,789 18,242 73,735 73,735 26,991	3,075	3,075						FY23
nd of Local Highway Syste Co. Sys RTPID DRA S 2M0730	Project ID ORA131711 I-5 (SR-73 to Os	Amd 5 5 o Parkway	2 y) Segm	CAX63 lent 1 - The	5 project	12.4 t will add	14. d one g	eneral purp	oose lane	Fund Totals: Total Project Cost 215,4 e on the I-5 in each dir or RSTP/STBG) Fund ORAFWY2 STPL-R AGENCY SB1-LPPF STIP-AC	Prior 19/20 18/19 18/19 18/19	3,075 R-73 and Oso ENG 1,954 1,954 10,768	ROW 20,726 20,726 13,415	43,836 43,836 3,984 1,789 1,789 18,242 73,735 73,735 26,991	2 miles), recor Fund Total 22,680 43,836 66,516 24,183 3,984 28,167 1,789 1,789 18,242 73,735 73,735 26,991	3,075	3,075						FY23,

Amendmennt #19-07 Orange County Comparison Report - Public (In \$000`s)

C DTDID											00°s)											
Sys RTPID	Project ID	Amd Ve					PMSB	PMSE														
S 2M0730	ORA131711	7 2				14.5			213,267													
Description:									on the I-5 in each dire	ction between SI	R-73 and Oso	Creek (appro	ximately 2.2	2 miles), reco	nstruct Avery	Parkway int	terchanges a	nd add auxil	iary lanes wh	ere needed.	(PPN	
	O 2655). Project	is spilt with	ORA111801	and ORA1	131712. (Uti	ilize Toll	Credit Ma	atch for														
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
										Prior	1,570	20,726		22,296								
							ı		0.5.1.5.1.0.40	18/19			34,562									
									ORAFWY2	D.:	1,570	20,726	34,562									
										Prior 19/20	10,768	13,415	2.004	24,183								
							ı		STPL-R	19/20	10,768	13,415	3,984 3,984									
									SIPL-R	18/19	10,700	13,413	2,841	2,841								
									AGENCY	10/13			2,841	2,841								
									AGENCT	18/19			6,433									
						-			HIP	. 3, . 0			6,433									
						1	I		1000	18/19			3,984									
										19/20			-3,984									
									LOC-AC													
						1	I			18/19			18,242	18,242								
									SB1-LPPF				18,242	18,242								
										18/19			73,735	73,735								
									STIP-AC				73,735	73,735								
										18/19			26,991	26,991								
									TCIF				26,991	26,991								
Agency:	VARIOUS AGEN	CIES													ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23
Agency:	VARIOUS AGEN	CIES							Fund Totals:		12,338	34,141	166,788		ProjTotal 213,267	Prior 46,479		FY19/20	FY20/21	FY21/22	FY22/23	FY23
Agency: Sys RTPID	VARIOUS AGEN	CIES Amd Ve	r Program	Rt	PMB	PME	PMSB	PMSE			12,338	34,141	166,788					FY19/20	FY20/21	FY21/22	FY22/23	FY23
			_		PMB	PME .	PMSB .	PMSE		0	12,338	34,141	166,788					FY19/20	FY20/21	FY21/22	FY22/23	FY23
Sys RTPID A S REG0701	Project ID ORA001102	Amd Ve	SHP02	999					Total Project Cost						213,267	46,479	166,788					FY23
Sys RTPID	Project ID ORA001102	Amd Ve 3 2 ts for Safety	SHP02 Improvement	999 ts - SHOPF	Collision I	Reductio	n Progran		Total Project Cost 223,840						213,267	46,479	166,788					FY23
Sys RTPID A S REG0701	Project ID ORA001102 Grouped Project	Amd Ve 3 2 ts for Safety	SHP02 Improvement	999 ts - SHOPF	Collision I	Reductio	n Progran		Total Project Cost 223,840						213,267	46,479	166,788					FY23
Sys RTPID A S REG0701	Project ID ORA001102 Grouped Project	Amd Ve 3 2 ts for Safety	SHP02 Improvement	999 ts - SHOPF	Collision I	Reductio	n Progran		Total Project Cost 223,840 ee: Projects are consist	tent with 40 CFR	R Part 93.126 F	Exempt Table	s 2 and Tab	ole 3 categorie	213,267	46,479	166,788					FY23
Sys RTPID A S REG0701	Project ID ORA001102 Grouped Project	Amd Ve 3 2 ts for Safety	SHP02 Improvement	999 ts - SHOPF	Collision I	Reductio	n Progran		Total Project Cost 223,840 ee: Projects are consist	Fiscal Year 18/19 19/20	R Part 93.126 F	Exempt Table	S 2 and Tab CON 49,696 137,545	Die 3 categorie Fund Total 49,696 137,545	213,267	46,479	166,788					FY23
Sys RTPID A S REG0701	Project ID ORA001102 Grouped Project	Amd Ve 3 2 ts for Safety	SHP02 Improvement	999 ts - SHOPF	Collision I	Reductio	n Progran		Total Project Cost 223,840 ee: Projects are consist	Fiscal Year 18/19 19/20 20/21	R Part 93.126 F	Exempt Table	S 2 and Tab CON 49,696 137,545 16,733	Fund Total 49,696 137,545 16,733	213,267	46,479	166,788					FY23
Sys RTPID A S REG0701	Project ID ORA001102 Grouped Project	Amd Ve 3 2 ts for Safety	SHP02 Improvement	999 ts - SHOPF	Collision I	Reductio	n Progran		Total Project Cost 223,84(e: Projects are consist	Fiscal Year 18/19 19/20	R Part 93.126 F	Exempt Table	CON 49,696 137,545 16,733 19,866	Fund Total 49,696 137,545 16,733 19,866	213,267	46,479	166,788					FY23/
Sys RTPID A S REG0701 Description:	Project ID ORA001102 Grouped Project e Intersection sig	Amd Ve 3 2 ts for Safety	SHP02 Improvement	999 ts - SHOPF	Collision I	Reductio	n Progran		Total Project Cost 223,840 ee: Projects are consist	Fiscal Year 18/19 19/20 20/21	R Part 93.126 F	Exempt Table	S 2 and Tab CON 49,696 137,545 16,733	Fund Total 49,696 137,545 16,733 19,866	213,267 es - Railroad/h	46,479	166,788	er imp, traffi	c control dev	ices,ops assis	stanc	FY23/
Sys RTPID A S REG0701	Project ID ORA001102 Grouped Project	Amd Ve 3 2 ts for Safety	SHP02 Improvement	999 ts - SHOPF	Collision I	Reductio	n Progran		Total Project Cost 223,84(e: Projects are consist Fund SHOPPAC	Fiscal Year 18/19 19/20 20/21	R Part 93.126 F	Exempt Table	CON 49,696 137,545 16,733 19,866 223,840	Fund Total 49,696 137,545 16,733 19,866 223,840	213,267 es - Railroad/h	46,479	166,788 ssing,Should	er imp, traffi FY19/20	c control dev	ices,ops assis	stanc FY22/23	
Sys RTPID A S REG0701 Description:	Project ID ORA001102 Grouped Project e Intersection sig	Amd Ve 3 2 sts for Safety gnalization p	SHP02 Improvement projects Paver	999 sts - SHOPF	. Collision I	Reductio	n Program	m Scop	Total Project Cost 223,840 e: Projects are consist Fund SHOPPAC Fund Totals:	Fiscal Year 18/19 19/20 20/21	R Part 93.126 F	Exempt Table	CON 49,696 137,545 16,733 19,866	Fund Total 49,696 137,545 16,733 19,866 223,840	213,267 es - Railroad/h	46,479	166,788	er imp, traffi	c control dev	rces,ops assis	stanc FY22/23	
Sys RTPID A S REG0701 Description: Agency:	Project ID ORA001102 Grouped Project e Intersection sig	Amd Ve 3 2 sts for Safety gnalization p	SHP02 Improvement projects Paver	999 ts - SHOPF ment marki	. Collision I	Reductio	n Progran	m Scop	Total Project Cost 223,840 e: Projects are consist Fund SHOPPAC Fund Totals: Total Project Cost	Fiscal Year 18/19 19/20 20/21 21/22	R Part 93.126 F	Exempt Table	CON 49,696 137,545 16,733 19,866 223,840	Fund Total 49,696 137,545 16,733 19,866 223,840	213,267 es - Railroad/h	46,479	166,788 ssing,Should	er imp, traffi FY19/20	c control dev	ices,ops assis	stanc FY22/23	
A Sys RTPID A S REG0701 Description: Agency: Sys RTPID A S REG0701	Project ID ORA001102 Grouped Project e Intersection sig	Amd Ve 3 2 sts for Safety gnalization p	SHP02 Improvement projects Paver	999 ts - SHOPF ment marki	Collision I	Reduction	n Program ements	. m Scop	Total Project Cost 223,840 e: Projects are consist Fund SHOPPAC Fund Totals: Total Project Cost 235,248	Fiscal Year 18/19 19/20 20/21 21/22	R Part 93.126 E	Exempt Table	CON 49,696 137,545 16,733 19,866 223,840	Fund Total 49,696 137,545 16,733 19,866 223,840	213,267 es - Railroad/h ProjTotal 223,840	46,479 ighway cros	166,788 ssing,Should FY18/19 49,696	er imp, traffi FY19/20 137,545	FY20/21 16,733	FY21/22 19,866	stanc FY22/23	
Sys RTPID A S REG0701 Description: Agency:	Project ID ORA001102 Grouped Project e Intersection sig CALTRANS Project ID ORA001102 Grouped Project	Amd Ve 3 2 sts for Safety gnalization p Amd Ve 7 1 sts for Safety	SHP02 Improvement or projects Paver Program SHP02 Improvement	Rt 999 sts - SHOPF	PMB	Reduction improv	n Program	. m Scop	Total Project Cost 223,840 e: Projects are consist Fund SHOPPAC Fund Totals: Total Project Cost	Fiscal Year 18/19 19/20 20/21 21/22	R Part 93.126 E	Exempt Table	CON 49,696 137,545 16,733 19,866 223,840	Fund Total 49,696 137,545 16,733 19,866 223,840	213,267 es - Railroad/h ProjTotal 223,840	46,479 ighway cros	166,788 ssing,Should FY18/19 49,696	er imp, traffi FY19/20 137,545	FY20/21 16,733	FY21/22 19,866	stanc FY22/23	
A Sys RTPID A S REG0701 Description: Agency: Sys RTPID A S REG0701	Project ID ORA001102 Grouped Project e Intersection sig	Amd Ve 3 2 sts for Safety gnalization p Amd Ve 7 1 sts for Safety	SHP02 Improvement or projects Paver Program SHP02 Improvement	Rt 999 sts - SHOPF	PMB	Reduction improv	n Program	. m Scop	Total Project Cost 223,84(e: Projects are consist Fund SHOPPAC Fund Totals: Total Project Cost 235,24(e: Projects are consist	Fiscal Year 18/19 19/20 20/21 21/22 8 attent with 40 CFR	R Part 93.126 E	ROW ROW	CON 49,696 137,545 16,733 19,866 223,840 223,840	Fund Total 49,696 137,545 16,733 19,866 223,840	213,267 es - Railroad/h ProjTotal 223,840	46,479 ighway cros	166,788 ssing,Should FY18/19 49,696	er imp, traffi FY19/20 137,545	FY20/21 16,733	FY21/22 19,866	stanc FY22/23	
A Sys RTPID A S REG0701 Description: Agency: Sys RTPID A S REG0701	Project ID ORA001102 Grouped Project e Intersection sig CALTRANS Project ID ORA001102 Grouped Project	Amd Ve 3 2 sts for Safety gnalization p Amd Ve 7 1 sts for Safety	SHP02 Improvement or projects Paver Program SHP02 Improvement	Rt 999 sts - SHOPF	PMB	Reduction improv	n Program	. m Scop	Total Project Cost 223,840 e: Projects are consist Fund SHOPPAC Fund Totals: Total Project Cost 235,248	Fiscal Year 18/19 19/20 20/21 21/22 Battent with 40 CFR	R Part 93.126 E	Exempt Table	CON 49,696 137,545 16,733 19,866 223,840 223,840 s 2 and Tab	Fund Total 49,696 137,545 16,733 19,866 223,840	213,267 es - Railroad/h ProjTotal 223,840	46,479 ighway cros	166,788 ssing,Should FY18/19 49,696	er imp, traffi FY19/20 137,545	FY20/21 16,733	FY21/22 19,866	stanc FY22/23	
A Sys RTPID A S REG0701 Description: Agency: Sys RTPID A S REG0701	Project ID ORA001102 Grouped Project e Intersection sig CALTRANS Project ID ORA001102 Grouped Project	Amd Ve 3 2 sts for Safety gnalization p Amd Ve 7 1 sts for Safety	SHP02 Improvement or projects Paver Program SHP02 Improvement	Rt 999 sts - SHOPF	PMB	Reduction improv	n Program	. m Scop	Total Project Cost 223,84(e: Projects are consist Fund SHOPPAC Fund Totals: Total Project Cost 235,24(e: Projects are consist	Fiscal Year 18/19 19/20 20/21 21/22 Baltent with 40 CFR	R Part 93.126 E	ROW ROW	CON 49,696 137,545 16,733 19,866 223,840 223,840 s 2 and Tab CON 49,696	Fund Total 49,696 137,545 16,733 19,866 223,840 Die 3 categorie Fund Total 49,696	213,267 es - Railroad/h ProjTotal 223,840	46,479 ighway cros	166,788 ssing,Should FY18/19 49,696	er imp, traffi FY19/20 137,545	FY20/21 16,733	FY21/22 19,866	stanc FY22/23	
A Sys RTPID A S REG0701 Description: Agency: Sys RTPID A S REG0701	Project ID ORA001102 Grouped Project e Intersection sig CALTRANS Project ID ORA001102 Grouped Project	Amd Ve 3 2 sts for Safety gnalization p Amd Ve 7 1 sts for Safety	SHP02 Improvement or projects Paver Program SHP02 Improvement	Rt 999 sts - SHOPF	PMB	Reduction improv	n Program	. m Scop	Total Project Cost 223,84(e: Projects are consist Fund SHOPPAC Fund Totals: Total Project Cost 235,24(e: Projects are consist	Fiscal Year 18/19 19/20 20/21 21/22 Balance With 40 CFR	R Part 93.126 E	ROW ROW	CON 49,696 137,545 16,733 19,866 223,840 223,840 CON 49,696 137,729	Fund Total 49,696 137,545 16,733 19,866 223,840 Die 3 categorie Fund Total 49,696 137,729	213,267 es - Railroad/h ProjTotal 223,840	46,479 ighway cros	166,788 ssing,Should FY18/19 49,696	er imp, traffi FY19/20 137,545	FY20/21 16,733	FY21/22 19,866	stanc FY22/23	
A Sys RTPID A S REG0701 Description: Agency: Sys RTPID A S REG0701	Project ID ORA001102 Grouped Project e Intersection sig CALTRANS Project ID ORA001102 Grouped Project	Amd Ve 3 2 sts for Safety gnalization p Amd Ve 7 1 sts for Safety	SHP02 Improvement or projects Paver Program SHP02 Improvement	Rt 999 sts - SHOPF	PMB	Reduction improv	n Program	. m Scop	Total Project Cost 223,84(e: Projects are consist Fund SHOPPAC Fund Totals: Total Project Cost 235,24(e: Projects are consist	Fiscal Year 18/19 19/20 20/21 21/22 Balent with 40 CFR Fiscal Year 18/19 19/20 20/21	R Part 93.126 E	ROW ROW	CON 49,696 137,545 16,733 19,866 223,840 223,840 CON 49,696 137,729 16,808	Fund Total 49,696 137,545 16,733 19,866 223,840 Die 3 categorie Fund Total 49,696 137,729 16,808	213,267 es - Railroad/h ProjTotal 223,840	46,479 ighway cros	166,788 ssing,Should FY18/19 49,696	er imp, traffi FY19/20 137,545	FY20/21 16,733	FY21/22 19,866	stanc FY22/23	
A Sys RTPID A S REG0701 Description: Agency: Sys RTPID A S REG0701	Project ID ORA001102 Grouped Project e Intersection sig CALTRANS Project ID ORA001102 Grouped Project	Amd Ve 3 2 sts for Safety gnalization p Amd Ve 7 1 sts for Safety	SHP02 Improvement or projects Paver Program SHP02 Improvement	Rt 999 sts - SHOPF	PMB	Reduction improv	n Program	. m Scop	Total Project Cost 223,840 ee: Projects are consist Fund SHOPPAC Fund Totals: Total Project Cost 235,240 ee: Projects are consist Fund	Fiscal Year 18/19 19/20 20/21 21/22 Balance With 40 CFR	R Part 93.126 E	ROW ROW	CON 49,696 137,545 16,733 19,866 223,840 223,840 S 2 and Tab CON 49,696 137,729 16,808 31,015	Fund Total 49,696 137,545 16,733 19,866 223,840 ole 3 categorie Fund Total 49,696 137,729 16,808 31,015	213,267 es - Railroad/h ProjTotal 223,840	46,479 ighway cros	166,788 ssing,Should FY18/19 49,696	er imp, traffi FY19/20 137,545	FY20/21 16,733	FY21/22 19,866	stanc FY22/23	
A Sys RTPID A S REG0701 Description: Agency: Sys RTPID A S REG0701	Project ID ORA001102 Grouped Project e Intersection sig CALTRANS Project ID ORA001102 Grouped Project	Amd Ve 3 2 sts for Safety gnalization p Amd Ve 7 1 sts for Safety	SHP02 Improvement or projects Paver Program SHP02 Improvement	Rt 999 sts - SHOPF	PMB	Reduction improv	n Program	. m Scop	Total Project Cost 223,84(e: Projects are consist Fund SHOPPAC Fund Totals: Total Project Cost 235,24(e: Projects are consist	Fiscal Year 18/19 19/20 20/21 21/22 Balent with 40 CFR Fiscal Year 18/19 19/20 20/21	R Part 93.126 E	ROW ROW	CON 49,696 137,545 16,733 19,866 223,840 223,840 CON 49,696 137,729 16,808	Fund Total 49,696 137,545 16,733 19,866 223,840 DIE 3 categorie Fund Total 49,696 137,729 16,808 31,015	213,267 es - Railroad/h ProjTotal 223,840	46,479 ighway cros	166,788 ssing,Should FY18/19 49,696	er imp, traffi FY19/20 137,545	FY20/21 16,733	FY21/22 19,866	stanc FY22/23	FY23/

Amendmennt #19-07 Orange County Comparison Report - Public (In \$000`s)

Co Cue DIDID																							
Co. Sys RTPID		Amd		ogram Rt		В	PME	PMSB	PMSE	Total Project Cost													
RA S REG0701	ORA001103			1P03 999			.			177,020													
Description:				_					-	servation Program. Sc	ope: Projects ar	e consistent v	vith 40 CFR	Part 93.126 E	xempt Table	s 2 categories	s - Pavemer	it resurfacing	and/or reha	bilitation, Em	ergency relie	f (23	
	U.S.C. 125), Wid	lening na	arrow paver	ments or rec	construct	ting bri	dges (no	o additio	1														
										Fund	Fiscal Year	ENG	ROW		Fund Total								
											18/19			4,541	4,541								
										NH-HM				4,541	4,541								
											18/19			20,551	20,551								
											19/20			53,721	53,721								
											20/21			21,121	21,121								
											21/22			77,086	77,086								
										SHOPPAC				172,479	172,479								
Agency:	CALTRANS															ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23
										Fund Totals:				177,020		177,020		25,092	53,721	21,121	77,086		
Co. Sys RTPID	Project ID	Amd	Ver Pro	ogram Rt	et PM	В	PME	PMSB	PMSE	Total Project Cost													
ORA S REG0701	ORA001103	7	1 SH	HP03 999	. 99					217,602													
Description:	Grouped Projects	for Pave	ement resu	rfacing and	l/or rehab	oilitatio	n - SHO	PP Roa	dway Pre	servation Program. Sc	ope: Projects ar	e consistent v	vith 40 CFR	Part 93.126 E	xempt Table	s 2 categories	s - Pavemer	nt resurfacing	and/or reha	bilitation, Em	ergency relie	f (23	
	U.S.C. 125), Wid	Jening na	arrow paver	ments or red	construct	ting bri	idges (no	o additio	onal trave	lanes)													
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
											18/19			4,541	4,541								
										NH-HM				4,541	4,541								
											18/19			20,551	20,551								
											19/20			53,903	53,903								
											20/21			21,121	21,121								
											21/22			117,486	117,486								
										SHOPPAC				213,061	213,061	D IT	D	E) 44040	F) (4.0.10.0	E) (00 l04	E) (04 (00	E) (00 (00	E) (0)
Agency:	CALTRANS									E d T. t. l				017 (00		ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY2
										Fund Totals:				217,602		217,602		25,092	53,903	21,121	117,486		
			Van Dan	ogram Rt	t PM	В	PME	PMSB	PMSE	Total Project Cost													
Co. Sys RTPID	Project ID	Amd	ver Pro	ygrain it																			
	Project ID ORA001109			HP04 999	. 99		.			51,132													
	ORA001109	3	2 SH	HP04 999		uction			gram. Sco	51,132 pe: Projects are consi		R Part 93.12	6 Exempt Ta	bles 2 catego	ries - Widenii	ng narrow pa	vements or	reconstructin	g bridges (no	additional to	avel lanes).		
RA S REG0701	ORA001109	3	2 SH	HP04 999		uction			gram. Sco			FR Part 93.12 ENG	6 Exempt Ta	bles 2 catego	ries - Widenii Fund Total	ng narrow pa	vements or	reconstructin	g bridges (no	additional to	ravel lanes).		
RA S REG0701	ORA001109	3	2 SH	HP04 999		ruction			gram. Sco	pe: Projects are consi	stent with 40 CF					ng narrow pa	vements or	reconstructin	g bridges (no	additional to	ravel lanes).		
ORA S REG0701	ORA001109	3	2 SH	HP04 999		ruction			gram. Sco	pe: Projects are consi	stent with 40 CF Fiscal Year 19/20 20/21			CON	Fund Total	ng narrow pa	vements or	reconstructin	g bridges (no	o additional ti	ravel lanes).		
ORA S REG0701	ORA001109	3	2 SH	HP04 999		ruction				pe: Projects are consi- Fund	stent with 40 CF Fiscal Year 19/20			CON 4,760	Fund Total 4,760 24,175 22,197	ng narrow pa	vements or	reconstructin	g bridges (no	additional tr	ravel lanes).		
DRA S REG0701	ORA001109	3	2 SH	HP04 999		ruction				pe: Projects are consi	stent with 40 CF Fiscal Year 19/20 20/21			CON 4,760 24,175	Fund Total 4,760 24,175	ng narrow pa	vements or	reconstructin	g bridges (no				
ORA S REG0701	ORA001109	3	2 SH	HP04 999		ruction				pe: Projects are consi- Fund	stent with 40 CF Fiscal Year 19/20 20/21			CON 4,760 24,175 22,197 51,132	Fund Total 4,760 24,175 22,197	ng narrow pa	vements or Prior	reconstructin	g bridges (no	additional to	FY21/22	FY22/23	FY23
DRA S REG0701 Description:	ORA001109 Grouped Projects	3	2 SH	HP04 999		ruction				pe: Projects are consi- Fund	stent with 40 CF Fiscal Year 19/20 20/21			CON 4,760 24,175 22,197	Fund Total 4,760 24,175 22,197					FY20/21	FY21/22	FY22/23	FY23
Description: Agency:	ORA001109 Grouped Projects	3	2 SH ge Rehabili	HP04 999	Reconstr		- SHOF			pe: Projects are consi Fund SHOPPAC	stent with 40 CF Fiscal Year 19/20 20/21			CON 4,760 24,175 22,197 51,132	Fund Total 4,760 24,175 22,197	ProjTotal			FY19/20	FY20/21	FY21/22	FY22/23	FY23
RA S REG0701 Description: Agency:	ORA001109 Grouped Projects CALTRANS	3 s for Bridg	2 SH ge Rehabilii	HP04 999	Reconstr		- SHOF	PP Proo		pe: Projects are consi Fund SHOPPAC Fund Totals:	stent with 40 CF Fiscal Year 19/20 20/21 21/22			CON 4,760 24,175 22,197 51,132	Fund Total 4,760 24,175 22,197	ProjTotal			FY19/20	FY20/21	FY21/22	FY22/23	FY23
RA S REG0701 Description: Agency:	ORA001109 Grouped Projects CALTRANS Project ID ORA001109	3 s for Bridg	2 SH ge Rehabilii Ver Pro 1 SH	P04 999 itation and F	Reconstr	В	- SHOP	PP Proo	PMSE	pe: Projects are consi- Fund SHOPPAC Fund Totals: Total Project Cost	stent with 40 CF Fiscal Year 19/20 20/21 21/22	ENG	ROW	CON 4,760 24,175 22,197 51,132 51,132	Fund Total 4,760 24,175 22,197 51,132	ProjTotal 51,132	Prior	FY18/19	FY19/20 4,760	FY20/21 24,175	FY21/22 22,197	FY22/23	FY23
RA S REG0701 Description: Agency: Co. Sys RTPID RA S REG0701	ORA001109 Grouped Projects CALTRANS Project ID ORA001109	3 s for Bridg	2 SH ge Rehabilii Ver Pro 1 SH	P04 999 itation and F	Reconstr	В	- SHOP	PP Proo	PMSE	pe: Projects are consi- Fund SHOPPAC Fund Totals: Total Project Cost 57,026	stent with 40 CF Fiscal Year 19/20 20/21 21/22	ENG	ROW	CON 4,760 24,175 22,197 51,132 51,132	Fund Total 4,760 24,175 22,197 51,132	ProjTotal 51,132	Prior	FY18/19	FY19/20 4,760	FY20/21 24,175	FY21/22 22,197	FY22/23	FY23
Agency: Co. Sys RIPID DRA S REG0701	ORA001109 Grouped Projects CALTRANS Project ID ORA001109	3 s for Bridg	2 SH ge Rehabilii Ver Pro 1 SH	P04 999 itation and F	Reconstr	В	- SHOP	PP Proo	PMSE	pe: Projects are consifund SHOPPAC Fund Totals: Total Project Cost 57,026 pe: Projects are consi	stent with 40 CF Fiscal Year 19/20 20/21 21/22	ENG ENG FR Part 93.12	ROW 6 Exempt Ta	CON 4,760 24,175 22,197 51,132 51,132	Fund Total 4,760 24,175 22,197 51,132 ries - Widenia	ProjTotal 51,132	Prior	FY18/19	FY19/20 4,760	FY20/21 24,175	FY21/22 22,197	FY22/23	FY23
DRA S REG0701 Description: Agency: Co. Sys RTPID DRA S REG0701	ORA001109 Grouped Projects CALTRANS Project ID ORA001109	3 s for Bridg	2 SH ge Rehabilii Ver Pro 1 SH	P04 999 itation and F	Reconstr	В	- SHOP	PP Proo	PMSE	pe: Projects are consifund SHOPPAC Fund Totals: Total Project Cost 57,026 pe: Projects are consi	stent with 40 CF Fiscal Year 19/20 20/21 21/22 stent with 40 CF Fiscal Year	ENG ENG FR Part 93.12	ROW 6 Exempt Ta	CON 4,760 24,175 22,197 51,132 51,132 bles 2 categor CON	Fund Total 4,760 24,175 22,197 51,132 ries - Widenin Fund Total	ProjTotal 51,132	Prior	FY18/19	FY19/20 4,760	FY20/21 24,175	FY21/22 22,197	FY22/23	FY2S
Agency: Co. Sys RTPID DRA S REG0701	ORA001109 Grouped Projects CALTRANS Project ID ORA001109	3 s for Bridg	2 SH ge Rehabilii Ver Pro 1 SH	P04 999 itation and F	Reconstr	В	- SHOP	PP Proo	PMSE	pe: Projects are consifund SHOPPAC Fund Totals: Total Project Cost 57,026 pe: Projects are consi	stent with 40 CF Fiscal Year 19/20 20/21 21/22 stent with 40 CF Fiscal Year 19/20	ENG ENG FR Part 93.12	ROW 6 Exempt Ta	CON 4,760 24,175 22,197 51,132 51,132 bles 2 categor CON 4,760	Fund Total 4,760 24,175 22,197 51,132 ries - Widenii Fund Total 4,760	ProjTotal 51,132	Prior	FY18/19	FY19/20 4,760	FY20/21 24,175	FY21/22 22,197	FY22/23	FY23
Agency: Co. Sys RTPID DRA S REG0701	ORA001109 Grouped Projects CALTRANS Project ID ORA001109	3 s for Bridg	2 SH ge Rehabilii Ver Pro 1 SH	P04 999 itation and F	Reconstr	В	- SHOP	PP Proo	PMSE .	pe: Projects are consifund SHOPPAC Fund Totals: Total Project Cost 57,026 pe: Projects are consi	stent with 40 CF Fiscal Year 19/20 20/21 21/22 stent with 40 CF Fiscal Year 19/20 20/21	ENG ENG FR Part 93.12	ROW 6 Exempt Ta	CON 4,760 24,175 22,197 51,132 51,132 bles 2 categor CON 4,760 24,175	Fund Total 4,760 24,175 22,197 51,132 ries - Widenii Fund Total 4,760 24,175	ProjTotal 51,132	Prior	FY18/19	FY19/20 4,760	FY20/21 24,175	FY21/22 22,197	FY22/23	FY23
Agency: Co. Sys RTPID DRA S REG0701	ORA001109 Grouped Projects CALTRANS Project ID ORA001109	3 s for Bridg	2 SH ge Rehabilii Ver Pro 1 SH	P04 999 itation and F	Reconstr	В	- SHOP	PP Proo	PMSE .	pe: Projects are consi. Fund SHOPPAC Fund Totals: Total Project Cost 57,026 pe: Projects are consi. Fund	stent with 40 CF Fiscal Year 19/20 20/21 21/22 stent with 40 CF Fiscal Year 19/20 20/21	ENG ENG FR Part 93.12	ROW 6 Exempt Ta	CON 4,760 24,175 22,197 51,132 51,132 bles 2 categor CON 4,760 24,175 28,091	Fund Total 4,760 24,175 22,197 51,132 rries - Widenir Fund Total 4,760 24,175 28,091	ProjTotal 51,132	Prior	FY18/19	FY19/20 4,760	FY20/21 24,175	FY21/22 22,197	FY22/23	FY23

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Amendmennt #19-07 Orange County Comparison Report - Public (In \$000`s)

Co.	Sys RTPIE)	Project ID	Amd	Vor	Program	Rt Pl	MB	PME	PMSB	PMSE	Total Project Cost													
	T REG07		ORA130901	O O	2	TRR15	Kt Pl	NID	FIVIE	LINIOD	LINISE	4,232													
							aintenance	and Ad	minietrat	ive Facil	litios Ru	s Rebuilds and Purchase	a of Miscallan	eoue Sunnort	Equipment	Drojacte conciet	ent with 40	CED Dart 0	2 126 Even	nt Tables 2	& 3 categorie	e - Dehah or	reconstruction	n of t	
D	escription:		•									motives with Tier-4 tech.				•					a 3 categorie	S - Reliau ui	reconstructio	on or t	
		iac	ok structures, t	ack, trai	CKDEU	iii existiiig ixt	JVV IIICIUUII	ng purci	lase of fi	epiaceiii	ent loco	Fund	Fiscal Year	ENG	ROW	•	und Total	5 1111 17 3333	71 110/17 (ω φυτι.					
												T UTIU	Prior	LIVO	NOW	3,469	3,469								
												5339LA	1 1101			3,469	3,469								
												3339LA	Prior			760	760								
												5339MV	1 1101			760	760								
												3339WV	Prior			3	3								
												5339RS	1 1101			3	3								
7	gency:	OF	RANGE COUNT	V TDANI	C ALITL	JODITY (OCT	۸۱					333913				3	3	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
	igericy.	UK	RAINGE COUNT	I IKAN.	3 AUTI	iokiii (oci	A)					Fund Totals:				4,232		4,232	4,23		1 117/20	1 120/21	1 121/22	1 122/23	1 123/24
																4,232		4,232	4,23	-					
	Sys RTPIE		Project ID	Amd		Program	Rt PI	MB	PME	PMSB	PMSE	Total Project Cost													
ORA	T REG07		ORA130901	7		TRR15				•	•	4,247													
D	escription:											s Rebuilds and Purchase			Equipment.	Projects consist	ent with 40) CFR Part 93	3.126 Exen	npt. Tables 2	& 3 categorie	s - Rehab or	reconstruction	n of t	
		rac	ck structures, t	rack, tra	ckbed i	in existing R0	DW includir	ng purch	nase of r	eplacem	ent loco	motives with Tier-4 tech.												_	
												Fund	Fiscal Year	ENG	ROW		und Total					Con	npleted		
													Prior			3,484	3,484					0.0	.p		
												5339LA				3,484	3,484								
													Prior			760	760								
												5339MV				760	760								
													Prior			3	3								
_												5339RS				3	3								
Α	gency:	OR	RANGE COUNT	Y TRANS	S AUTH	HORITY (OCT	A)											ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
												Fund Totals:				4,247		4,247	4,24	7					
Co.	Sys RTPIE)	Project ID	Amd	Ver	Program	Rt Pi	MR	PME	PMSB	PMSE	Total Project Cost													
ORA .	T 2A070		ORA190701	7 1110	1	ITS02		5	· WIL	. 11100	. WOL	8,400													
	escription:						n Projects:	FI Toro	Road N	Magnolia	Street a	and Brookhurst Street. El	Toro Road (F	Bridger Road	to Orange St	eet). 9 miles a	nd include	s 20 traffic sid	nals in the	Cities of Lal	ke Forest Mis	ssion Vieio a	nd uninc		
D	resemption.						•): The 16.2 miles and in		•	-	,			•			•		okhurst Stree	et (
		OIF	Joraica Orang	County	. iviagi	iona otroct (i	Janning Av	onac to			, (+ C) lu C	Fund	Fiscal Year	ENG	ROW		und Total	i unorton, oa	10011 01010	, manungton	Dodon, Otani	on, and wood	otor. bro	Jilliarot Otroc	. (
														LIVO	1.011		8,400								
													18/19												
									·			ORAMOTE	18/19			8,400 8,400									
Δ	dency.	OB	PANGE COUNT	V TRANI	S ALITL	IORITY (OCT	Δ					ORAM2TR	18/19			8,400	8,400	ProiTotal	Prior	FV18/10	FV19/20	FY20/21	FY21/22	FY22/23	FY23/24
A	gency:	OR	RANGE COUNT	Y TRANS	S AUTH	HORITY (OCT	A)					ORAM2TR Fund Totals:	18/19					ProjTotal 8,400	Prior	FY18/19 8,400	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24

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Amendmennt #19-07 Orange County Comparison Report - Public (In \$000`s)

	Sys RIPID	Project ID	Ama ver	_	Rt	PIVIE	3 PIME	PINISB	1 11102	Total Project Cost	_													
ORA		ORA37111	0 3		IV OVOT	TEN4 '	Zobokiliteri		trustian a	113,31		and tractite :	l signel:	amunication	water f	lition ot-ti	nlotfo	ianac- f-:			ont (T\ /\ ^\	and costs	ma ar	
L	Description:	rolling stock inc	HENANCE OF	N ME I ROLINI chase of renia	IK SYSI	1 EIVI - H	renabilitatio	on, recons Tier-4 tec	struction o	r replacement of track non-capacity increasir	structures, track	and trackbed for ETA 5337	ı, signais, con FV 15/16 \$7	nmunication s	systems, taci \$2.288 FV 1	IITIES, STATIONS, 17/18 \$3 007	pιαττοrms, s τ∨ 18/10 ¢3	signage, far	e collectio /20 \$3 20	n equipm	ent (I VIVI) 21 \$3 205	and systen	ns, an 1/22 \$3 20	
		Tolling Stock inc	luding the puri	criase or repia	acemen	it iocom	iouves with	1161-4 160	iniology.(Fund	Fiscal Year	ENG	ROW	CON	Fund Total	7710 \$5,097, I	1 10/19 ψ3	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	/20 ψ5,20	J, I I 20/2	Σ1 ψ0,200	, and i i z i	1/22 45,20	
								1			Prior			1,052	1,052									
										5307LA				1,052	1,052									
								I		000727	Prior			33,063	33,063									
											18/19			10,688	10,688									
											19/20			10,871	10,871									
											20/21			10,871	10,871									
											21/22			10,871	10,871									
								1		5337LA	2 1/22			76,364	76,364									
								1		3337LA	Prior			14,611	14,611									
											18/19			5,066	5,066									
											19/20			5,153	5,153									
											20/21													
											21/22			5,153 5,153	5,153									
								ı	ı	5227M\/	21/22			35,136	5,153 35,136									
										5337MV	Prior			321	321									
								1	I	E227DC	PHOI													
										5337RS	Drion			321	321									
								I	ı	LTF	Prior			446	446									
T4	A	ODANICE COUR	ITV/TDANIC ALL	ITHODITY (OO)TA)					LIF				446	446	D. T.L.	D.I.	E)/40/40	E)/10/00	E)/O	0/01	T) (04 (00	E) (00 (00	E) /00 /0 4
A	Agency:	ORANGE COUN	IIY IRANS AU	THURITY (UC	-1A)					Fund Totals:				113,319		ProjTotal 113,319	Prior 49,493	FY18/19 15,754	FY19/20		16,024	FY21/22 16,024	FY22/23	FY23/24
														113,317		113,317	47,473	10,704	10,	JZ4	10,024	10,024		
Co.		Project ID	Amd Ver	_	Rt	PME	B PME	PMSB	PMSE	•														
ORA		ORA37111	7 2							112,22	9													
L	Description:	CALLIAL MAIN		N METROLINI	K SVST	TEM E	2ahahilitati	n recone	truction o	replacement of track	etructuree track	and trackhor	d cianale con	nmunication of	vetome faci	litiae etatione	nlatforme o	cianaga far	a collection	n equinm	ant (T\/M)	and eveton	ne an	
		rolling stock inc	luding the pur	N METROLINI chase of repla	K SYST	TEM - F	Rehabilitation	on, recons Tier-4 tec	truction o	r replacement of track non-capacity increasir	structures, track	and trackbed or FTA 5337:	d, signals, con FY 18/19 \$3,	nmunication s	systems, faci 0 \$3,641, FY	lities, stations, ' 20/21 \$3,641	platforms, s	signage, far \$3,641. FY2	e collectio 2/23 \$3,6	n equipm 41.	ent (TVM)	and systen	ns, an	
		rolling stock inc	luding the pure	N METROLINI chase of repla	IK SYST acement	TEM - F	Rehabilitation of the second s	n, recons Tier-4 tec	truction o chnology.(r replacement of track non-capacity increasir Fund	structures, track ng), TDC match for Fiscal Year	and trackbed or FTA 5337: ENG	d, signals, con FY 18/19 \$3, ROW	013, FY 19/2	systems, faci 0 \$3,641, FY Fund Total	lities, stations, ' 20/21 \$3,641	platforms, s , FY 21/22 \$	signage, far \$3,641. FY2	e collectio 2/23 \$3,6	n equipm 41.	ent (TVM)	and systen	ns, an	
		rolling stock inc	ITENANCE OF	N METROLINA chase of repla	K SYST acement	TEM - F	Rehabilitation	on, recons Tier-4 tec	truction o chnology.(non-capacity increasir	ng), TDC match f	or FTA 5337:	FY 18/19 \$3,	013, FY 19/2	0 \$3,641, FY	lities, stations, ' 20/21 \$3,641	platforms, s , FY 21/22 \$	signage, far \$3,641. FY2	e collectio 2/23 \$3,6	n equipm 41.	ent (TVM)	and systen	ns, an	
		rolling stock inc	HENANCE OF	N METROLINI chase of repla	IK SYST acement	TEM - F	Rehabilitation	on, recons Tier-4 tec	struction o	non-capacity increasir Fund	ng), TDC match for Fiscal Year	or FTA 5337:	FY 18/19 \$3,	013, FY 19/2 CON	0 \$3,641, FY Fund Total 1,052	lities, stations, ' 20/21 \$3,641	platforms, s , FY 21/22 \$	signage, far \$3,641. FY2	e collectio 2/23 \$3,6	n equipm 41.	ent (TVM)	and systen	ns, an	
		rolling stock inc	HENANCE OF	N METROLINI chase of repla	K SYST	TEM - F	Rehabilitation	on, recons Tier-4 tec	struction o	non-capacity increasir	ng), TDC match for Fiscal Year	or FTA 5337:	FY 18/19 \$3,	013, FY 19/2 CON 1,052	0 \$3,641, FY Fund Total	lities, stations, ′ 20/21 \$3,641	platforms, s , FY 21/22 \$	signage, far \$3,641. FY2	e collectio 2/23 \$3,6	n equipm 41.	ent (TVM)	and systen	ns, an	
		rolling stock inc	HENANCE OF	N METROLINI chase of repla	IK SYST acement	TEM - F	Rehabilitation	on, recons Tier-4 tec	struction o	non-capacity increasir Fund	ng), TDC match f Fiscal Year Prior	or FTA 5337:	FY 18/19 \$3,	013, FY 19/2 CON 1,052 1,052 13,738	0 \$3,641, FY Fund Total 1,052 1,052 13,738	lities, stations, ′ 20/21 \$3,641	platforms, s , FY 21/22 \$	signage, far \$3,641. FY2	e collectio 2/23 \$3,6	n equipm 41.	ent (TVM)	and systen	ns, an	
		rolling stock inc	HENANCE OF	N METROLINI chase of repla	IK SYST	TEM - F	Rehabilitation	on, recons Tier-4 tec	etruction o	non-capacity increasir Fund	ng), TDC match for Fiscal Year Prior	or FTA 5337:	FY 18/19 \$3,	013, FY 19/2 CON 1,052 1,052	0 \$3,641, FY Fund Total 1,052 1,052	lities, stations, ′ 20/21 \$3,641	platforms, s , FY 21/22 \$	signage, far \$3,641. FY2	e collectio 2/23 \$3,6	n equipm [,] 41.	ent (TVM)	and systen	ns, an	
		rolling stock inc	HENANCE OF	N METROLINI chase of repla	K SYST	TEM - F	Rehabilitation	on, recons Tier-4 tec	etruction o	non-capacity increasir Fund	Prior Prior 18/19	or FTA 5337:	FY 18/19 \$3,	013, FY 19/2 CON 1,052 1,052 13,738 9,252 12,293	0 \$3,641, FY Fund Total 1,052 1,052 13,738 9,252 12,293	lities, stations, ' 20/21 \$3,641	platforms, s , FY 21/22 \$	signage, far \$3,641. FY2	e collectio 2/23 \$3,6	n equipm	ent (TVM)	and systen	ns, an	
		rolling stock inc	HENANCE OF	N METROLINI chase of repla	IK SYST	TEM - F	Rehabilitation	on, recons Tier-4 tec	etruction o	non-capacity increasir Fund	Prior Prior 18/19 19/20	or FTA 5337:	FY 18/19 \$3,	013, FY 19/2 CON 1,052 1,052 13,738 9,252 12,293 12,293	0 \$3,641, FY Fund Total 1,052 1,052 13,738 9,252 12,293 12,293	lities, stations, 7 20/21 \$3,641	platforms, s , FY 21/22 \$	signage, far \$3,641. FY2	e collectio 2/23 \$3,6	n equipm	ent (TVM)	and systen	ns, an	
		rolling stock inc	HENANCE OF	N METROLINI	IK SYST	TEM - F	Rehabilitation	on, recons Tier-4 tec	etruction o	non-capacity increasir Fund	Prior Prior 18/19 19/20 20/21 21/22	or FTA 5337:	FY 18/19 \$3,	O13, FY 19/2 CON 1,052 1,052 13,738 9,252 12,293 12,293 12,293	0 \$3,641, FY Fund Total 1,052 1,052 13,738 9,252 12,293 12,293 12,293	lities, stations, ' 20/21 \$3,641	platforms, s , FY 21/22 \$	signage, far \$3,641. FY2	e collectio 2/23 \$3,6	n equipm 41.	ent (TVM)	and systen	ns, an	
		rolling stock inc	HENANCE OF	N METROLINI	IK SYST	TEM - F	Rehabilitatio	on, recons Tier-4 tec	truction o	non-capacity increasir Fund	Prior Prior Prior 18/19 19/20 20/21	or FTA 5337:	FY 18/19 \$3,	O13, FY 19/2 CON 1,052 1,052 13,738 9,252 12,293 12,293 12,293 12,293	0 \$3,641, FY Fund Total 1,052 1,052 1,052 13,738 9,252 12,293 12,293 12,293 12,293	lities, stations, ' 20/21 \$3,641	platforms, s , FY 21/22 \$	signage, far \$3,641. FY2	e collectio 2/23 \$3,6	n equipm 41.	ent (TVM)	and systen	ns, an	
		rolling stock inc	HENANCE OF	N METROLINI	IK SYST	TEM - F	Rehabilitatio	on, recons Tier-4 tec	truction o	non-capacity increasir Fund	Prior Prior 18/19 19/20 20/21 21/22	or FTA 5337:	FY 18/19 \$3,	O13, FY 19/2 CON 1,052 1,052 13,738 9,252 12,293 12,293 12,293	0 \$3,641, FY Fund Total 1,052 1,052 13,738 9,252 12,293 12,293 12,293 72,162	lities, stations, ' 20/21 \$3,641	platforms, s , FY 21/22 \$	signage, far \$3,641. FY2	e collectio 2/23 \$3,6	n equipm 41.	ent (TVM)	and systen	ns, an	
		rolling stock inc	HENANCE OF	N METROLINI chase of repla	IK SYST	TEM - F	Rehabilitatio	on, recons Tier-4 tec	truction o	non-capacity increasir Fund	Prior Prior Prior 18/19 19/20 20/21 21/22 22/23 Prior	or FTA 5337:	FY 18/19 \$3,	O13, FY 19/2 CON 1,052 1,052 13,738 9,252 12,293 12,293 12,293 12,293 72,162 8,788	0 \$3,641, FY Fund Total 1,052 1,052 1,052 13,738 9,252 12,293 12,293 12,293 72,162 8,788	lities, stations, ' 20/21 \$3,641	platforms, s , FY 21/22 \$	signage, far \$3,641. FY2	e collectio 2/23 \$3,6	n equipm 41.	ent (TVM)	and systen	ns, an	
		rolling stock inc	HENANCE OF	N METROLINI chase of repla	IK SYST	TEM - F	Rehabilitatio	on, recons Tier-4 tec	truction o	non-capacity increasir Fund	Prior Prior 18/19 19/20 20/21 21/22 22/23 Prior	or FTA 5337:	FY 18/19 \$3,	O13, FY 19/2 CON 1,052 1,052 13,738 9,252 12,293 12,293 12,293 12,293 72,162 8,788 5,812	0 \$3,641, FY Fund Total 1,052 1,052 1,052 13,738 9,252 12,293 12,293 12,293 72,162 8,788 5,812	lities, stations, ' 20/21 \$3,641	platforms, s , FY 21/22 \$	signage, far \$3,641. FY2	e collectio 2/23 \$3,6	n equipm 41.	ent (TVM)	and systen	ns, an	
		rolling stock inc	HENANCE OF	N METROLINI chase of repla	IK SYST	TEM - F	Rehabilitatio	on, recons Tier-4 tec	truction o	non-capacity increasir Fund	Prior Prior 18/19 19/20 20/21 21/22 22/23 Prior 18/19 19/20	or FTA 5337:	FY 18/19 \$3,	O13, FY 19/2 CON 1,052 1,052 13,738 9,252 12,293 12,293 12,293 12,293 72,162 8,788 5,812 5,912	0 \$3,641, FY Fund Total 1,052 1,052 1,052 13,738 9,252 12,293 12,293 12,293 72,162 8,788 5,812 5,912	lities, stations, 7 20/21 \$3,641	platforms, s , FY 21/22 \$	signage, far \$3,641. FY2	e collectio 2/23 \$3,6	n equipm 41.	ent (TVM)	and system	ns, an	
		rolling stock inc	HENANCE OF	N METROLINI	IK SYST	TEM - F	Rehabilitatio	on, recons Tier-4 tec	truction o	non-capacity increasir Fund	Prior Prior Prior 18/19 19/20 20/21 21/22 22/23 Prior 18/19 19/20 20/21	or FTA 5337:	FY 18/19 \$3,	O13, FY 19/2 CON 1,052 1,052 13,738 9,252 12,293 12,293 12,293 72,162 8,788 5,812 5,912 5,912	0 \$3,641, FY Fund Total 1,052 1,052 13,738 9,252 12,293 12,293 12,293 72,162 8,788 5,812 5,912 5,912	lities, stations, 7 20/21 \$3,641	platforms, s , FY 21/22 \$	signage, far \$3,641. FY2	e collectio 2/23 \$3,6	n equipm	ent (TVM)	and system	ns, an	
		rolling stock inc	HENANCE OF	N METROLINI	IK SYST	TEM - F	Rehabilitatio	on, recons Tier-4 tec	truction o	non-capacity increasir Fund	9), TDC match fi Fiscal Year Prior 18/19 19/20 20/21 21/22 22/23 Prior 18/19 19/20 20/21 21/22	or FTA 5337:	FY 18/19 \$3,	O13, FY 19/2 CON 1,052 1,052 13,738 9,252 12,293 12,293 12,293 72,162 8,788 5,812 5,912 5,912 5,912	0 \$3,641, FY Fund Total 1,052 1,052 1,052 13,738 9,252 12,293 12,293 12,293 72,162 8,788 5,812 5,912 5,912 5,912	lities, stations, ' 20/21 \$3,641	platforms, s , FY 21/22 \$	signage, far \$3,641. FY2	e collectio 2/23 \$3,6	n equipm 41.	ent (TVM)	and system	ns, an	
		rolling stock inc	HENANCE OF	N METROLINI	IK SYST	TEM - F	Rehabilitatio	on, recons Tier-4 tec	truction o	Fund 5307LA 5337LA	Prior Prior Prior 18/19 19/20 20/21 21/22 22/23 Prior 18/19 19/20 20/21	or FTA 5337:	FY 18/19 \$3,	O13, FY 19/2 CON 1,052 1,052 13,738 9,252 12,293 12,293 12,293 72,162 8,788 5,812 5,912 5,912 5,912	0 \$3,641, FY Fund Total 1,052 1,052 13,738 9,252 12,293 12,293 12,293 72,162 8,788 5,812 5,912 5,912 5,912 5,912	lities, stations, 7 20/21 \$3,641	platforms, s , FY 21/22 \$	signage, far \$3,641. FY2	e collectio 2/23 \$3,6	n equipm 41.	ent (TVM)	and system	ns, an	
		rolling stock inc	HENANCE OF	N METROLINI	IK SYST	TEM - F	Rehabilitatio	on, recons Tier-4 tec	truction o	non-capacity increasir Fund	9), TDC match fi Fiscal Year Prior 18/19 19/20 20/21 21/22 22/23 Prior 18/19 19/20 20/21 21/22 22/23	or FTA 5337:	FY 18/19 \$3,	O13, FY 19/2 CON 1,052 1,052 13,738 9,252 12,293 12,293 12,293 72,162 8,788 5,812 5,912 5,912 5,912 5,912 38,248	0 \$3,641, FY Fund Total 1,052 1,052 13,738 9,252 12,293 12,293 12,293 72,162 8,788 5,812 5,912 5,912 5,912 5,912 38,248	lities, stations, 7 20/21 \$3,641	platforms, s , FY 21/22 \$	signage, far \$3,641. FY2	e collectio 2/23 \$3,6	n equipm	ent (TVM)	and system	ns, an	
		rolling stock inc	HENANCE OF	N METROLINI	IK SYST	TEM - F	Rehabilitatio	on, recons Tier-4 tec	truction o	Fund 5307LA 5337LA	9), TDC match fi Fiscal Year Prior 18/19 19/20 20/21 21/22 22/23 Prior 18/19 19/20 20/21 21/22	or FTA 5337:	FY 18/19 \$3,	O13, FY 19/2 CON 1,052 1,052 13,738 9,252 12,293 12,293 12,293 72,162 8,788 5,812 5,912 5,912 5,912 5,912 38,248 321	0 \$3,641, FY Fund Total 1,052 1,052 13,738 9,252 12,293 12,293 12,293 72,162 8,788 5,812 5,912 5,912 5,912 38,248 321	lities, stations, 7 20/21 \$3,641	platforms, s , FY 21/22 \$	signage, far \$3,641. FY2	e collectio 2/23 \$3,6	n equipm	ent (TVM)	and systen	ns, an	
		rolling stock inc	HENANCE OF	N METROLINI	IK SYST	TEM - F	Rehabilitatio	on, recons	truction o	Fund 5307LA 5337LA	9), TDC match fi Fiscal Year Prior 18/19 19/20 20/21 21/22 22/23 Prior 18/19 19/20 20/21 21/22 22/23	or FTA 5337:	FY 18/19 \$3,	O13, FY 19/2 CON 1,052 1,052 13,738 9,252 12,293 12,293 12,293 72,162 8,788 5,812 5,912 5,912 5,912 5,912 38,248 321 321	0 \$3,641, FY Fund Total 1,052 1,052 13,738 9,252 12,293 12,293 12,293 72,162 8,788 5,812 5,912 5,912 5,912 38,248 321 321	lities, stations, 7 20/21 \$3,641	platforms, s , FY 21/22 \$	signage, far \$3,641. FY2	e collectio 2/23 \$3,6	n equipm	ent (TVM)	and system	ns, an	
		rolling stock inc	HENANCE OF	N METROLINI	IK SYST	TEM - F	Rehabilitatio	on, recons	truction o	5337LA 5337RS	9), TDC match fi Fiscal Year Prior 18/19 19/20 20/21 21/22 22/23 Prior 18/19 19/20 20/21 21/22 22/23	or FTA 5337:	FY 18/19 \$3,	O13, FY 19/2 CON 1,052 1,052 13,738 9,252 12,293 12,293 12,293 72,162 8,788 5,812 5,912 5,912 5,912 5,912 38,248 321 321 446	0 \$3,641, FY Fund Total 1,052 1,052 13,738 9,252 12,293 12,293 12,293 72,162 8,788 5,812 5,912 5,912 5,912 38,248 321 321 446	lities, stations, 7 20/21 \$3,641	platforms, s , FY 21/22 \$	signage, far \$3,641. FY2	e collectio 2/23 \$3,6	n equipm	ent (TVM)	and systen	ns, an	
	Agency:	ORANGE COUN	luding the puru	chase of repla	acement	TEM - F	Rehabilitatio	on, recons	truction o	Fund 5307LA 5337LA	9), TDC match fi Fiscal Year Prior 18/19 19/20 20/21 21/22 22/23 Prior 18/19 19/20 20/21 21/22 22/23	or FTA 5337:	FY 18/19 \$3,	O13, FY 19/2 CON 1,052 1,052 13,738 9,252 12,293 12,293 12,293 72,162 8,788 5,812 5,912 5,912 5,912 5,912 38,248 321 321	0 \$3,641, FY Fund Total 1,052 1,052 13,738 9,252 12,293 12,293 12,293 72,162 8,788 5,812 5,912 5,912 5,912 38,248 321 321	lities, stations, ' 20/21 \$3,641	platforms, s, FY 21/22 \$	signage, far \$3,641. FY2	e collectio 2/23 \$3,6	41.			FY22/23	FY23/24

Amendmennt #19-07 Orange County Comparison Report - Public (In \$000`s)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost													
RA	T	REG0702	ORA170805	0	2	RAO00						14,374													
	Descri	ription:		tenance	(SCRF		ts are co	nsistent v	vith 40 CF	R Part 9	93.126 Ex	empt Tables 2 and Table	e 3 categories -	- Rehabilitation	on of Transit \	Vehicles (Tran	nsit Developn	nent Credits/T	oll Credits	in FY16/17 @	\$1,200 and	FY17/18 @	1,675).		
_						, .,						Fund	Fiscal Year	ENG	ROW	· · ·	Fund Total				, ,		,,		
										1	1		Prior			14,374	14,374								
												5307LA				14,374	14,374								
Α	Agend	cv:	SOUTHERN CAL	IF REGI	ONAL F	RAIL AUTHO	DRITY											ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/2
												Fund Totals:				14,374		14,374	14,374						
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost													
	Jys					-	144	TIVID	TIVIL	TIVIOD	TIVISE	•													
RA	T Descri	REG0702			2 (SCRF	RAO00 RA): Projec	ts are co	onsistent v	vith 40 CF	R Part 9	93.126 Ex	56,874 empt Tables 2 and Table	e 3 categories -	- Rehabilitatio	on of Transit \	Vehicles (TDC	S/Toll Credit	s in FY18/19 (@ \$1,700;	FY19/20 @ \$	1,700; FY20	/21 @ \$1,700	0; FY21/22 @	\$1,700;	
RA	T Descri			tenance			ts are co	onsistent v	vith 40 CF	R Part 9	93.126 Ex		e 3 categories -	- Rehabilitatio	on of Transit \	Vehicles (TDC	S/Toll Credit	s in FY18/19 (② \$1,700;	FY19/20 @ \$	1,700; FY20	/21 @ \$1,700	0; FY21/22 @	\$1,700;	
RA	T Descri		Preventive Main	tenance			ts are co	onsistent v	vith 40 CF	R Part 9	93.126 Ex		Fiscal Year	- Rehabilitatio	on of Transit \	CON	Fund Total	s in FY18/19 (② \$1,700;	FY19/20 @ \$	1,700; FY20	/21 @ \$1,700	0; FY21/22 @	\$1,700;	
RA	T Descri		Preventive Main	tenance			ts are co	onsistent v	vith 40 CF	R Part 9	93.126 Ex	empt Tables 2 and Table	Fiscal Year Prior			CON 14,374	Fund Total 14,374	s in FY18/19 (@ \$1,700;	FY19/20 @ \$	1,700; FY20	/21 @ \$1,700	0; FY21/22 @	\$1,700;	
RA	T Descri		Preventive Main	tenance			ts are co	onsistent v	i vith 40 CF	R Part 9	93.126 Ex	empt Tables 2 and Table	Fiscal Year Prior 18/19			CON 14,374 8,500	Fund Total 14,374 8,500	s in FY18/19 (@ \$1,700;	FY19/20 @ \$	1,700; FY20	/21 @ \$1,700	0; FY21/22 @	\$1,700;	
RA	T Descri		Preventive Main	tenance			ts are co	onsistent v	i vith 40 CF	R Part 9	93.126 Ex	empt Tables 2 and Table	Fiscal Year Prior 18/19 19/20			CON 14,374 8,500 8,500	Fund Total 14,374 8,500 8,500	s in FY18/19 (② \$1,700;	FY19/20 @ \$	1,700; FY20	/21 @ \$1,700	0; FY21/22 @	\$1,700;	
RA	T Descri		Preventive Main	tenance			ts are co	onsistent v	i vith 40 CF	R Part 9	93.126 Ex	empt Tables 2 and Table	Fiscal Year Prior 18/19 19/20 20/21			CON 14,374 8,500 8,500 8,500	Fund Total 14,374 8,500 8,500 8,500	s in FY18/19 (@ \$1,700;	FY19/20 @ \$	1,700; FY20	/21 @ \$1,700	0; FY21/22 @) \$1,700;	
RA	T Descri		Preventive Main	tenance			ts are co	onsistent v	vith 40 CF	R Part 9	93.126 Ex	empt Tables 2 and Table	Fiscal Year Prior 18/19 19/20 20/21 21/22			CON 14,374 8,500 8,500	Fund Total 14,374 8,500 8,500 8,500 8,500	s in FY18/19 (@ \$1,700;	FY19/20 @ \$	1,700; FY20	/21 @ \$1,700	0; FY21/22 @	\$1,700;	
RA	T Descri		Preventive Main	tenance			ts are co	onsistent v	vith 40 CF	R Part 9	93.126 Ex	empt Tables 2 and Table	Fiscal Year Prior 18/19 19/20 20/21			CON 14,374 8,500 8,500 8,500 8,500 8,500	Fund Total 14,374 8,500 8,500 8,500 8,500 8,500	s in FY18/19 (② \$1,700;	FY19/20 @ \$	1,700; FY20	/21 @ \$1,70(0; FY21/22 @	\$1,700;	
RA	T Descri		Preventive Main	tenance			ts are co	onsistent v	vith 40 CF	R Part 9	93.126 Ex	empt Tables 2 and Table	Fiscal Year Prior 18/19 19/20 20/21 21/22			CON 14,374 8,500 8,500 8,500 8,500	Fund Total 14,374 8,500 8,500 8,500 8,500	s in FY18/19 (② \$1,700;	FY19/20 @ \$	1,700; FY20	/21 @ \$1,70(0; FY21/22 @	\$1,700;	
RA C	T Descri	ription:	Preventive Main	tenance	(SCRF	RA): Projec		onsistent v	vith 40 CF	R Part 9	93.126 Ex	empt Tables 2 and Table	Fiscal Year Prior 18/19 19/20 20/21 21/22			CON 14,374 8,500 8,500 8,500 8,500 8,500	Fund Total 14,374 8,500 8,500 8,500 8,500 8,500	s in FY18/19 (② \$1,700; Prior	FY19/20 @ \$	1,700; FY20	/21 @ \$1,700 FY20/21	D; FY21/22 @	\$1,700; FY22/23	FY23/24

End of Transit System
End of Report