2019 Federal Transportation Improvement Program

Amendment #19-09 Los Angeles County MTA Public Comparison Report (in \$000's)

	LATP16S004 0 2 NCN26 .	· ·	. 1,652				_										
Description:	BICYCLE FACILITY IMPROVEMENTS: (1) 7.7-mile Cla										St, and Hun	tington Dr.	(2) 8.64-mi	le Class 3 b	ike lanes on	First Av (s	harrows), Secon
	d Av, Sierra Madre Bl (sharrows), Orange Grove Av (enl	manced bivd), C	Fund	Fiscal Year	ENG	ROW		Fund Total	at key loca	ilions.							
		l l	1	Prior	51			51									
				18/19			445	445									
			CITY		51		445	496									
				18/19			1,020	1,020									
			ATP	18/19			1,020 136	1,020 136									
		1 1	LTF	10/19			136	136									
Agency:	ARCADIA						100		ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
-	·		Fund Totals:		51		1,601		1,652	51	1,601						
Cun DTDID	Decical D. Acad V. December D. D.	DME DMCD	DMCF Takal Day Inc. 1														
Sys RTPID L 101007		PME PMSB	PMSE Total Project Cost 1,534														
Description:	7.7-mile Class 2 bike lanes on Highland Oaks Dr, 1st Av	v Baldwin Av S	, , , , , , , , , , , , , , , , , , ,		do Bld. San	ita Clara St. a	and Huntin	aton Dr. Fl	Monte Av. (Centennial	Wy Live C	ak Av. and	l Sunset Blo	l· 13 30₋ mi	ile Class 3 hi	ke mutes d	nn 1st Av (
Becomption.	sharrows), 2nd Av, Sierra Madre Blvd, Orange Grove Av		•					-			•						71 100710 (
		l Í	Fund	Fiscal Year	ENG	ROW		Fund Total		•	•	ŕ			•	-	
				Prior	51			51									
		1 1	CITY	18/19	51		445 445	445 496									
			CITT	18/19	31		902	902									
			ATP				902	902									
				40/40			10/										
				18/19			136	136									
			LTF	18/19			136	136 136									
Agency:	ARCADIA		· ·	18/19	E1		136		ProjTotal	Prior 51	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Agency:	ARCADIA		LTF Fund Totals:	18/19	51				ProjTotal 1,534	Prior 51	FY18/19 1,483		FY20/21	FY21/22	FY22/23	FY23/24	
Agency:	ARCADIA		· ·	18/19	51		136		-				FY20/21	FY21/22	FY22/23	FY23/24	
Sys RTPID	Project ID Amd Ver Program Rt PMB	PME PMSB	Fund Totals: PMSE Total Project Cost		51		136		-				FY20/21	FY21/22	FY22/23	FY23/24	
Sys RTPID	Project ID Amd Ver Program Rt PMB LA0G1395 1 1 NCNH2 .	. .	Fund Totals: PMSE Total Project Cost 1,300				136	136	1,534	51	1,483						
Sys RTPID	Project ID Amd Ver Program Rt PMB LA0G1395 1 1 NCNH2 . SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEME	NTS PROJECT	Fund Totals: PMSE Total Project Cost . 1,300 T, PHASE 1. The project w	ill modify seve	en existing t	raffic signals.	136	136	1,534	51	1,483						ety lighting, ind
Sys RTPID	Project ID Amd Ver Program Rt PMB LA0G1395 1 1 NCNH2 .	NTS PROJECT	Fund Totals: PMSE Total Project Cost . 1,300 T, PHASE 1. The project w	ill modify seve	en existing t	raffic signals.	136 1,483 Existing o	136	1,534	51	1,483						ety lighting, ind
Sys RTPID	Project ID Amd Ver Program Rt PMB LA0G1395 1 1 NCNH2 . SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEME	NTS PROJECT	Fund Totals: PMSE Total Project Cost . 1,300 T, PHASE 1. The project wall cameras for traffic surv	ill modify seve	en existing t signal synch	raffic signals.	136 1,483 Existing o	136 obsolete eq	1,534	51	1,483						ety lighting, ind
Sys RTPID L 1AL04 Description:	Project ID Amd Ver Program Rt PMB LA0G1395 1 1 NCNH2 . SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEME ications, signal wiring, and vehicle detectors). The projections	NTS PROJECT	Fund Totals: PMSE Total Project Cost . 1,300 T, PHASE 1. The project wall cameras for traffic surv	ill modify sevo eillance. (No s Fiscal Year	en existing t signal synch	raffic signals.	136 1,483 Existing o	136 obsolete eq	1,534 uipment will	be replace	1,483 ed (includin	g traffic sig	nal poles, s	signal cabin	ets and cont	rollers, saf	ety lighting, ind
Sys RTPID L 1AL04	Project ID Amd Ver Program Rt PMB LA0G1395 1 1 NCNH2 . SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEME	NTS PROJECT	Fund Totals: PMSE Total Project Cost 1,300 T, PHASE 1. The project we call cameras for traffic survival MR20H	ill modify sevo eillance. (No s Fiscal Year	en existing t signal synch	raffic signals.	136 1,483 Existing of the control	bbsolete eq	1,534 uipment will ProjTotal	51	1,483 ed (includin	g traffic sig					ety lighting, ind
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Sys RTPID L 1AL04 Description: Agency:	Project ID Amd Ver Program Rt PMB LA0G1395 1 1 NCNH2 . SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEME ications, signal wiring, and vehicle detectors). The projections of the projection of the pro	NTS PROJECT	Fund Totals: PMSE Total Project Cost 1,300 T, PHASE 1. The project we call cameras for traffic survival MR20H	ill modify sevo eillance. (No s Fiscal Year	en existing t signal synch	raffic signals.	136 1,483 Existing of the control	bbsolete eq	1,534 uipment will ProjTotal	be replace	1,483 ed (includin	g traffic sig	nal poles, s	signal cabin	ets and cont	rollers, saf	ety lighting, ind
Sys RTPID L 1AL04 Description: Agency:	Project ID Amd Ver Program Rt PMB LA0G1395 1 1 NCNH2 . SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEME ications, signal wiring, and vehicle detectors). The projections of the projection of the pro	NTS PROJECT	Fund Totals: PMSE Total Project Cost 1,300 T, PHASE 1. The project we call cameras for traffic survival MR20H Fund Totals:	ill modify seve eillance. (No s Fiscal Year 18/19	en existing t signal synch	raffic signals.	136 1,483 Existing of the control	bbsolete eq	1,534 uipment will ProjTotal	be replace	1,483 ed (includin	g traffic sig	nal poles, s	signal cabin	ets and cont	rollers, saf	ety lighting, ind
Sys RTPID L 1AL04 Description: Agency:	Project ID Amd Ver Program Rt PMB LA0G1395 1 1 NCNH2 . SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEME ications, signal wiring, and vehicle detectors). The project ID Amd Ver Program Rt PMB LA0G1395 9 1 NCNH2 . SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEME	ENTS PROJECT ect will also insta	Fund Totals: PMSE Total Project Cost . 1,300 T, PHASE 1. The project we call cameras for traffic survival MR20H Fund Totals: PMSE Total Project Cost . 2,000 T, PHASE 1. The project w	ill modify seve eillance. (No s Fiscal Year 18/19	en existing t signal synch ENG	raffic signals. NOW ROW raffic signals.	136 1,483 Existing of the control	bbsolete eq Fund Total 1,300 1,300	uipment will ProjTotal 1,300	be replace	1,483 ed (includin FY18/19 1,300	g traffic sig	FY20/21	FY21/22	ets and cont	rollers, saf FY23/24	
Sys RTPID L 1AL04 Description: Agency: Sys RTPID L 1AL04	Project ID Amd Ver Program Rt PMB LA0G1395 1 1 NCNH2 . SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEME ications, signal wiring, and vehicle detectors). The project BURBANK Project ID Amd Ver Program Rt PMB LA0G1395 9 1 NCNH2 .	ENTS PROJECT ect will also insta	Fund Totals: PMSE	ill modify seve eillance. (No s Fiscal Year 18/19 ill modify seve eillance. (No s	en existing t signal synch ENG en existing t signal synch	raffic signals. ROW ROW raffic signals.	136 1,483 Existing of CON 1,300 1,300 1,300 Existing of Content	Dissolete eq Fund Total 1,300 1,300	uipment will ProjTotal 1,300	be replace	1,483 ed (includin FY18/19 1,300	g traffic sig	FY20/21	FY21/22	ets and cont	rollers, saf FY23/24	
Sys RTPID L 1AL04 Description: Agency: Sys RTPID L 1AL04	Project ID Amd Ver Program Rt PMB LA0G1395 1 1 NCNH2 . SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEME ications, signal wiring, and vehicle detectors). The project ID Amd Ver Program Rt PMB LA0G1395 9 1 NCNH2 . SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEME	ENTS PROJECT ect will also insta	Fund Totals: PMSE Total Project Cost . 1,300 T, PHASE 1. The project we call cameras for traffic survival MR20H Fund Totals: PMSE Total Project Cost . 2,000 T, PHASE 1. The project w	ill modify seve eillance. (No s Fiscal Year 18/19 ill modify seve eillance. (No s	en existing t signal synch ENG	raffic signals. NOW ROW raffic signals.	136 1,483 Existing of CON 1,300 1,300 1,300 Existing of CON	Dbsolete eq Fund Total 1,300 1,300 Dbsolete eq Fund Total	uipment will ProjTotal 1,300	be replace	1,483 ed (includin FY18/19 1,300	g traffic sig	FY20/21	FY21/22	ets and cont	rollers, saf FY23/24	
Sys RTPID L 1AL04 Description: Agency: Sys RTPID L 1AL04	Project ID Amd Ver Program Rt PMB LA0G1395 1 1 NCNH2 . SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEME ications, signal wiring, and vehicle detectors). The project ID Amd Ver Program Rt PMB LA0G1395 9 1 NCNH2 . SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEME	ENTS PROJECT ect will also insta	Fund Totals: PMSE	ill modify seve eillance. (No s Fiscal Year 18/19 ill modify seve eillance. (No s Fiscal Year 18/19	en existing t signal synch ENG en existing t signal synch	raffic signals. ROW ROW raffic signals.	136 1,483 Existing of CON 1,300 1,300 Existing of CON 1,300	Dissolete eq Fund Total 1,300 1,300 Dissolete eq Fund Total 1,300	uipment will ProjTotal 1,300	be replace	1,483 ed (includin FY18/19 1,300	g traffic sig	FY20/21	FY21/22	ets and cont	rollers, saf FY23/24	
Sys RTPID L 1AL04 Description: Agency: Sys RTPID L 1AL04	Project ID Amd Ver Program Rt PMB LA0G1395 1 1 NCNH2 . SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEME ications, signal wiring, and vehicle detectors). The project ID Amd Ver Program Rt PMB LA0G1395 9 1 NCNH2 . SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEME	ENTS PROJECT ect will also insta	Fund Totals: PMSE	ill modify seve eillance. (No s Fiscal Year 18/19 ill modify seve eillance. (No s	en existing t signal synch ENG en existing t signal synch	raffic signals. ROW ROW raffic signals.	136 1,483 Existing of CON 1,300 1,300 1,300 CON 1,300 CON 1,300 700	bbsolete equestion of the property of the prop	uipment will ProjTotal 1,300	be replace	1,483 ed (includin FY18/19 1,300	g traffic sig	FY20/21	FY21/22	ets and cont	rollers, saf FY23/24	
Sys RTPID L 1AL04 Description: Agency: Sys RTPID L 1AL04	Project ID Amd Ver Program Rt PMB LA0G1395 1 1 NCNH2 . SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEME ications, signal wiring, and vehicle detectors). The project ID Amd Ver Program Rt PMB LA0G1395 9 1 NCNH2 . SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEME	ENTS PROJECT ect will also insta	Fund Totals: PMSE	ill modify seve eillance. (No s Fiscal Year 18/19 ill modify seve eillance. (No s Fiscal Year 18/19	en existing t signal synch ENG en existing t signal synch	raffic signals. ROW ROW raffic signals.	136 1,483 Existing of CON 1,300 1,300 Existing of CON 1,300	Dissolete eq Fund Total 1,300 1,300 Dissolete eq Fund Total 1,300	uipment will ProjTotal 1,300	be replace	1,483 ed (includin FY18/19 1,300	g traffic sig	FY20/21	FY21/22	ets and cont	rollers, saf FY23/24	
Sys RTPID L 1AL04 Description: Agency: Sys RTPID L 1AL04 Description:	Project ID Amd Ver Program Rt PMB LA0G1395 1 1 NCNH2 . SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEME ications, signal wiring, and vehicle detectors). The project ID Amd Ver Program Rt PMB LA0G1395 9 1 NCNH2 . SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEME ications, signal wiring, and vehicle detectors). The project ID Amd Ver Program Rt PMB LA0G1395 1 NCNH2 . SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEME ications, signal wiring, and vehicle detectors). The projections	ENTS PROJECT ect will also insta	Fund Totals: PMSE	ill modify seve eillance. (No s Fiscal Year 18/19 ill modify seve eillance. (No s Fiscal Year 18/19	en existing t signal synch ENG en existing t signal synch	raffic signals. ROW ROW raffic signals.	136 1,483 Existing of CON 1,300 1,300 1,300 CON 1,300 CON 1,300 700	bbsolete equestion of the property of the prop	uipment will ProjTotal 1,300 uipment will	be replace	1,483 ed (includin FY18/19 1,300 ed (includin	g traffic sig FY19/20 g traffic sig FY19/20	FY20/21 FY20/21	signal cabin FY21/22	ets and cont	rollers, saf FY23/24 rollers, saf	

Fund Total

150

Fiscal Year ENG

Prior

ROW

150

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pment will be replaced (including traffic signal poles, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch).

Fund

Agency:		MR20H	8/19	1,750 1,750								
Agency:												
	BURBANK	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			,	ProjTotal	Prior FY18	/19 FY19/20	FY20/21	FY21/22	FY22/23 FY23/24	
	<u>'</u>	Fund Totals:	150	1,750		1,900	150	1,750				
Sys RTPID	Project ID Amd Ver Program Rt PMB PME	PMSB PMSE Total Project Cost										
L 1AL04	LA0G1396 9 1 NCNH2	3,200	T : 1 : 11 : 115	10 : " + "				D				
escription:	GLENOAKS BLVD ARTERIAL AND FIRST STREET SIGNAL				signals: Gler	loaks Boule	ard from Rees	Place to Alan	neda Avenu	e, and First	Street at Orange Gro	ove Avenue. Existing obsolete equi
	pment will be replaced (including traffic signal poles, safety lig			ROW CON	Fund Total							
			Prior 180	NOW SOIL	180							
			8/19	1,750								
		1	9/20	1,270	1,270							
		MR20H	180	3,020	3,200							
gency:	BURBANK					ProjTotal	Prior FY18		FY20/21	FY21/22	FY22/23 FY23/24	
		Fund Totals:	180	3,020		3,200	180	1,750 1,27	0			
Sys RTPID	Droject ID Amd Vor Drogram Dt DMD DME	PMSB PMSE Total Project Cost										
Sys RTPID L 1AL04	Project ID Amd Ver Program Rt PMB PME LA0G1397 9 2 NCNH2	PMSB PMSE Total Project Cost . 1,150										
Description:	I-5 CORRIDOR SIGNAL IMPROVEMENTS (THIRD/BV/OLIV		l modify five existing tra	ffic signals Existing	n obsolete e	auinment wi	l he renlaced (i	ncluding traffic	signal noles	signal cahi	nets and controllers	safety lighting
occupation.	indications, signal wiring, and vehicle detectors. No Signal S				9 00001010 0	quipinioni Wi	i bo ropiacoa (i	loldding tramo	oignai poico	oigilai oabi	ioto ana controlloro,	odioty lighting,
	, 5			ROW CON	Fund Total							
		F	Prior	800	800							
			9/20	350								
	Taylor and the same of the sam	MR20H		1,150	1,150							
lgency:	BURBANK	- I - I - I - I - I - I - I - I - I - I		4.450		ProjTotal	Prior FY18		FY20/21	FY21/22	FY22/23 FY23/24	
		Fund Totals:		1,150		1,150	800	35	0			
L 7120004	Project ID Amd Ver Program Rt PMB PME LAF3509 1 3 NCN25	and a grade separated crossing at Alame	da Av. The project limited Year ENG Prior 112	ts on the Burbank V ROW CON 80 489	Vestern Floo Fund Total 681							
L 7120004	LAF3509 1 3 NCN25 Burbank Channel Bikeway Regional Gap Closure - Design ar	and a grade separated crossing at Alame Fund Fisc AGENCY CMAQ	da Av. The project limi	ts on the Burbank V	Vestern Floo Fund Total 681 681 2,721 2,721							
L 7120004	LAF3509 1 3 NCN25 Burbank Channel Bikeway Regional Gap Closure - Design ar	and a grade separated crossing at Alame Fund Fisc AGENCY CMAQ	da Av. The project limital Year ENG ENG Prior 112 Prior 448 448 448	ts on the Burbank V ROW CON 80 489 80 489 2,273 2,273	Western Floo Fund Total 681 681 2,721 2,721 982							
L 7120004 Description:	LAF3509 1 3 NCN25 Burbank Channel Bikeway Regional Gap Closure - Design ar	and a grade separated crossing at Alame Fund Fisc AGENCY CMAQ	da Av. The project limital Year ENG ENG Prior 112 Prior 448 448 448	ts on the Burbank V ROW CON 80 489 80 489 2,273 2,273 982	Western Floo Fund Total 681 681 2,721 2,721 982			Olive Ave/Flov				
L 7120004 escription:	LAF3509 1 3 NCN25	and a grade separated crossing at Alame Fund Fisc AGENCY CMAQ	da Av. The project limital Year ENG ENG Prior 112 Prior 448 448 448	ts on the Burbank V ROW CON 80 489 80 489 2,273 2,273 982	Western Floo Fund Total 681 681 2,721 2,721 982 982	od Control C	hannel are from	Olive Ave/Flov	ver St to Ala	meda Ave f	or approximately 0.79	
L 7120004 escription:	LAF3509 1 3 NCN25	and a grade separated crossing at Alame Fund Find Find Fisc AGENCY CMAQ S-PARK Fund Totals:	da Av. The project limital Year ENG ENG Prior 112 Prior 448 Prior 448	ts on the Burbank V ROW CON 80 489 80 489 2,273 2,273 982 982	Western Floo Fund Total 681 681 2,721 2,721 982 982	od Control C	hannel are from	Olive Ave/Flov	ver St to Ala	meda Ave f	or approximately 0.79	
L 7120004 escription: gency:	LAF3509 1 3 NCN25	and a grade separated crossing at Alame Fund Find Find Fisc FAGENCY FCMAQ FS-PARK Fund Totals: PMSB PMSE Total Project Cost	da Av. The project limital Year ENG ENG Prior 112 Prior 448 Prior 448	ts on the Burbank V ROW CON 80 489 80 489 2,273 2,273 982 982	Western Floo Fund Total 681 681 2,721 2,721 982 982	od Control C	hannel are from	Olive Ave/Flov	ver St to Ala	meda Ave f	or approximately 0.79	
pency: RTPID 7120004	Burbank Channel Bikeway Regional Gap Closure - Design ar t/ Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.), Burbank Burbank Burbank Project ID Amd Ver Program Rt PMB PME LAF3509 9 1 NCN25	d construct a Class 1 bicycle and pedestr and a grade separated crossing at Alame Fund Fisc AGENCY CMAQ S-PARK Fund Totals: PMSB PMSE Total Project Cost 8,738	da Av. The project limi cal Year ENG Prior 112 Prior 448 Prior 448 Prior 560	ts on the Burbank V ROW CON 80 489 80 489 2,273 2,273 982 982 80 3,744	Western Floo Fund Total 681 681 2,721 2,721 982 982	ProjTotal 4,384	Prior FY18	Olive Ave/Flow	ver St to Ala	meda Ave fo	FY22/23 FY23/24	9 miles.
gency: RTPID L 7120004	Burbank Channel Bikeway Regional Gap Closure - Design ar t/ Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.), Burbank Burbank Project ID Amd Ver Program Rt PMB PME LAF3509 9 1 NCN25	Adend construct a Class 1 bicycle and pedestriand a grade separated crossing at Alame Fund Fisc AGENCY FUND CMAQ FUND S-PARK Fund Totals: PMSB PMSE Total Project Cost 8,738 and construct a Class 1 bicycle and pedestriand	da Av. The project limi cal Year ENG Prior 112 Prior 448 Prior 448 Prior 560 strian path along the Burl	ts on the Burbank V ROW CON 80 489 80 489 2,273 2,273 982 982 80 3,744	Vestern Floo Fund Total 681 681 2,721 2,721 982 982	ProjTotal 4,384	Prior FY18 4,384	Olive Ave/Flow //19 FY19/20 bikeway treatm	FY20/21	FY21/22	FY22/23 FY23/24 local street crossings	9 miles. s (1) Flower S
gency: RTPID L 7120004	Burbank Channel Bikeway Regional Gap Closure - Design ar t/ Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.), Burbank Burbank Burbank Project ID Amd Ver Program Rt PMB PME LAF3509 9 1 NCN25	AGENCY AGENCY CMAQ Fund Totals: PMSB PMSE Total Project Cost 8,738 and a grade separated crossing at Alame	da Av. The project limical Year ENG Prior 112 Prior 448 Prior 448 Prior 560 frian path along the Burl da Av. The project limical Year ENG ENG 112 148 Prior 448 Prior 560	ts on the Burbank V ROW CON 80 489 80 489 2,273 2,273 982 982 80 3,744 Dank Western Floods on the Burbank V	Western Floor Fund Total 681 681 2,721 2,721 982 982 d Control Ch Western Floor	ProjTotal 4,384	Prior FY18 4,384	Olive Ave/Flow //19 FY19/20 bikeway treatm	FY20/21	FY21/22	FY22/23 FY23/24 local street crossings	9 miles. s (1) Flower S
gency: RTPID L 7120004	Burbank Channel Bikeway Regional Gap Closure - Design ar t/ Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.), Burbank Burbank Project ID Amd Ver Program Rt PMB PME LAF3509 9 1 NCN25	AGENCY AGENCY CMAQ Fund Totals: PMSB PMSE Total Project Cost 8,738 and a grade separated crossing at Alame Fund Fisc Fund Fund Fisc Fund Fund Fisc Fund	da Av. The project limical Year ENG Prior 112 Prior 448 Prior 448 Prior 560 frian path along the Burl da Av. The project limical Year ENG ENG 112 148 Prior 448 Prior 560	ts on the Burbank V ROW CON 80 489 80 489 2,273 2,273 982 982 80 3,744	Western Floor Fund Total 681 681 2,721 2,721 982 982 d Control Ch Western Floor Fund Total	ProjTotal 4,384	Prior FY18 4,384	Olive Ave/Flow //19 FY19/20 bikeway treatm	FY20/21	FY21/22	FY22/23 FY23/24 local street crossings	9 miles. s (1) Flower S
pency: RTPID 7120004	Burbank Channel Bikeway Regional Gap Closure - Design ar t/ Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.), Burbank Burbank Project ID Amd Ver Program Rt PMB PME LAF3509 9 1 NCN25	AGENCY AGENCY CMAQ Fund Totals: PMSB PMSE Total Project Cost 8,738 and a grade separated crossing at Alame Fund Fisc Fund Fund Fisc Fund Fund Fisc Fund	da Av. The project limical Year ENG Prior 112 Prior 448 Prior 560 rian path along the Burl da Av. The project limical Year ENG	ts on the Burbank V ROW CON 80 489 80 489 2,273 2,273 982 982 80 3,744 Dank Western Flood ts on the Burbank V ROW CON	Western Floor Fund Total 681 681 2,721 2,721 982 982 d Control Ch Western Floor Fund Total 681	ProjTotal 4,384	Prior FY18 4,384	Olive Ave/Flow //19 FY19/20 bikeway treatm	FY20/21	FY21/22	FY22/23 FY23/24 local street crossings	9 miles. s (1) Flower S
gency: RTPID L 7120004	Burbank Channel Bikeway Regional Gap Closure - Design ar t/ Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.), Burbank Burbank Project ID Amd Ver Program Rt PMB PME LAF3509 9 1 NCN25	AGENCY PMSB PMSE Total Project Cost and a grade separated crossing at Alame Fund Fisc CMAQ Fund Totals: PMSB PMSE Total Project Cost S,738 and construct a Class 1 bicycle and pedesticated and a grade separated crossing at Alame Fund Fisc AGENCY Fund Totals: AGENCY AGENCY	da Av. The project limi cal Year ENG Prior 112 Prior 448 Prior 448 Prior 560 rian path along the Burl da Av. The project limi cal Year ENG Prior 112	ts on the Burbank V ROW CON 80 489 80 489 2,273 2,273 982 80 3,744 Dank Western Flood ts on the Burbank V ROW CON 80 489	Western Floor Fund Total 681 681 2,721 2,721 982 982 d Control Ch Western Floor Fund Total 681 681 681	ProjTotal 4,384	Prior FY18 4,384	Olive Ave/Flow //19 FY19/20 bikeway treatm	FY20/21	FY21/22	FY22/23 FY23/24 local street crossings	9 miles. s (1) Flower S
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L 7120004 Description: Agency:	Burbank Channel Bikeway Regional Gap Closure - Design ar t/ Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.), Burbank Project ID Amd Ver Program Rt PMB PME LAF3509 9 1 NCN25 Burbank Channel Bikeway Regional Gap Closure - Design ar t/ Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.),	Add construct a Class 1 bicycle and pedestr and a grade separated crossing at Alame Fund Fisc AGENCY CMAQ Fund Totals: PMSB PMSE Total Project Cost 8,738 and construct a Class 1 bicycle and pedestr and a grade separated crossing at Alame Fund Fisc AGENCY AGENCY FUND TOTAL PROJECT COST AGENCY FUND FISC FUND FIS	da Av. The project limical Year ENG Prior 112 Prior 448 Prior 560 rian path along the Burl da Av. The project limical Year ENG Prior 112 Prior 112 Prior 448 Prior 448 Prior 448 Prior 448 Prior 448 Prior 448	ts on the Burbank V ROW CON 80 489 80 489 2,273 2,273 982 80 3,744 Dank Western Flood ts on the Burbank V ROW CON 80 489 80 489 80 489 92,273 982 982 982 982 982 9,3,000 1,354	Western Floor Fund Total 681 681 2,721 2,721 982 982 982 d Control Ch Western Floor Fund Total 681 2,721 2,721 2,721 982 982 3,000 3,000 1,354 1,354	ProjTotal A,384 annel. The pod Control C	Prior FY18 4,384 Prior error	Olive Ave/Flow //19 FY19/20 bikeway treatm Olive Ave/Flow	FY20/21 FY20/21 FY20/21	FY21/22 e controlled meda Ave for	FY22/23 FY23/24 local street crossings or approximately 0.79	9 miles. s (1) Flower S 9 miles.
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gency: Sys RTPID L 7120004 escription: gency:	BURBANK	Add construct a Class 1 bicycle and pedestr and a grade separated crossing at Alame Fund Fisc AGENCY CMAQ Fund Totals: PMSB PMSE Total Project Cost 8,738 and construct a Class 1 bicycle and pedestr and a grade separated crossing at Alame Fund Fisc AGENCY AGENCY FUND TOTALS: PMSB PMSE Total Project Cost 8,738 AGENCY FUND FISC AGENCY FUND FISC FUND FISC AGENCY AGENCY MMMMYSP MMMMYSP 1 MR15	da Av. The project limical Year ENG Prior 112 Prior 448 Prior 560 rian path along the Burl da Av. The project limical Year ENG Prior 112 Prior 112 Prior 448 Prior 448 Prior 9/20	ts on the Burbank V ROW CON 80 489 80 489 2,273 2,273 982 80 3,744 Dank Western Flood ts on the Burbank V ROW CON 80 489 80 489 80 489 2,273 982 982 982 3,000 3,000 1,354 1,354	Western Floor Fund Total 681 681 2,721 2,721 982 982 982 d Control Ch Western Floor Fund Total 681 2,721 2,721 2,721 982 982 3,000 3,000 1,354 1,354	ProjTotal A,384 annel. The pod Control C	Prior FY18 4,384 Prior error	Olive Ave/Flow //19 FY19/20 bikeway treatm Olive Ave/Flow	FY20/21 FY20/21 FY20/21	FY21/22 e controlled meda Ave for	FY22/23 FY23/24 local street crossings or approximately 0.79	9 miles. s (1) Flower S 9 miles.
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		1 1	CITY	19/20		50 1,494 50 1,494	1,544 1,544												
Agency:	CERRITOS		OH			1,474		ProjTotal	Prior FY18	/19 FY	19/20	FY20/21	FY21/22	FY22/23	FY23/24	24			
31 17			Fund Totals:		Ę	50 1,494		1,544			1,544								
Sys RTPID	Desirable Amed Van Desarra Dt DMD DMD	AF DIACD DIAC	Tatal Dania at Cast																
Sys RTPID L 1ITS04	Project ID Amd Ver Program Rt PMB PN LA0G1704 9 3 ITS02 . .	ME PMSB PMS	Total Project Cost 1,96	60															
Description:	Adoptive signal system project which includes traffic signal	al upgrades/impro			ation, adoptive signal	detection and c	ontrol svs	tem. adopt	ive signal softwa	re. signal :	svnchro	nization, tra	affic lane a	lianmen	ts and impr	rovem			
	ents, guide/traffic signage improvements, and other relevant																		
			Fund	Fiscal Year	ENG ROW	CON F	und Total												
				19/20	100	70	100												
				20/21	149	73	73 149												
				22/23	147	150	150												
			CITY		249	223	472												
				21/22		488	488												
				22/23		1,000	1,000												
A man av	COMMEDOE		DEMOSTL			1,488	1,488	DroiTatal	Drior EV10	/10 EV:	10/20	EV20/21	FV21/22	EV22/22	EV22/2	24			
Agency:	COMMERCE		Fund Totals:		249	1,711		ProjTotal 1,960	Prior FY18	/19 F1	19/20	FY20/21 73	FY21/22 637	FY22/23	FY23/24 150	24			
			Tuna Totais.		247	1,711		1,700			100	73	037	٠,	130				
L 1ITS04 Description:	LA0G1705 9 3 ITS02			es traffic signal															
	5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		Fund	Fiscal Year	ENG ROW		und Total			,	-,0.0			11					
				19/20	519		519												
				21/22		1,597	1,597												
		1 1	CITY	22/23	519	2,000 3,597	2,000 4,116												
		1 1	CITT	21/22	317														
						3/2	3/2												
				22/23		372 1,000	372 1,000												
			DEMOSTL				1,000 1,372												
Agency:	COMMERCE				540	1,000 1,372	1,000 1,372	ProjTotal	Prior FY18	/19 FY		FY20/21	FY21/22	FY22/23		24			
Agency:	COMMERCE		DEMOSTL Fund Totals:		519	1,000	1,000 1,372	ProjTotal 5,488	Prior FY18	/19 FY	/19/20 519	FY20/21	FY21/22 1,969		FY23/24	24			
Sys RTPID L 7120001	Project ID Amd Ver Program Rt PMB PN LA0G1706 9 1 NCRH1 .	ME PMSB PMS	Fund Totals: SE Total Project Cost 69	22/23		1,000 1,372 4,969	1,000		Prior FY18	/19 FY	_	FY20/21				24			
Sys RTPID L 7120001	Project ID Amd Ver Program Rt PMB PM		Fund Totals: SE Total Project Cost 69 ng and spillover effec	22/23	ashington Boulevard	1,000 1,372 4,969 overall operatio	1,000 1,372 ns.		Prior FY18	/19 FY	_	FY20/21				24			
Sys RTPID L 7120001	Project ID Amd Ver Program Rt PMB PN LA0G1706 9 1 NCRH1 .		Fund Totals: SE Total Project Cost 69	22/23 21 21 22 impacting W Fiscal Year		1,000 1,372 4,969 overall operatio	1,000 1,372 ns.		Prior FY18	/19 FY	_	FY20/21				24			
Sys RTPID L 7120001	Project ID Amd Ver Program Rt PMB PN LA0G1706 9 1 NCRH1 .		Fund Totals: SE Total Project Cost 69 ng and spillover effec	22/23	ashington Boulevard ENG ROW	1,000 1,372 4,969 overall operatio	1,000 1,372 ns.		Prior FY18	/19 FY	_	FY20/21				24			
Sys RTPID L 7120001	Project ID Amd Ver Program Rt PMB PN LA0G1706 9 1 NCRH1 .		Fund Totals: Total Project Cost 69 ng and spillover effect Fund	22/23 21 22/23 21 25 26 27 27 28 29 20 20 20 20 20 20 20 20 20	ashington Boulevard ENG ROW 47	1,000 1,372 4,969 overall operatio CON F	1,000 1,372 ns. und Total 47 21 50		Prior FY18	/19 FY	_	FY20/21				24			
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Sys RTPID L 7120001	Project ID Amd Ver Program Rt PMB PN LA0G1706 9 1 NCRH1 .		Fund Totals: Total Project Cost 69 ng and spillover effect Fund	22/23 ts impacting W. Fiscal Year 19/20 21/22 22/23	ashington Boulevard ENG ROW 47	1,000 1,372 4,969 Overall operatio CON F 21 50 71 173	1,000 1,372 ns. und Total 47 21 50 118 173		Prior FY18	/19 FY	_	FY20/21				24			
Sys RTPID L 7120001	Project ID Amd Ver Program Rt PMB PN LA0G1706 9 1 NCRH1 .		Fund Totals: Total Project Cost 69 ng and spillover effec Fund CITY	22/23 ts impacting W. Fiscal Year 19/20 21/22 22/23	ashington Boulevard ENG ROW 47	1,000 1,372 4,969	1,000 1,372 ns. und Total 47 21 50 118 173 400		Prior FY18	/19 FY	_	FY20/21				24			
Sys RTPID L 7120001 Description:	Project ID Amd Ver Program Rt PMB PN LA0G1706 9 1 NCRH1 . The construction of a right-turn pocket is necessary due to		Fund Totals: Total Project Cost 69 ng and spillover effect Fund	22/23 ts impacting W. Fiscal Year 19/20 21/22 22/23	ashington Boulevard ENG ROW 47	1,000 1,372 4,969 Overall operatio CON F 21 50 71 173	1,000 1,372 ns. und Total 47 21 50 118 173 400 573	5,488	Prior FY18		519	FY20/21 FY20/21			000				
Sys RTPID L 7120001 Description:	Project ID Amd Ver Program Rt PMB PN LA0G1706 9 1 NCRH1 .		Fund Totals: Total Project Cost 69 ng and spillover effec Fund CITY	22/23 ts impacting W. Fiscal Year 19/20 21/22 22/23	ashington Boulevard ENG ROW 47	1,000 1,372 4,969	1,000 1,372 ns. und Total 47 21 50 118 173 400 573				519		1,969	3,	000				
Sys RTPID L 7120001 Description:	Project ID Amd Ver Program Rt PMB PN LA0G1706 9 1 NCRH1 . The construction of a right-turn pocket is necessary due to		Fund Totals: Total Project Cost 69 ng and spillover effect Fund CITY DEMOSTL	22/23 ts impacting W. Fiscal Year 19/20 21/22 22/23	ashington Boulevard ENG ROW 47 47	1,000 1,372 4,969	1,000 1,372 ns. und Total 47 21 50 118 173 400 573	5,488 ProjTotal			519		1,969 FY21/22	3,	3 FY23/24				
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Sys RTPID L 7120001 Description: Agency: Sys RTPID L 7120004	Project ID Amd Ver Program Rt PMB PN LA0G1706 9 1 NCRH1 The construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket i	ME PMSB PMS	Fund Totals: Fund Totals: 69 ng and spillover effect Fund CITY DEMOSTL Fund Totals: 62 CITY DEMOSTL Fund Totals: 63 CITY DEMOSTL Fund Totals: 64 69 69 69 69 69 69 69 69 69	22/23 Its impacting War 19/20 21/22 22/23 21/22 22/23 21/22 22/23	Ashington Boulevard ENG ROW 47 47 47 Greenleaf Boulevard I signage and safety ENG ROW 49	1,000 1,372 4,969 overall operatio CON F 21 50 71 173 400 573 644 on the south in street crossing a CON F 2,221	1,000 1,372 ns. und Total 47 21 50 118 173 400 573 the City of equipment und Total 49 2,221	ProjTotal 691	Prior FY18 The project will in	/19 FY	519 (19/20 47	FY20/21	1,969 FY21/22 194	FY22/23	3 FY23/24 450	24	ional Bi		
Sys RTPID L 7120001 Description: Agency: Sys RTPID L 7120004 Description:	Project ID Amd Ver Program Rt PMB PN LA0G1706 9 1 NCRH1 . The construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the con	ME PMSB PMS	Fund Totals: Fund Totals: 69 69 69 70 69 69 CITY DEMOSTL Fund Totals: 62 Total Project Cost 2,27 63 69 69 69 69 69 69 69 69 69	ts impacting Wind Fiscal Year 19/20 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 21/22 22/23 22/22 22/23 22/22 22/23 22/22 22/23 22/22 22/23 22/22 22/23 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22 22/22	ashington Boulevard ENG ROW 47 47 47 Greenleaf Boulevard Il signage and safety ENG ROW	1,000 1,372 4,969 overall operatio CON F 21 50 71 173 400 573 644 on the south in street crossing a CON F	1,000 1,372 ns. und Total 47 21 50 118 173 400 573 the City of equipment und Total 49 2,221 2,270	ProjTotal 691 67 Compton.	Prior FY18 The project will in mpton Creek Reg	nclude the	519 (19/20 47 e developeway pro	pment and ject is 2.9 i	FY21/22 194 rehabilitati miles long.	FY22/23	8 FY23/24 450	eek Reg	ional Bi		
Sys RTPID L 7120001 Description: Agency: Sys RTPID L 7120004	Project ID Amd Ver Program Rt PMB PN LA0G1706 9 1 NCRH1 The construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket is necessary due to the construction of a right-turn pocket i	ME PMSB PMS	Fund Totals: Fund Totals: 69 ng and spillover effect Fund CITY DEMOSTL Fund Totals: 62 CITY DEMOSTL Fund Totals: 63 CITY DEMOSTL Fund Totals: 64 69 69 69 69 69 69 69 69 69	22/23 Its impacting Wing Fiscal Year 19/20 21/22 22/23 21/22 22/23 21/22 22/23 in the north and of and directional Fiscal Year 19/20	Ashington Boulevard ENG ROW 47 47 47 Greenleaf Boulevard I signage and safety ENG ROW 49	1,000 1,372 4,969 overall operatio CON F 21 50 71 173 400 573 644 on the south in street crossing a CON F 2,221	1,000 1,372 ns. und Total 47 21 50 118 173 400 573 the City of equipment und Total 49 2,221 2,270	ProjTotal 691	Prior FY18 The project will in	nclude the	519 (19/20 47 e developeway pro	pment and ject is 2.9 i	1,969 FY21/22 194	FY22/23	8 FY23/24 450	eek Reg	ional Bi		

	o o	chibiling bineways and	i lanes at Rosecians Ave	on the north and contin	ues south to Vid	ctoria St. This p	roject will p	rovide bicycle	e elements ir	ncluding Cla	ass II bike lane	es, pedest	trian lighting	g, an		
	d missing sidewalks gaps to -provide safe travels for pedestrial	ans and bicyclists. This	s corridor will eventually	connect the Compton C	reek bike path a	t El Segundo wi	th the Metro	o Blue Line Ar	rtesia Statio	n. Project i	s 2.5 miles lor	ng.				
		Fund	Fiscal Year	ENG ROW	CON Fu	nd Total										
			19/20	44		44										
			20/21	72	1,264	1,336										
		PC25		116	1,264	1,380										
Agency:	COMPTON					ProjTota	I Prior	FY18/19	FY19/20	FY20/21		FY22/23	FY23/24			
		Fund ⁷	Totals:	116	1,264	1,	380		44	4 1,336						
Sys RTPID	Project ID Amd Ver Program Rt PMB PME	PMSB PMSE Tota	Il Project Cost													
L 7120004	LA0G1712 9 2 NCN26		2,035													
Description:	Design and construct 2 bike bridges along 1) Compton BI and 2	2) Rosecrans Av over	Compton Creek. Project	provides added safety	to bicyclists trav	eling along Con	pton Bl and	d Rosecrans /	Av as they r	ide over Co	mpton Creek.	Currently	y, narrow w	idth along C)	
	mpton BI and along Rosecrans Av at Compton Creek bridges of	create safety hazards	to bicyclists traveling alo	ng both streets. Compt	on BI bridge is 1	25 feet across.	Rosecrans	Av bridge is	130 feet acr	ross.						
		Fund	Fiscal Year	ENG ROW	CON Fu	nd Total										
			19/20	165 29	1	456										
			20/21		1,579	1,579										
		PC25		165 29°	1 1,579	2,035										
Agency:	COMPTON					ProjTota	I Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
		Fund ⁻	Totals:	165 29°	1 1,579	2,	035		456	6 1,579						
Sys RTPID	Project ID Amd Ver Program Rt PMB PME	PMSB PMSE Tota	Il Project Cost													
L 1ITS04	LA0G1713 9 2 ITS02		559													
Description:	This project aims to develop and upgrade the existing and obso	solete citywide traffic si	ignal system to a state of	the art intelligent transi	ortation system	that synchroniz	es traffic si	gnal along Ro	osecrans Av	from city lir	mits to city lim	its. There	e are			
· ·	20 signal intersections planned for synchronization.	,	0 ,	· ·	,	,		0		,	,					
		Fund	Fiscal Year	ENG ROW	CON Fu	nd Total										
	ı		19/20	78		78										
			20/21		481	481										
		PC25		78	481	559										
Agency:	COMPTON					ProjTota	I Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
3 7	100															
		Fund ⁻	Totals:	78	481	-			78							
		Fund ⁻	Totals:	78	481	-	559		78							
		Fund ⁻	Totals:	78	481	-			78							
Sys RTPID	Project ID Amd Ver Program Rt PMB PME		Totals:	78	481	-			78							
Sys RTPID L 11TS04	Project ID Amd Ver Program Rt PMB PME LAF5307 0 2 ITS04 . . .		,	78	481	-			78							
L 1ITS04	LAF5307 0 2 ITS04	PMSB PMSE Tota	ıl Project Cost 696				559			8 481		's Regiona	al Integratio	n of		
L 1ITS04 Description:	LAF5307 0 2 ITS04	PMSB PMSE Tota	ıl Project Cost 696				559			8 481		's Regiona	al Integratio	n of		
L 1ITS04 Description:	LAF5307 0 2 ITS04	PMSB PMSE Tota	ıl Project Cost 696		ment a subregio	onal Traffic Mana	559			8 481		's Regiona	al Integratio	n of		
L 1ITS04 Description:	LAF5307 0 2 ITS04	PMSB PMSE Tota	ll Project Cost 696 signal network citywide ar	nd will design and imple	ment a subregio		559			8 481		's Regiona	al Integratio	n of		
L 1ITS04 Description:	LAF5307 0 2 ITS04	PMSB PMSE Tota connect to the traffic s EN) systems. Fund	Il Project Cost 696 signal network citywide ar Fiscal Year	nd will design and imple ENG ROW 26	ment a subregic	onal Traffic Mana nd Total 174	559			8 481		's Regiona	al Integratio	n of		
L 1ITS04 Description:	LAF5307 0 2 ITS04	PMSB PMSE Tota	Il Project Cost 696 signal network citywide ar Fiscal Year	nd will design and imple	ment a subregic	onal Traffic Mana nd Total 174 174	559			8 481		's Regiona	al Integratio	n of		
L 1ITS04 Description:	LAF5307 0 2 ITS04	PMSB PMSE Tota connect to the traffic s EN) systems. Fund CITY	Il Project Cost 696 signal network citywide ar Fiscal Year Prior	end will design and imple ENG ROW 26 26 78	ment a subregic CON Fu 148 148 444	onal Traffic Mana nd Total 174 174 522	559			8 481		's Regiona	al Integratio	n of		
L 1ITS04 Description:	LAF5307 0 2 ITS04	PMSB PMSE Tota connect to the traffic s EN) systems. Fund	Il Project Cost 696 signal network citywide ar Fiscal Year Prior	nd will design and imple ENG ROW 26 26	ment a subregic CON Fu 148 148	onal Traffic Mana nd Total 174 174 522 522	agement Ce	enter(TMC).,	System will	8 481	ed with Metro'			n of		
L 1ITS04 Description:	LAF5307 0 2 ITS04	PMSB PMSE Tota connect to the traffic s EN) systems. Fund CITY PC25	Il Project Cost 696 signal network citywide ar Fiscal Year Prior	end will design and imple ENG ROW 26 26 78 78	CON Fu 148 148 444 444	onal Traffic Mana and Total 174 174 522 522 ProjTota	agement Ce	enter(TMC).,		8 481	ed with Metro'	_	al Integratio	n of		
L 1ITS04 Description:	LAF5307 0 2 ITS04	PMSB PMSE Tota connect to the traffic s EN) systems. Fund CITY	Il Project Cost 696 signal network citywide ar Fiscal Year Prior	end will design and imple ENG ROW 26 26 78	ment a subregic CON Fu 148 148 444	onal Traffic Mana and Total 174 174 522 522 ProjTota	agement Ce	enter(TMC).,	System will	8 481	ed with Metro'			n of		
L 1ITS04 Description: Agency:	LAF5307 0 2 ITS04	PMSB PMSE Tota	Il Project Cost 696 signal network citywide ar Fiscal Year Prior Prior	end will design and imple ENG ROW 26 26 78 78	CON Fu 148 148 444 444	onal Traffic Mana and Total 174 174 522 522 ProjTota	agement Ce	enter(TMC).,	System will	8 481	ed with Metro'			n of		
L 11TS04 Description: Agency:	Clendale Sub-regional traffic management center. Project will of ITS (RIITS) and the County Information Exchange Network (IEI) GLENDALE Project ID Amd Ver Program Rt PMB PME	PMSB PMSE Tota	Il Project Cost 696 signal network citywide ar Fiscal Year Prior Prior Totals:	end will design and imple ENG ROW 26 26 78 78	CON Fu 148 148 444 444	onal Traffic Mana and Total 174 174 522 522 ProjTota	agement Ce	enter(TMC).,	System will	8 481	ed with Metro'			n of		
L 1ITS04 Description: Agency: Sys RTPID L 1ITS04	Clendale Sub-regional traffic management center. Project will of ITS (RIITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and ITS (IEI Substitution of ITS) a	PMSB PMSE Tota connect to the traffic s EN) systems. Fund CITY PC25 PMSB PMSE Tota	Il Project Cost 696 signal network citywide ar Fiscal Year Prior Prior Totals:	end will design and imple ENG ROW 26 26 78 78 104	CON Fu 148 148 444 444 592	onal Traffic Mana nd Total 174 174 522 522 ProjTota	agement Ce	enter(TMC)., FY18/19	System will FY19/20	B 481	ed with Metro'	FY22/23	FY23/24			
L 1ITS04 Description: Agency: Sys RTPID L 1ITS04 Description:	Clendale Sub-regional traffic management center. Project will of ITS (RIITS) and the County Information Exchange Network (IEI STEED AND	PMSB PMSE Tota connect to the traffic s EN) systems. Fund CITY PC25 Fund PMSB PMSE Tota connect to the traffic s	Il Project Cost 696 signal network citywide ar Fiscal Year Prior Prior Totals:	end will design and imple ENG ROW 26 26 78 78 104	CON Fu 148 148 444 444 592	onal Traffic Mana nd Total 174 174 522 522 ProjTota	agement Ce	enter(TMC)., FY18/19	System will FY19/20	B 481	ed with Metro'	FY22/23	FY23/24			
L 11TS04 Description: Agency: Sys RTPID L 11TS04 Description:	Clendale Sub-regional traffic management center. Project will of ITS (RIITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and the County Information Exchange Network (IEI Substitution of ITS) and ITS (IEI Substitution of ITS) a	PMSB PMSE Tota connect to the traffic s EN) systems. Fund CITY PC25 PMSB PMSE Tota connect to the traffic s EN) systems.	Il Project Cost 696 signal network citywide ar Prior Prior Totals: Il Project Cost 696 signal network citywide ar	end will design and imple ENG ROW 26 26 78 78 104 and will design and imple	ment a subregion CON Fu 148 148 444 444 592 ment a subregion	onal Traffic Mana 174 174 174 522 522 ProjTota onal Traffic Mana	agement Ce	enter(TMC)., FY18/19	System will FY19/20	B 481	ed with Metro'	FY22/23	FY23/24			
L 11TS04 Description: Agency: Sys RTPID L 11TS04 Description:	Clendale Sub-regional traffic management center. Project will of ITS (RIITS) and the County Information Exchange Network (IEI STEED AND	PMSB PMSE Tota connect to the traffic s EN) systems. Fund CITY PC25 Fund PMSB PMSE Tota connect to the traffic s	Il Project Cost 696 signal network citywide ar Prior Prior Totals: Il Project Cost 696 signal network citywide ar	end will design and imple ENG ROW 26 26 78 78 104 and will design and imple ENG ROW	ment a subregion CON Fu 148 148 444 444 592 ment a subregion CON Fu	onal Traffic Mana 174 174 174 522 522 ProjTota onal Traffic Mana	agement Ce	enter(TMC)., FY18/19	System will FY19/20	B 481	ed with Metro'	FY22/23	FY23/24			
L 11TS04 Description: Agency: Sys RTPID L 11TS04 Description:	Clendale Sub-regional traffic management center. Project will of ITS (RIITS) and the County Information Exchange Network (IEIS) and the County Information Exch	PMSB PMSE Tota connect to the traffic s EN) systems. Fund CITY PC25 PMSB PMSE Tota connect to the traffic s EN) systems. Fund	Il Project Cost 696 signal network citywide ar Prior Prior Totals: Il Project Cost 696 signal network citywide ar	end will design and imple ENG ROW 26 26 78 78 104 and will design and imple ENG ROW 26	ment a subregic CON Fu 148 148 444 444 592 ment a subregic CON Fu 148	onal Traffic Mana nd Total 174 174 522 522 ProjTota onal Traffic Mana nd Total 174	agement Ce	enter(TMC)., FY18/19	System will FY19/20	B 481	ed with Metro'	FY22/23	FY23/24			
L 11TS04 Description: Agency: Sys RTPID L 11TS04 Description:	Clendale Sub-regional traffic management center. Project will of ITS (RIITS) and the County Information Exchange Network (IEIS) and the County Information Exch	PMSB PMSE Tota connect to the traffic s EN) systems. Fund CITY PC25 PMSB PMSE Tota connect to the traffic s EN) systems.	Fiscal Year Prior Totals: I Project Cost 696 Signal network citywide are Prior Fiscal Year Prior Fiscal Year Prior Fiscal Year 18/19	end will design and imple ENG ROW 26 26 78 78 104 and will design and imple ENG ROW 26 26 26 26 26 26 26	ment a subregic CON Fu 148 148 444 444 592 ment a subregic CON Fu 148 148 148	onal Traffic Mana 174 174 174 522 522 ProjTota onal Traffic Mana and Total 174 174	agement Ce	enter(TMC)., FY18/19	System will FY19/20	B 481	ed with Metro'	FY22/23	FY23/24			
L 1ITS04 Description: Agency: Sys RTPID L 1ITS04 Description:	Clendale Sub-regional traffic management center. Project will of ITS (RIITS) and the County Information Exchange Network (IEIS) and the County Information Exch	PMSB PMSE Tota connect to the traffic sell. EN) systems. Fund CITY PC25 PMSB PMSE Tota connect to the traffic sell. EN) systems. Fund CITY CITY CITY CITY	Fiscal Year Project Cost 696 Fiscal Year Prior Prior Totals: Il Project Cost 696 signal network citywide ar Fiscal Year 18/19	end will design and imple ENG ROW 26 26 78 78 104 and will design and imple ENG ROW 26 26 26 78	ment a subregic CON Fu	onal Traffic Mana 174 174 174 522 522 ProjTota onal Traffic Mana 174 174 174 522	agement Ce	enter(TMC)., FY18/19	System will FY19/20	B 481	ed with Metro'	FY22/23	FY23/24			
L 1ITS04 Description: Agency: Sys RTPID L 1ITS04 Description:	Glendale Sub-regional traffic management center. Project will of ITS (RIITS) and the County Information Exchange Network (IEI GLENDALE Project ID Amd Ver Program Rt PMB PME LAF5307 9 1 ITS04	PMSB PMSE Tota connect to the traffic s EN) systems. Fund CITY PC25 PMSB PMSE Tota connect to the traffic s EN) systems. Fund	Fiscal Year Project Cost 696 Fiscal Year Prior Prior Totals: Il Project Cost 696 signal network citywide ar Fiscal Year 18/19	end will design and imple ENG ROW 26 26 78 78 104 and will design and imple ENG ROW 26 26 26 26 26 26 26	ment a subregic CON Fu 148 148 444 444 592 ment a subregic CON Fu 148 148 148	onal Traffic Mana 174 174 174 522 522 ProjTota onal Traffic Mana 174 174 174 522 522	agement Co	enter(TMC)., FY18/19 696 enter(TMC).,	System will FY19/20 System will	be integrate FY20/21 be integrate	ed with Metro'	FY22/23	FY23/24 al Integratio			
L 1ITS04 Description: Agency: Sys RTPID L 1ITS04 Description:	Clendale Sub-regional traffic management center. Project will of ITS (RIITS) and the County Information Exchange Network (IEIS) and the County Information Exch	PMSB PMSE Tota connect to the traffic s EN) systems. Fund CITY PC25 Fund PMSB PMSE Tota connect to the traffic s EN) systems. Fund CITY CITY PC25	Fiscal Year Prior Totals: I Project Cost 696 Signal network citywide are Prior Prior Fiscal Year Prior 18/19	end will design and imple ENG ROW 26 26 78 78 104 The end will design and imple ENG ROW 26 26 78 78 78 78 78	ment a subregic CON Fu 148 444 444 592 ment a subregic CON Fu 148 148 444 444 444	onal Traffic Mana nd Total 174 174 522 522 ProjTota onal Traffic Mana nd Total 174 174 174 522 522 ProjTota ProjTota	agement Co	enter(TMC)., FY18/19 enter(TMC).,	System will FY19/20 System will FY19/20	B 481	ed with Metro'	FY22/23	FY23/24			
L 1ITS04 Description: Agency: Sys RTPID L 1ITS04 Description:	Glendale Sub-regional traffic management center. Project will of ITS (RIITS) and the County Information Exchange Network (IEI GLENDALE Project ID Amd Ver Program Rt PMB PME LAF5307 9 1 ITS04	PMSB PMSE Tota connect to the traffic sell. EN) systems. Fund CITY PC25 PMSB PMSE Tota connect to the traffic sell. EN) systems. Fund CITY CITY CITY CITY	Fiscal Year Prior Totals: I Project Cost 696 Signal network citywide are Prior Prior Fiscal Year Prior 18/19	end will design and imple ENG ROW 26 26 78 78 104 and will design and imple ENG ROW 26 26 26 78	ment a subregic CON Fu	onal Traffic Mana nd Total 174 174 522 522 ProjTota onal Traffic Mana nd Total 174 174 174 522 522 ProjTota ProjTota	agement Co	enter(TMC)., FY18/19 696 enter(TMC).,	System will FY19/20 System will FY19/20	be integrate FY20/21 be integrate	ed with Metro'	FY22/23	FY23/24 al Integratio			
L 1ITS04 Description: Agency: Sys RTPID L 1ITS04 Description:	Glendale Sub-regional traffic management center. Project will of ITS (RIITS) and the County Information Exchange Network (IEI GLENDALE Project ID Amd Ver Program Rt PMB PME LAF5307 9 1 ITS04	PMSB PMSE Tota connect to the traffic s EN) systems. Fund CITY PC25 Fund PMSB PMSE Tota connect to the traffic s EN) systems. Fund CITY CITY PC25	Fiscal Year Prior Totals: I Project Cost 696 Signal network citywide are Prior Prior Fiscal Year Prior 18/19	end will design and imple ENG ROW 26 26 78 78 104 The end will design and imple ENG ROW 26 26 78 78 78 78 78	ment a subregic CON Fu 148 444 444 592 ment a subregic CON Fu 148 148 444 444 444	onal Traffic Mana nd Total 174 174 522 522 ProjTota onal Traffic Mana nd Total 174 174 174 522 522 ProjTota ProjTota	agement Co	enter(TMC)., FY18/19 enter(TMC).,	System will FY19/20 System will FY19/20	be integrate FY20/21 be integrate	ed with Metro'	FY22/23	FY23/24 al Integratio			
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L 1ITS04 Description: Agency: Sys RTPID L 1ITS04 Description: Agency:	GLENDALE Project ID Amd Ver Program Rt PMB PME LAF5307 9 1 ITS04	PMSB PMSE Tota connect to the traffic s EN) systems. Fund CITY PC25 PMSB PMSE Tota connect to the traffic s EN) systems. Fund CITY CITY PC25 Fund CITY PC25 Fund Fund CITY PC25	Il Project Cost 696 signal network citywide ar Fiscal Year Prior Prior Totals: Il Project Cost 696 signal network citywide ar 18/19 18/19 Totals:	end will design and imple ENG ROW 26 26 78 78 104 The end will design and imple ENG ROW 26 26 78 78 78 78 78	ment a subregic CON Fu 148 444 444 592 ment a subregic CON Fu 148 148 444 444 444	onal Traffic Mana nd Total 174 174 522 522 ProjTota onal Traffic Mana nd Total 174 174 174 522 522 ProjTota ProjTota	agement Co	enter(TMC)., FY18/19 enter(TMC).,	System will FY19/20 System will FY19/20	be integrate FY20/21 be integrate	ed with Metro'	FY22/23	FY23/24 al Integratio			
L 1ITS04 Description: Agency: Sys RTPID L 1ITS04 Description: Agency:	GLENDALE Project ID Amd Ver Program Rt PMB PME LAF5307 9 1 ITS04	PMSB PMSE Tota connect to the traffic s EN) systems. Fund CITY PC25 PMSB PMSE Tota connect to the traffic s EN) systems. Fund CITY CITY PC25 Fund CITY PC25 Fund Fund CITY PC25	Fiscal Year Prior Totals: Fiscal Year Prior Prior Fiscal Year Prior An	end will design and imple ENG ROW 26 26 78 78 104 The end will design and imple ENG ROW 26 26 78 78 78 78 78	ment a subregic CON Fu 148 444 444 592 ment a subregic CON Fu 148 148 444 444 444	onal Traffic Mana nd Total 174 174 522 522 ProjTota onal Traffic Mana nd Total 174 174 174 522 522 ProjTota ProjTota	agement Co	enter(TMC)., FY18/19 enter(TMC).,	System will FY19/20 System will FY19/20	be integrate FY20/21 be integrate	ed with Metro'	FY22/23	FY23/24 al Integratio			
gency: Sys RTPID L 1ITS04 escription: gency:	GLENDALE Project ID Amd Ver Program Rt PMB PME LAF5307 9 1 ITS04	PMSB PMSE Total connect to the traffic selection in the	Il Project Cost 696 signal network citywide ar Fiscal Year Prior Prior Totals: Il Project Cost 696 signal network citywide ar Fiscal Year 18/19 18/19 Totals:	nd will design and imple ENG ROW 26 26 78 78 104 The second of the s	ment a subregic CON	onal Traffic Mana nd Total 174 174 522 522 ProjTota onal Traffic Mana nd Total 174 174 522 522 ProjTota	agement Co	enter(TMC)., FY18/19 696 enter(TMC)., FY18/19 696	System will FY19/20 System will FY19/20 6	B 481 be integrate FY20/21 FY20/21	ed with Metro' FY21/22 ed with Metro'	FY22/23 's Regiona	FY23/24 al Integratio	n of		

20/21 350 20 370

Fund

Fiscal Year

19/20

ENG

40

ROW

Fund Total

Print Date: 7/29/2019 3:18:41 PM Page: 4 of 20

gency:		21/22	310	4,180	4,490						
gency:		MR15	700	4,200	4,900	D.	E) (40/00 E) (00/00	51/04/00	E) (00 (00	E) (00 to 1	
J J -	HUNTINGTON PARK	Fund Totals:	700	4,200	ProjTotal 4,900	Prior FY18/19	FY19/20 FY20/2	21 FY21/22 370 4,490	FY22/23	FY23/24	
		Fund Totals.	700	4,200	4,900		40	370 4,490			
Sys RTPID	Project ID Amd Ver Program Rt PMB PME PM	ISB PMSE Total Project Cost									
L 7120004	LATP19M012 9 1 NCN26	. 4,650									
escription:	The project will create a network of four complete streets bouleval	rds with pedestrian safety & 6.3 miles of ne	w Class III bicycle impro	ovements, as well	as a downtown ped	destrian focus area	The boulevards are	located along t	he length o	f Gage, Sa	iturn,
	Florence and Miles Avenues. The pedestrian focus area is on Pac				·			_	•	-	
		Fund Fiscal Year	ENG ROW	CON Fund							
		19/20	58		58						
		21/22	288		288						
		22/23	0.47		3,771						
		ATP-MPO 19/20	346	3,771	4,117						
		21/22	38		38						
		22/23		488	488						
		PC25	45	488	533						
gency:	HUNTINGTON PARK				ProjTotal	Prior FY18/19	FY19/20 FY20/2	21 FY21/22	FY22/23	FY23/24	
		Fund Totals:	391	4,259	4,650		65	326	4,259		
Sys RTPID		ISB PMSE Total Project Cost									
L 1AL04	LA0G1707 9 3 NCR31				4-	aumant and Tall	ما النب عائم الما		-b i- F\	V40/00 for	Ale a I
	Project improvements include pavement rehabilitation, slurry seal, ocal match.	, striping, replacement or damaged curb, gu	tter and sidewalk, and t	upgrade of nandica	ap access ramps to	current code. Toli	credits will be used i	or construction	pnase in F	1 19/20 101	me i
	ocal materi.	Fund Fiscal Year	ENG ROW	CON Fund	Total						
	ı	19/20		493	493						
		STPL		493	493						
gency:	LA MIRADA				ProjTotal	Prior FY18/19	FY19/20 FY20/2	21 FY21/22	FY22/23	FY23/24	
		Fund Totals:		493	493		493				
	requested for design, construction and installation costs. The original leads to the control of the costs of	Fund Fiscal Year	iminating the section be ENG ROW 96 96 50 50	175 175	Total 96 96 225 225						
		18/19 CMAQ		322 322	322 322						
gency:	LONG BEACH	CIVIAQ		322	ProjTotal	Prior FY18/19	FY19/20 FY20/2	21 FY21/22	FY22/23	FY23/24	
jeney.	EONO BENOTI	Fund Totals:	146	497	643		17	1127722		1 120/21	
Sys RTPID L 101009 Description:	Project ID Amd Ver Program Rt PMB PME PN LAF5808 9 1 NCR27	ISB PMSE Total Project Cost 643	n Market St and South S	St. It will install stre	eetscape improven	nents, shade trees,	pedestrian lighting a	nd decorative p	avement fe	atures. Fur	nds are
	as a control for decision, as not weather and installation as at a The avisit	inal scope of this project was reduced by el									
	requested for design, construction and installation costs. The original		ENG ROW	CON Fund							
	requested for design, construction and installation costs. The original leads to the costs of th	Fund Fiscal Year		175	225						
	requested for design, construction and installation costs. The original leads to the costs of th	Prior	50		225						
	requested for design, construction and installation costs. The original leads to the costs of th	Prior	50 50	175	225						
	requested for design, construction and installation costs. The original leads to the costs of th	Prior CITY Prior		175 322	322						
	requested for design, construction and installation costs. The original leads to the costs of th	CITY Prior CMAQ		175	322 322						
	requested for design, construction and installation costs. The original leads to the construction and installation costs. The original leads to the construction and installation costs. The original leads to the construction and installation costs.	CITY Prior CMAQ Prior	50	175 322	322						
	LONG BEACH	CITY Prior CMAQ	50	175 322	322 322 96	Prior FY18/19	FY19/20 FY20/2	21 FY21/22	FY22/23	FY23/24	
		CITY Prior CMAQ Prior	50	175 322	322 322 96 96	Prior FY18/19 643	FY19/20 FY20/2	21 FY21/22	FY22/23	FY23/24	
		CITY Prior CMAQ Prior STC-RIPP	96 96	175 322 322	322 322 96 96 ProjTotal		FY19/20 FY20/2	21 FY21/22	FY22/23	FY23/24	
gency:		CITY Prior CMAQ Prior STC-RIPP	96 96	175 322 322	322 322 96 96 ProjTotal		FY19/20 FY20/2	21 FY21/22	FY22/23	FY23/24	
·	LONG BEACH	CITY Prior CMAQ Prior STC-RIPP	96 96	175 322 322	322 322 96 96 ProjTotal		FY19/20 FY20/2	21 FY21/22	FY22/23	FY23/24	

houlder. A 6-ft pedestrian walkway on the east side of the bridge will be protected from vehicles with a concrete barrier.

		Fund	Fiscal Year 18/19	ENG 100	ROW	CON Fund Tota	00										
			19/20	100		1	00										
			20/21 21/22	175			75 00										
		MMMYSP		375			75										
Agency:	LOS ANGELES COUNTY	Fund Totals:		375		500	ProjTotal 875	Prior	FY18/19	FY19/20 100	FY20/21 175	FY21/22 500	FY22/23	FY23/24			
		Tuna Totais.		373		300	070		100	7 100	170	000					
O DIDID		110D D1105 T. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.															
Sys RTPID L 101007	Project ID Amd Ver Program Rt PMB PME PI	MSB PMSE Total Project C	6,326														
Description:	The Project consists of bicycle and pedestrian transportation links			ransportation	Corridor (ATC	C) Connector Pro	ject Segmen	t A along a	an approxima	ately 5.6-mile	e long corri	dor from the	future Me	tro Crensha	w/LAX F		
	airview Heights Station to the existing Metro Blue Line Slauson S	station.					_										
		Fund	Fiscal Year Prior	ENG	ROW	CON Fund Tota 8,326 8,3											
		ATP-MPO				8,326 8,3											
			Prior	2,200		30,800 33,0											
		LTF	Prior	2,200		30,800 33,0 15,000 15,0											
		TIGER	1 1101			15,000 15,0											
Agency:	LOS ANGELES COUNTY MTA						ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
		Fund Totals:		2,200		54,126	56,326	56,32	26								
Sys RTPID	Project ID Amd Ver Program Rt PMB PME PI	MSB PMSE Total Project C	ost														
L 101007	LA0G1247 9 2 NCN25		6,326														
escription:	The Project consists of bicycle and pedestrian transportation link		ail to Rail Active T	ransportation	n Corridor (ATC	c) Connector Pro	ject Segmen	t A along a	an approxima	ately 5.6-mile	e long corri	dor from the	future Me	tro Crensha	w/LAX F		
	airview Heights Station to the existing Metro Blue Line Slauson S	Fund	Fiscal Year	ENG	ROW	CON Fund Tota											
	ı		Prior	2,200		18,848 21,0											
			19/20	0.000		11,952 11,9											
		LTF	Prior	2,200		30,800 33,0 15,000 15,0											
		TIGER				15,000 15,0											
			19/20			8,326 8,3											
			19/20														
Δαency:	LOS ANGELES COUNTY MTA	ATP-MPO	19/20			8,326 8,3	26	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Agency:	LOS ANGELES COUNTY MTA	ATP-MPO Fund Totals:	19/20	2,200				Prior 36,0	FY18/19	FY19/20 20,278	FY20/21	FY21/22	FY22/23	FY23/24			
Agency:	LOS ANGELES COUNTY MTA		19/20	2,200		8,326 8,3	26 ProjTotal					FY21/22	FY22/23	FY23/24			
		Fund Totals:		2,200		8,326 8,3	26 ProjTotal					FY21/22	FY22/23	FY23/24			
Sys RTPID		Fund Totals: MSB PMSE Total Project Co		2,200		8,326 8,3	26 ProjTotal					FY21/22	FY22/23	FY23/24			
Sys RTPID L 7120001	Project ID Amd Ver Program Rt PMB PME PI LA0G1714 9 2 STUDY	Fund Totals: MSB PMSE Total Project Co	ost 1,491 e approximately 1	,800 ft, instal		8,326 8,3 54,126 and bicycle lane	ProjTotal 56,326	36,0	ents along th	20,278 ne 0.61 mile	segment of	f Lincoln BI	petween Jo		and Fi		
Sys RTPID L 7120001	Project ID Amd Ver Program Rt PMB PME PI LA0G1714 9 2 STUDY . . .	Fund Totals: MSB PMSE Total Project Co. n additional southbound lands and the southbound lands and the southbound lands three 12 ft.	ost 1,491 e approximately 1 travel lanes, 21 ft	,800 ft, instal center media	an, and 2 ft lan	8,326 8,3 54,126 and bicycle lane buffers, 8 ft sh	ProjTotal 56,326 s, and other includers include	36,0	ents along th	20,278 ne 0.61 mile	segment of	f Lincoln BI	petween Jo		and Fi		
Sys RTPID L 7120001	Project ID Amd Ver Program Rt PMB PME PI LA0G1714 9 2 STUDY	Fund Totals: MSB PMSE Total Project Co	ost 1,491 e approximately 1	,800 ft, instal	an, and 2 ft lan	8,326 8,3 54,126 and bicycle lane	ProjTotal 56,326 s, and other includes include the state of the state	36,0	ents along th	20,278 ne 0.61 mile	segment of	f Lincoln BI	petween Jo		and Fi		
Sys RTPID L 7120001 Description:	Project ID Amd Ver Program Rt PMB PME PI LA0G1714 9 2 STUDY Improve circulation and safety along Lincoln BI by constructing ar ji Wy. In each direction, replace Lincoln BI Bridge and Culver BI E	Fund Totals: MSB PMSE Total Project Co. n additional southbound lands and the southbound lands and the southbound lands three 12 ft.	ost 1,491 e approximately 1 travel lanes, 21 ft Fiscal Year	,800 ft, instal center media ENG	an, and 2 ft lan	8,326 8,3 54,126 and bicycle lane buffers, 8 ft sh CON Fund Tota	ProjTotal 56,326 s, and other ioulders included	36,0 Improvemi	ents along th	20,278 ne 0.61 mile 6 ft sidewalk	segment o	f Lincoln BI edge barrie	oetween Jo	efferson Bl a	and Fi		
Sys RTPID L 7120001 Description:	Project ID Amd Ver Program Rt PMB PME PI LA0G1714 9 2 STUDY	Fund Totals: MSB PMSE Total Project Co. n additional southbound land Bridge to include three 12 ft Fund CITY	ost 1,491 e approximately 1 travel lanes, 21 ft Fiscal Year	,800 ft, instal center media ENG 1,491 1,491	an, and 2 ft lan	8,326 8,3 54,126 and bicycle lane buffers, 8 ft sh CON Fund Tota 1,4	s, and other i	36,000000000000000000000000000000000000	ents along th	20,278 ne 0.61 mile 6 ft sidewalk	segment of ts, and 1-ft	f Lincoln BI	petween Jo		and Fi		
Sys RTPID L 7120001 Description:	Project ID Amd Ver Program Rt PMB PME PI LA0G1714 9 2 STUDY Improve circulation and safety along Lincoln BI by constructing ar ji Wy. In each direction, replace Lincoln BI Bridge and Culver BI E	Fund Totals: MSB PMSE Total Project Co. n additional southbound land Bridge to include three 12 ft	ost 1,491 e approximately 1 travel lanes, 21 ft Fiscal Year	,800 ft, instal center media ENG 1,491	an, and 2 ft lan	8,326 8,3 54,126 and bicycle lane buffers, 8 ft sh CON Fund Tota 1,4	ProjTotal 56,326 s, and other ioulders included	36,000000000000000000000000000000000000	ents along th	20,278 ne 0.61 mile 6 ft sidewalk	segment of ts, and 1-ft	f Lincoln BI edge barrie	oetween Jo	efferson Bl a	and Fi		
Sys RTPID L 7120001 Description: Agency:	Project ID Amd Ver Program Rt PMB PME PI LA0G1714 9 2 STUDY Improve circulation and safety along Lincoln BI by constructing at ji Wy. In each direction, replace Lincoln BI Bridge and Culver BI E LOS ANGELES, CITY OF	Fund Totals: MSB PMSE Total Project Company of the second	e approximately 1 travel lanes, 21 ft Fiscal Year 19/20	,800 ft, instal center media ENG 1,491 1,491	an, and 2 ft lan	8,326 8,3 54,126 and bicycle lane buffers, 8 ft sh CON Fund Tota 1,4	s, and other i	36,000000000000000000000000000000000000	ents along th	20,278 ne 0.61 mile 6 ft sidewalk	segment of ts, and 1-ft	f Lincoln BI edge barrie	oetween Jo	efferson Bl a	and Fi		
Sys RTPID L 7120001 Description: Agency:	Project ID Amd Ver Program Rt PMB PME PI LA0G1714 9 2 STUDY Improve circulation and safety along Lincoln BI by constructing at ji Wy. In each direction, replace Lincoln BI Bridge and Culver BI E LOS ANGELES, CITY OF	Fund Totals: MSB PMSE Total Project Co. In additional southbound land Bridge to include three 12 ft Fund CITY Fund Totals: MSB PMSE Total Project Co.	e approximately 1 travel lanes, 21 ft Fiscal Year 19/20	,800 ft, instal center media ENG 1,491 1,491	an, and 2 ft lan	8,326 8,3 54,126 and bicycle lane buffers, 8 ft sh CON Fund Tota 1,4	s, and other i	36,000000000000000000000000000000000000	ents along th	20,278 ne 0.61 mile 6 ft sidewalk	segment of ts, and 1-ft	f Lincoln BI edge barrie	oetween Jo	efferson Bl a	and Fi		
Sys RTPID L 7120001 Description: Agency: Sys RTPID L LAE0518	Project ID Amd Ver Program Rt PMB PME PI LAOG1714 9 2 STUDY Improve circulation and safety along Lincoln BI by constructing at ji Wy. In each direction, replace Lincoln BI Bridge and Culver BI E LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB PME PI LAE0518 0 2 NCR29 IN THE CITY OF LOS ANGELES, ON BROADWAY W/S FROM	Fund Totals: MSB PMSE Total Project Co. In additional southbound land Bridge to include three 12 ft Fund CITY Fund Totals: MSB PMSE Total Project Co. In additional southbound land Bridge to include three 12 ft Fund CITY	e approximately 1 travel lanes, 21 ft Fiscal Year 19/20	,800 ft, instal center media ENG 1,491 1,491	an, and 2 ft lan	8,326 8,3 54,126 and bicycle lane buffers, 8 ft sh CON Fund Tota 1,4	s, and other i bulders included ProjTotal ProjTotal ProjTotal 1,491	mprovementing 6 ft bi	ents along the cycle lanes,	20,278 ne 0.61 mile 6 ft sidewalk FY19/20 1,491	segment of ss, and 1-ft FY20/21	F Lincoln BI edge barrie	petween Jors. FY22/23	efferson Bl a		ARMARK REP	URPOSING EFF
Sys RTPID L 7120001 Description: Agency: Sys RTPID L LAE0518	Project ID Amd Ver Program Rt PMB PME PI LA0G1714 9 2 STUDY Improve circulation and safety along Lincoln BI by constructing at ji Wy. In each direction, replace Lincoln BI Bridge and Culver BI E LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB PME PI LAE0518 0 2 NCR29	Fund Totals: MSB PMSE Total Project Co. In additional southbound land Bridge to include three 12 ft Fund CITY Fund Totals: MSB PMSE Total Project Co. 4TH ST. TO 235 N/O 4TH 3	e approximately 1 travel lanes, 21 ft Fiscal Year 19/20	,800 ft, instal center media ENG 1,491 1,491 1,491	ADWAY TO 12	and bicycle lane be buffers, 8 ft sh CON Fund Tota 1,4 1,4 0 W/O BROADV	s, and other included in the pullers in the pullers in the pullers included in the pullers in	mprovementing 6 ft bi	ents along the cycle lanes,	20,278 ne 0.61 mile 6 ft sidewalk FY19/20 1,491	segment of ss, and 1-ft FY20/21	F Lincoln BI edge barrie	petween Jors. FY22/23	efferson Bl a		ARMARK REP	URPOSING EFF
Sys RTPID L 7120001 Description: Agency: Sys RTPID L LAE0518	Project ID Amd Ver Program Rt PMB PME PI LAOG1714 9 2 STUDY Improve circulation and safety along Lincoln BI by constructing at ji Wy. In each direction, replace Lincoln BI Bridge and Culver BI E LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB PME PI LAE0518 0 2 NCR29 IN THE CITY OF LOS ANGELES, ON BROADWAY W/S FROM	Fund Totals: MSB PMSE Total Project Co. In additional southbound land Bridge to include three 12 ft Fund CITY Fund Totals: MSB PMSE Total Project Co. In additional southbound land Bridge to include three 12 ft Fund CITY	e approximately 1 travel lanes, 21 ft Fiscal Year 19/20	,800 ft, instal center media ENG 1,491 1,491	ADWAY TO 12	and bicycle lane be buffers, 8 ft sh CON Fund Tota 1,4 0 W/O BROADV	s, and other included in the pullers in the pullers in the pullers included in the pullers in	mprovementing 6 ft bi	ents along the cycle lanes,	20,278 ne 0.61 mile 6 ft sidewalk FY19/20 1,491	segment of ss, and 1-ft FY20/21	F Lincoln BI edge barrie	petween Jors. FY22/23	efferson Bl a		ARMARK REP	URPOSING EFF
Sys RTPID L 7120001 Description: Agency: Sys RTPID L LAE0518	Project ID Amd Ver Program Rt PMB PME PI LAOG1714 9 2 STUDY Improve circulation and safety along Lincoln BI by constructing at ji Wy. In each direction, replace Lincoln BI Bridge and Culver BI E LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB PME PI LAE0518 0 2 NCR29 IN THE CITY OF LOS ANGELES, ON BROADWAY W/S FROM	Fund Totals: MSB PMSE Total Project Co. In additional southbound land Bridge to include three 12 ft Fund CITY Fund Totals: MSB PMSE Total Project Co. 4TH ST. TO 235 N/O 4TH 3	e approximately 1 travel lanes, 21 ft Fiscal Year 19/20 St, AND 4TH ST Fiscal Year Prior	,800 ft, instal center media ENG 1,491 1,491 1,491	ADWAY TO 12	and bicycle lane be buffers, 8 ft sh CON Fund Tota 1,4 0 W/O BROADV CON Fund Tota 500 5	s, and other included by the state of the st	mprovementing 6 ft bi	ents along the cycle lanes,	20,278 ne 0.61 mile 6 ft sidewalk FY19/20 1,491	segment of ss, and 1-ft FY20/21	F Lincoln BI edge barrie	petween Jors. FY22/23	efferson Bl a		ARMARK REP	URPOSING EFF
Sys RTPID L 7120001 Description: Agency: Sys RTPID L LAE0518	Project ID Amd Ver Program Rt PMB PME PI LAOG1714 9 2 STUDY Improve circulation and safety along Lincoln BI by constructing at ji Wy. In each direction, replace Lincoln BI Bridge and Culver BI E LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB PME PI LAE0518 0 2 NCR29 IN THE CITY OF LOS ANGELES, ON BROADWAY W/S FROM	Fund Totals: MSB PMSE Total Project Co. In additional southbound land Bridge to include three 12 ft Fund CITY Fund Totals: MSB PMSE Total Project Co. 4TH ST. TO 235 N/O 4TH Fund Fund AGENCY	e approximately 1 travel lanes, 21 ft Fiscal Year 19/20 St, AND 4TH ST	,800 ft, instal center media ENG 1,491 1,491 1,491	ADWAY TO 12	8,326 8,3 54,126 and bicycle lane be buffers, 8 ft sh CON Fund Tota 1,4 0 W/O BROADV CON Fund Tota 500 5 200 5	s, and other is bulders included a projTotal projTotal 1,491 ProjTotal 1,491 ProjTotal 1,000	mprovementing 6 ft bi	ents along the cycle lanes,	20,278 ne 0.61 mile 6 ft sidewalk FY19/20 1,491	segment of ss, and 1-ft FY20/21	F Lincoln BI edge barrie	petween Jors. FY22/23	efferson Bl a		ARMARK REP	URPOSING EFF
Sys RTPID L 7120001 Description: Agency: Sys RTPID L LAE0518	Project ID Amd Ver Program Rt PMB PME PI LAOG1714 9 2 STUDY Improve circulation and safety along Lincoln BI by constructing at ji Wy. In each direction, replace Lincoln BI Bridge and Culver BI E LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB PME PI LAE0518 0 2 NCR29 IN THE CITY OF LOS ANGELES, ON BROADWAY W/S FROM	Fund Totals: MSB PMSE Total Project Co. In additional southbound land Bridge to include three 12 ft Fund CITY Fund Totals: MSB PMSE Total Project Co. 4TH ST. TO 235 N/O 4TH ST. TO 235 N/O 4TH ST.	e approximately 1 travel lanes, 21 ft Fiscal Year 19/20 St, AND 4TH ST Fiscal Year Prior	,800 ft, instal center media ENG 1,491 1,491 1,491	ADWAY TO 12	8,326 8,3 54,126 and bicycle lane be buffers, 8 ft sh CON Fund Tota 1,4 1,4 0 W/O BROADV CON Fund Tota 500 5 200 2 200 2	s, and other included by the state of the st	mprovementing 6 ft bi	ents along the cycle lanes,	20,278 ne 0.61 mile 6 ft sidewalk FY19/20 1,491	segment of ss, and 1-ft FY20/21	F Lincoln BI edge barrie	petween Jors. FY22/23	efferson Bl a		ARMARK REP	URPOSING EFF
Sys RTPID L 7120001 Description: Agency: Sys RTPID L LAE0518	Project ID Amd Ver Program Rt PMB PME PI LAOG1714 9 2 STUDY Improve circulation and safety along Lincoln BI by constructing at ji Wy. In each direction, replace Lincoln BI Bridge and Culver BI E LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB PME PI LAE0518 0 2 NCR29 IN THE CITY OF LOS ANGELES, ON BROADWAY W/S FROM	Fund Totals: MSB PMSE Total Project Co. In additional southbound land Bridge to include three 12 ft Fund CITY Fund Totals: MSB PMSE Total Project Co. 4TH ST. TO 235 N/O 4TH Fund Fund AGENCY	ost 1,491 e approximately 1 travel lanes, 21 ft Fiscal Year 19/20 ST, AND 4TH ST Fiscal Year Prior Prior	,800 ft, instal center media ENG 1,491 1,491 1,491	ADWAY TO 12	8,326 8,3 54,126 and bicycle lane be buffers, 8 ft sh CON Fund Tota 1,4 0 W/O BROADV CON Fund Tota 500 5 200 5	s, and other i bulders included in the project of t	mprovementing 6 ft bi	ents along the cycle lanes,	20,278 ne 0.61 mile 6 ft sidewalk FY19/20 1,491	segment of ss, and 1-ft FY20/21	F Lincoln BI edge barrie	petween Jors. FY22/23	efferson Bl a		ARMARK REP	URPOSING EFF
L 7120001 Description: Agency: Sys RTPID	Project ID Amd Ver Program Rt PMB PME PI LAOG1714 9 2 STUDY Improve circulation and safety along Lincoln BI by constructing at ji Wy. In each direction, replace Lincoln BI Bridge and Culver BI E LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB PME PI LAE0518 0 2 NCR29 IN THE CITY OF LOS ANGELES, ON BROADWAY W/S FROM	Fund Totals: MSB PMSE Total Project Co. In additional southbound land Bridge to include three 12 ft Fund CITY Fund Totals: MSB PMSE Total Project Co. 4TH ST. TO 235 N/O 4TH Fund AGENCY DEMOSTL	ost 1,491 e approximately 1 travel lanes, 21 ft Fiscal Year 19/20 ST, AND 4TH ST Fiscal Year Prior Prior	,800 ft, instal center media ENG 1,491 1,491 1,491	ADWAY TO 12	8,326 8,3 54,126 and bicycle lane e buffers, 8 ft sh CON Fund Tota 1,4 1,4 0 W/O BROADV CON Fund Tota 500 5 200 2 200 2 1,800 1,8	s, and other i bulders included in the project of t	mprovementing 6 ft bi	ents along the cycle lanes, FY18/19 EPLACE SIE	20,278 ne 0.61 mile 6 ft sidewalk FY19/20 1,491	segment of ss, and 1-ft FY20/21	F Lincoln BI edge barrie	petween Jors. FY22/23	efferson Bl a		ARMARK REP	URPOSING EFF

LAE0518 9 2 NCR29

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	NG, STREET AMENITIES AND LANDSCAPING. CALIFORNIA'S	Fund	Fiscal Year	ENG	ROW		Fund Total									
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	18/19	1		1,746	1,746									
		PC25				1,746	1,746									
Agency:	LOS ANGELES, CITY OF							ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
		Fund Totals:				1,746		1,746		1,746	5					
Sys RTPID	Project ID Amd Ver Program Rt PMB PME PMS	B PMSE Total Project 0	Cost													
L LAE3764	LAE3764 0 2 ITS02		1,250													
Description:	ITS & INTERSECTION IMPROVEMENTS IN AND NEAR LAX AIRI	PORT, WHICH MAY INC	LUDE RESTRIP	NG, SIGNAL	PHASE CHA	NGES, AN	ND THE AD	DITION OF	INTELL	IGENT TRA	NSPORTA	TION SYS	TEM EQUII	MENT.	CALIFORNIA	IA'S EARMARK REPURPOSING EFFORT 201
		Fund	Fiscal Year	ENG	ROW		Fund Total									
		OITV	Prior			250	250									
		CITY	Prior			250 100	250 100									
		DEMOSTL	1 1101			100	100									
	I	220012	Prior			900	900									
		LTF				900	900									
Agency:	LOS ANGELES, CITY OF							ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
		Fund Totals:				1,250		1,250	1,25	0						
Cuo DIDID	Desirat ID Amd Var Dragger Dt DMD DMF DMC	D DMCC Total Project ('oot													
Sys RTPID L LAE3764	Project ID Amd Ver Program Rt PMB PME PMS I LAE3764 9 3 ITS02 		2,911													
Description:	Sepulveda Boulevard Closed-Circuit Television Traffic Signal Impro		2,011													
Boomption.	Soparroad Bodiovard Sissed Circuit Followisish Frame Signal Impro	Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
	'		19/20	122			122									
			20/21	122		141	263									
			21/22			1,374	1,374									
		LTF		244		1,515	1,759									
			20/21			115	115									
		PC25	21/22			1,037 1,152	1,037 1,152									
Agency:	LOS ANGELES, CITY OF	1 023				1,132	1,132	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
, igo).	EGG/MGELEG, GM F GF	Fund Totals:		244		2,667		2,911			122					
Sys RTPID L 1TR1023	Project ID Amd Ver Program Rt PMB PME PMS B LAF5624 0 3 NCN27	B PMSE Total Project C	2,296													
Description:	Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, lo	cated on Washington RI		Av and Alame	da St and or	n Long Rea	ach Av hetw	een Washi	naton Bl	and 20th St	Pedestriar	imnrovem	ents nede	trian lightin	n crosswall	lk enhancements curh
Boomption.	extensions, new railroad crossing signals, and new access to the s				da ot and on	. Long Doo	.011717 5017	oon waan	ington Br	una 2011 01	. r ododina	· iiiipiovoii	omo, podo	indir iigiriii	g, 0.000	ant official formation, data
	, , ,	Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
			Prior	96		708	804									
						708	804									
		CITY		96												
			Prior	178		1,314	1,492									
Agency	LOS ANCELES CITY OF	CITY	Prior			1,314 1,314		ProiTotal	Prior	FV18/19	FV19/20	FV20/21	FV21/22	FV22/23	FV23/24	
Agency:	LOS ANGELES, CITY OF	CMAQ	Prior	178 178		1,314	1,492	ProjTotal 2.296	Prior 2.29	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Agency:	LOS ANGELES, CITY OF		Prior	178			1,492	ProjTotal 2,296	Prior 2,29		FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
	LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB PME PMS	CMAQ Fund Totals:		178 178		1,314	1,492				FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Sys RTPID L 101008	Project ID Amd Ver Program Rt PMB PME PMS LAF5624 9 3 NCN27 	CMAQ Fund Totals: B PMSE Total Project C	iost 2,296	178 178 274		2,022	1,492 1,492	2,296	2,29	6						
Sys RTPID	Project ID Amd Ver Program Rt PMB PME PMS LAF5624 9 3 NCN27 Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, lo	CMAQ Fund Totals: B PMSE Total Project Concated on Washington Bl	iost 2,296 between Hooper	178 178 274 Av and Alame	da St and on	2,022	1,492 1,492	2,296	2,29	6						lk enhancements, curb
Sys RTPID L 101008	Project ID Amd Ver Program Rt PMB PME PMS LAF5624 9 3 NCN27 	CMAQ Fund Totals: B PMSE Total Project Concated on Washington Blustreet trees, and wayfing	cost 2,296 between Hooper ding. Distance 0.8	178 178 274 Av and Alame 9 miles.		1,314 2,022 n Long Bea	1,492 1,492 ach Av betw	2,296	2,29	6						llk enhancements, curb
Sys RTPID L 101008	Project ID Amd Ver Program Rt PMB PME PMS LAF5624 9 3 NCN27 Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, lo	CMAQ Fund Totals: B PMSE Total Project Concated on Washington Bl	2,296 between Hooper ding. Distance 0.8 Fiscal Year	178 178 274 Av and Alame 9 miles.		1,314 2,022 n Long Bea	1,492 1,492 ach Av betw	2,296	2,29	6						llk enhancements, curb
Sys RTPID L 1O1008	Project ID Amd Ver Program Rt PMB PME PMS LAF5624 9 3 NCN27 Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, lo	CMAQ Fund Totals: B PMSE Total Project Concated on Washington Blustreet trees, and wayfing	cost 2,296 between Hooper ding. Distance 0.8	178 178 274 Av and Alame 9 miles.		1,314 2,022 n Long Bea	1,492 1,492 ach Av betw	2,296	2,29	6						lk enhancements, curb
Sys RTPID L 101008	Project ID Amd Ver Program Rt PMB PME PMS LAF5624 9 3 NCN27 Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, lo	Fund Totals: B PMSE Total Project Concated on Washington Blustreet trees, and wayfing Fund	2,296 between Hooper ding. Distance 0.9 Fiscal Year Prior	178 178 274 Av and Alame 9 miles.		1,314 2,022 n Long Bea	1,492 1,492 ach Av betw Fund Total 96 708	2,296	2,29	6						llk enhancements, curb
Sys RTPID L 101008	Project ID Amd Ver Program Rt PMB PME PMS LAF5624 9 3 NCN27 Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, lo	CMAQ Fund Totals: B PMSE Total Project Concated on Washington Blustreet trees, and wayfing	2,296 between Hooper ding. Distance 0.9 Fiscal Year Prior	Av and Alame 9 miles. ENG 96		1,314 2,022 n Long Bea CON 708	1,492 1,492 ach Av betw Fund Total 96 708 804 178	2,296	2,29	6						llk enhancements, curb
Sys RTPID L 1O1008	Project ID Amd Ver Program Rt PMB PME PMS LAF5624 9 3 NCN27 Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, lo	Fund Totals: B PMSE Total Project Concated on Washington Blustreet trees, and wayfing Fund CITY	between Hooper ding. Distance 0.8 Fiscal Year Prior 19/20	178 178 274 Av and Alame 9 miles. ENG 96		1,314 2,022 n Long Bea CON 708 708 1,314	1,492 1,492 ach Av betw Fund Total 96 708 804 178 1,314	2,296	2,29	6						alk enhancements, curb
Sys RTPID L 101008 Description:	Project ID Amd Ver Program Rt PMB PME PMS LAF5624 9 3 NCN27	Fund Totals: B PMSE Total Project Concated on Washington Blustreet trees, and wayfing Fund	between Hooper ding. Distance 0.£ Fiscal Year Prior 19/20	178 178 274 Av and Alame 9 miles. ENG 96		1,314 2,022 n Long Bea CON 708 708	1,492 1,492 ach Av betw Fund Total 96 708 804 178	2,296 veen Washi	2,29	and 20th St	. Pedestriar	n improvem	ents, pede	strian lightin	g, crosswall	lk enhancements, curb
Sys RTPID L 1O1008	Project ID Amd Ver Program Rt PMB PME PMS LAF5624 9 3 NCN27 Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, lo	CMAQ Fund Totals: B PMSE Total Project Concated on Washington BI street trees, and wayfing Fund CITY CMAQ	between Hooper ding. Distance 0.£ Fiscal Year Prior 19/20	178 178 274 Av and Alame 9 miles. ENG 96 178		1,314 2,022 n Long Bea CON 708 708 1,314 1,314	1,492 1,492 ach Av betw Fund Total 96 708 804 178 1,314	2,296 veen Washi	2,29 ngton BI Prior	and 20th St	. Pedestriar	n improvem				lk enhancements, curb
Sys RTPID L 101008 Description:	Project ID Amd Ver Program Rt PMB PME PMS LAF5624 9 3 NCN27	Fund Totals: B PMSE Total Project Concated on Washington Blustreet trees, and wayfing Fund CITY	between Hooper ding. Distance 0.£ Fiscal Year Prior 19/20	178 178 274 Av and Alame 9 miles. ENG 96 178		1,314 2,022 n Long Bea CON 708 708 1,314	1,492 1,492 ach Av betw Fund Total 96 708 804 178 1,314	2,296 veen Washi	2,29	and 20th St	. Pedestriar	n improvem	ents, pede	strian lightin	g, crosswall	llk enhancements, curb
Sys RTPID L 101008 Description:	Project ID Amd Ver Program Rt PMB PME PMS LAF5624 9 3 NCN27	CMAQ Fund Totals: B PMSE Total Project Concated on Washington BI street trees, and wayfing Fund CITY CMAQ	between Hooper ding. Distance 0.£ Fiscal Year Prior 19/20	178 178 274 Av and Alame 9 miles. ENG 96 178		1,314 2,022 n Long Bea CON 708 708 1,314 1,314	1,492 1,492 ach Av betw Fund Total 96 708 804 178 1,314	2,296 veen Washi	2,29 ngton BI Prior	and 20th St	. Pedestriar	n improvem	ents, pede	strian lightin	g, crosswall	llk enhancements, curb
Sys RTPID L 101008 Description:	Project ID Amd Ver Program Rt PMB PME PMS LAF5624 9 3 NCN27	CMAQ Fund Totals: B PMSE Total Project Of the control of the con	between Hooper ding. Distance 0.8 Fiscal Year Prior 19/20 Prior 19/20	178 178 274 Av and Alame 9 miles. ENG 96 178		1,314 2,022 n Long Bea CON 708 708 1,314 1,314	1,492 1,492 ach Av betw Fund Total 96 708 804 178 1,314	2,296 veen Washi	2,29 ngton BI Prior	and 20th St	. Pedestriar	n improvem	ents, pede	strian lightin	g, crosswall	alk enhancements, curb

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	Fund Fi	iscal Year ENG R	OW CON Fund	Total						
		18/19	115	115						
	CITY	19/20	680	680						
		18/19	795 459	795 459						
		19/20		2,718						
Loo Wastes of The	CMAQ		3,177	3,177	E) (40 /40	E) (10) (01	E) (04 (02	E) (00 (0 t		
Agency: LOS ANGELES, CITY OF	Fund Totals:		3,972	ProjTotal Prio 3,972	r FY18/19 574	FY19/20 FY20/21 3,398	FY21/22 FY22/23	FY23/24		
	Tunu Totals.		3,772	5,772	374	3,370				
Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME	PMSB PMSE Total Project Cost									
LA L 101007 LAF9527 9 1 NCN26	3,972	Line Dile Delle and	haddeles a committee the class							
Description: Project will construct a 3.1 mile cycletrack along Chandler Bo			OW CON Fund		(
		19/20 115		115						
		21/22	680	680						
	CITY	115	680	795						
		19/20 459 21/22	2,718	459 2,718						
	CMAQ	459		3,177						
Agency: LOS ANGELES, CITY OF				ProjTotal Prio	r FY18/19	FY19/20 FY20/21	FY21/22 FY22/23	FY23/24		
	Fund Totals:	574	3,398	3,972		574	3,398			
	PMSB PMSE Total Project Cost									
LA L 7120004 LATP19M013 9 2 NCR25	. 18,793		la adiabatan di santa							
Description: Design and construction of 2.93 miles of greenway gap closu			k of bicycle and pedestr							
		19/20 200	.ow con runa	200						
		21/22	18,593	18,593						
	ATP-MPO	200	18,593	8,793						
Agency: LOS ANGELES, CITY OF	Fund Totals:	200	18,593	ProjTotal Prio	r FY18/19	FY19/20 FY20/21 200	FY21/22 FY22/23 18,593	FY23/24		
	i unu rotais.	200	10,373	10,773		200	10,575			
	PMSB PMSE Total Project Cost									
LA L 7120004 LATP19M014 9 1 NCN25	. 46,600	wy) and Manchester Ave (Vermont Ave to Broadw	vav). Includes a senarat	ed 4-mile Class IV	/ cycle track) sidewa	alk and crossing impro	ovements signa	l ungrades	
LA L 7120004 LATP19M014 9 1 NCN25 Description: Safety and mobility improvements along 2.8 mile stretch of B	46,600 roadway (Manchester Ave to Imperial Hv								ıl upgrades,	
LA L 7120004 LATP19M014 9 1 NCN25	roadway (Manchester Ave to Imperial Hy to slow speeding vehicles & increase pe	destrian/bicyclist safety, p iscal Year ENG R		street trees, & pedestria Total					ıl upgrades,	
LA L 7120004 LATP19M014 9 1 NCN25 Description: Safety and mobility improvements along 2.8 mile stretch of B	roadway (Manchester Ave to Imperial Hy to slow speeding vehicles & increase pe	destrian/bicyclist safety, p iscal Year ENG R 19/20 4,000	lus pedestrian lighting,	street trees, & pedestria Total 4,000					ıl upgrades,	
LA L 7120004 LATP19M014 9 1 NCN25 Description: Safety and mobility improvements along 2.8 mile stretch of B	roadway (Manchester Ave to Imperial Hy to slow speeding vehicles & increase pe	destrian/bicyclist safety, piscal Year ENG R 19/20 4,000 21/22 1,200	olus pedestrian lighting, CON CON Fund	street trees, & pedestria Total 4,000 1,200					ıl upgrades,	
LA L 7120004 LATP19M014 9 1 NCN25 Description: Safety and mobility improvements along 2.8 mile stretch of B	roadway (Manchester Ave to Imperial Hv to slow speeding vehicles & increase pe	destrian/bicyclist safety, piscal Year ENG R 19/20 4,000 21/22 1,200 22/23 22/23 22/23 22/23	olus pedestrian lighting, OW CON Fund	street trees, & pedestria Total 4,000 1,200 19,621					ıl upgrades,	
LA L 7120004 LATP19M014 9 1 NCN25 Description: Safety and mobility improvements along 2.8 mile stretch of B	roadway (Manchester Ave to Imperial Hv to slow speeding vehicles & increase pe	destrian/bicyclist safety, piscal Year ENG R 19/20 4,000	olus pedestrian lighting, OW CON Fund	street trees, & pedestria Total					ıl upgrades,	
LA L 7120004 LATP19M014 9 1 NCN25 Description: Safety and mobility improvements along 2.8 mile stretch of B	roadway (Manchester Ave to Imperial Hv to slow speeding vehicles & increase pe Fund Fi	destrian/bicyclist safety, p iscal Year ENG R 19/20 4,000 21/22 1,200 22/23 5,200 19/20 500 21/22 200	olus pedestrian lighting, CON Fund 19,621 19,621 2	street trees, & pedestria Total					ıl upgrades,	
LA L 7120004 LATP19M014 9 1 NCN25 Description: Safety and mobility improvements along 2.8 mile stretch of B	roadway (Manchester Ave to Imperial Hv to slow speeding vehicles & increase pe Fund Fi	destrian/bicyclist safety, p iscal Year ENG R 19/20 4,000 21/22 1,200 22/23 5,200 19/20 500 21/22 200 22/23 8	Solus pedestrian lighting, Solus pedestrian lighting, Solus Solus	street trees, & pedestria Total 4,000 1,200 19,621 24,821 500 200 21,079					ıl upgrades,	
LA L 7120004 LATP19M014 9 1 NCN25	roadway (Manchester Ave to Imperial Hv to slow speeding vehicles & increase pe Fund Fi	destrian/bicyclist safety, p iscal Year ENG R 19/20 4,000 21/22 1,200 22/23 5,200 19/20 500 21/22 200	Solus pedestrian lighting, Solus pedestrian lighting, Solus Solus	street trees, & pedestria Total 4,000 1,200 19,621 24,821 500 200 21,079 21,779	n/bicyclist amenit		s, bike racks, and tras		ıl upgrades,	
LA L 7120004 LATP19M014 9 1 NCN25 Description: Safety and mobility improvements along 2.8 mile stretch of B	roadway (Manchester Ave to Imperial Hv to slow speeding vehicles & increase pe Fund Fi	destrian/bicyclist safety, p iscal Year ENG R 19/20 4,000 21/22 1,200 22/23 5,200 19/20 500 21/22 200 22/23 8	Solus pedestrian lighting, Solus pedestrian lighting, Solus Solus	street trees, & pedestria Total 4,000 1,200 19,621 24,821 500 200 21,079 21,779	n/bicyclist amenit	ies, such as benche	s, bike racks, and tras	h receptacles.	ıl upgrades,	
LA L 7120004 LATP19M014 9 1 NCN25	roadway (Manchester Ave to Imperial Hv to slow speeding vehicles & increase pe Fund Fi	destrian/bicyclist safety, p iscal Year ENG R 19/20 4,000 21/22 1,200 22/23 5,200 19/20 500 21/22 200 22/23 700	Dius pedestrian lighting, OW CON Fund	street trees, & pedestria Total 4,000 1,200 19,621 24,821 500 200 21,079 21,779 ProjTotal Prio	n/bicyclist amenit	ies, such as benche	s, bike racks, and tras	h receptacles.	ıl upgrades,	
LA L 7120004 LATP19M014 9 1 NCN25 Description: Safety and mobility improvements along 2.8 mile stretch of B center median refuge island mods, and other improvements Agency: LOS ANGELES, CITY OF	roadway (Manchester Ave to Imperial Hy to slow speeding vehicles & increase pe Fund ATP-MPO CITY Fund Totals:	destrian/bicyclist safety, p iscal Year ENG R 19/20 4,000 21/22 1,200 22/23 5,200 19/20 500 21/22 200 22/23 700	Dius pedestrian lighting, OW CON Fund	street trees, & pedestria Total 4,000 1,200 19,621 24,821 500 200 21,079 21,779 ProjTotal Prio	n/bicyclist amenit	ies, such as benche	s, bike racks, and tras	h receptacles.	ıl upgrades,	
LA L 7120004 LATP19M014 9 1 NCN25 Description: Safety and mobility improvements along 2.8 mile stretch of B center median refuge island mods, and other improvements Agency: LOS ANGELES, CITY OF	roadway (Manchester Ave to Imperial Hv to slow speeding vehicles & increase pe Fund Fi	destrian/bicyclist safety, p iscal Year ENG R 19/20 4,000 21/22 1,200 22/23 5,200 19/20 500 21/22 200 22/23 700	Dius pedestrian lighting, OW CON Fund	street trees, & pedestria Total 4,000 1,200 19,621 24,821 500 200 21,079 21,779 ProjTotal Prio	n/bicyclist amenit	ies, such as benche	s, bike racks, and tras	h receptacles.	ıl upgrades,	
LA L 7120004 LATP19M014 9 1 NCN25 Description: Safety and mobility improvements along 2.8 mile stretch of B center median refuge island mods, and other improvements Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME	roadway (Manchester Ave to Imperial Hw to slow speeding vehicles & increase pe Fund ATP-MPO CITY Fund Totals: PMSB PMSE Total Project Cost 4,000 nodes of travel by improving the curvature	destrian/bicyclist safety, priscal Year	Solus pedestrian lighting, CON Fund	street trees, & pedestria Total 4,000 1,200 19,621 24,821 500 200 21,079 21,779 ProjTotal Prio 46,600	n/bicyclist amenit	ies, such as benche	s, bike racks, and tras	h receptacles.	ll upgrades,	
LA L 7120004 LATP19M014 9 1 NCN25 Description: Safety and mobility improvements along 2.8 mile stretch of B center median refuge island mods, and other improvements Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA L 1AL04 LA0G1287 0 3 NCRH4	roadway (Manchester Ave to Imperial Hw to slow speeding vehicles & increase pe Fund ATP-MPO CITY Fund Totals: PMSB PMSE Total Project Cost 4,000 nodes of travel by improving the curvature Fund Find Find Find Find	destrian/bicyclist safety, particular ENG R	Solus pedestrian lighting, CON Fund 19,621 19,621 21,079 21,079 21,079 20,700 40,700	street trees, & pedestria Total 4,000 1,200 19,621 24,821 500 200 21,079 ProjTotal Prio 46,600 Total	n/bicyclist amenit	ies, such as benche	s, bike racks, and tras	h receptacles.	ıl upgrades,	
LA L 7120004 LATP19M014 9 1 NCN25 Description: Safety and mobility improvements along 2.8 mile stretch of B center median refuge island mods, and other improvements Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA L 1AL04 LA0G1287 0 3 NCRH4	ATP-MPO CITY Fund Totals: PMSB PMSE Total Project Cost	destrian/bicyclist safety, particular ENG R	CON CON Fund	Street trees, & pedestrial Total 4,000 1,200 19,621 24,821 500 200 21,079 21,779 ProjTotal Prio 46,600 Total 3,000	n/bicyclist amenit	ies, such as benche	s, bike racks, and tras	h receptacles.	ıl upgrades,	
LA L 7120004 LATP19M014 9 1 NCN25	roadway (Manchester Ave to Imperial Hw to slow speeding vehicles & increase pe Fund Find ATP-MPO ATP-MPO CITY Fund Totals: PMSB PMSE Total Project Cost 4,000 nodes of travel by improving the curvature Fund Find Find Find Find Find Find Find Fi	destrian/bicyclist safety, particular ENG R	CON Fund CON CON	Total 3,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,00	n/bicyclist amenit	ies, such as benche	s, bike racks, and tras	h receptacles.	Il upgrades,	
LA L 7120004 LATP19M014 9 1 NCN25 Description: Safety and mobility improvements along 2.8 mile stretch of B center median refuge island mods, and other improvements Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA L 1AL04 LA0G1287 0 3 NCRH4	ATP-MPO CITY Fund Totals: PMSB PMSE Total Project Cost 4,000 nodes of travel by improving the curvature Fund MR20H	destrian/bicyclist safety, particular ENG R	SOW CON Fund	Street trees, & pedestrial Total 4,000 1,200 19,621 24,821 500 200 21,079 21,779 ProjTotal Prio 46,600 Total 3,000	n/bicyclist amenit	ies, such as benche	FY21/22 FY22/23 1,400 40,70	h receptacles.	Il upgrades,	
Description: Safety and mobility improvements along 2.8 mile stretch of B center median refuge island mods, and other improvements Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA L 1AL04 LA0G1287 0 3 NCRH4 Description: This project is intended to improve Civic Center Way for all n	roadway (Manchester Ave to Imperial Hw to slow speeding vehicles & increase pe Fund Find ATP-MPO ATP-MPO CITY Fund Totals: PMSB PMSE Total Project Cost 4,000 nodes of travel by improving the curvature Fund Find Find Find Find Find Find Find Fi	destrian/bicyclist safety, particular ENG R	CON Fund CON CON	Street trees, & pedestrial Total 4,000 1,200 19,621 24,821 500 200 21,079 21,779 ProjTotal Prio 46,600 Total 3,000 1,000 4,000 ProjTotal Prio	n/bicyclist amenit	FY19/20 FY20/21 4,500	FY21/22 FY22/23 1,400 40,70	FY23/24	l upgrades,	
Description: Safety and mobility improvements along 2.8 mile stretch of B center median refuge island mods, and other improvements Agency: LOS ANGELES, CITY OF LOS Sys RTPID Project ID Amd Ver Program Rt PMB PME LA L 1AL04 LA0G1287 0 3 NCRH4 Description: This project is intended to improve Civic Center Way for all new page 1	ATP-MPO CITY Fund Totals: PMSB PMSE Total Project Cost 4,000 modes of travel by improving the curvature Fund MR20H Fund Totals:	destrian/bicyclist safety, particular ENG R	SOW CON Fund	Street trees, & pedestrial Total 4,000 1,200 19,621 24,821 500 200 21,079 21,779 ProjTotal Prio 46,600 Total 3,000 1,000 4,000 ProjTotal Prio	r FY18/19	FY19/20 FY20/21 4,500	FY21/22 FY22/23 1,400 40,70	FY23/24	Il upgrades,	
Description: Safety and mobility improvements along 2.8 mile stretch of B center median refuge island mods, and other improvements Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA L 1AL04 LA0G1287 0 3 NCRH4 Description: This project is intended to improve Civic Center Way for all n Agency: MALIBU Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME Agency: MALIBU		destrian/bicyclist safety, particular ENG R	SOW CON Fund	Street trees, & pedestrial Total 4,000 1,200 19,621 24,821 500 200 21,079 21,779 ProjTotal Prio 46,600 Total 3,000 1,000 4,000 ProjTotal Prio	r FY18/19	FY19/20 FY20/21 4,500	FY21/22 FY22/23 1,400 40,70	FY23/24	Il upgrades,	
Description: Safety and mobility improvements along 2.8 mile stretch of B center median refuge island mods, and other improvements Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA L 1AL04 LA0G1287 0 3 NCRH4 Description: This project is intended to improve Civic Center Way for all numbers. Agency: MALIBU Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA L 1AL04 LA0G1287 9 1 NCRH4		destrian/bicyclist safety, priscal Year ENG R 19/20 4,000 21/22 1,200 22/23 5,200 19/20 500 21/22 200 22/23 700 5,900 e of the roadway. iscal Year ENG R Prior 300 18/19 300	SOW CON Fund	Street trees, & pedestrial Total 4,000 1,200 19,621 24,821 500 200 21,079 21,779 ProjTotal Prio 46,600 Total 3,000 1,000 4,000 ProjTotal Prio	r FY18/19	FY19/20 FY20/21 4,500	FY21/22 FY22/23 1,400 40,70	FY23/24	l upgrades,	
Description: Safety and mobility improvements along 2.8 mile stretch of B center median refuge island mods, and other improvements Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA L 1AL04 LA0G1287 0 3 NCRH4 Description: This project is intended to improve Civic Center Way for all n Agency: MALIBU Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA L 1AL04 LA0G1287 9 1 NCRH4	ATP-MPO CITY Fund Totals: PMSB PMSE Total Project Cost 4,000 nodes of travel by improving the curvature Fund Totals: PMSB PMSE Total Project Cost 5,200 nodes of travel by improving the curvature Fund Find Totals:	destrian/bicyclist safety, priscal Year ENG R 19/20 4,000 21/22 1,200 22/23 5,200 19/20 500 21/22 200 22/23 700 5,900 6 of the roadway. iscal Year ENG R Prior 300 18/19 300 300 e of the roadway.	SOW CON Fund	Street trees, & pedestrial Total 4,000 1,200 19,621 24,821 500 200 21,079 21,079 ProjTotal Prio 46,600 Total 3,000 1,000 4,000 ProjTotal Prio 4,000	r FY18/19	FY19/20 FY20/21 4,500	FY21/22 FY22/23 1,400 40,70	FY23/24	Il upgrades,	

			18/19 300		00							
		MR20H	19/20 4,400 5,200	4,4 5,20								
Agency:	MALIBU	IWINZUIT	3,200	5,20		Prior FY1	8/19 FY19/20	FY20/21	FY21/22	FY22/23 FY23/24		
• •	<u>'</u>	Fund Totals:	5,200		5,200	500	300 4,	100				
Sys RTPID	Project ID Amd Ver Program Rt PMB PM	IE PMSB PMSE Total Project Cost										
L 7120001	LA0G1367 0 3 NCR31 .	642										
Description:	Project is located on Whittier Blvd from Paramount Blvd to	Durfee Avenue. It entails construction of	f pavement overlay, sidewalk	repairs, re-cut of traffic sign	gnal loops, stripir	ng, and adjus	tment of manh	oles and valv	es to new ro	ad grade.		
		Fund	Fiscal Year ENG RO		_							
		PC20	Prior		75 75							
		1 020	Prior		67							
		STPL		567 56								
Agency:	PICO RIVERA	Food Table		(40	,		8/19 FY19/20	FY20/21	FY21/22	FY22/23 FY23/24		
		Fund Totals:		642	642	642						
Sys RTPID L 7120001	Project ID Amd Ver Program Rt PMB PM LA0G1367 9 1 NCR31 . . .	642										
Description:	Project is located on Whittier Blvd from Paramount Blvd to					ng, and adjus	tment of manh	oles and valv	es to new ro	ad grade.		
		Fund	Fiscal Year ENG RO		75							
		PC20	.00		75							
			18/19	567 5	67							
A	DIGG DIVERN	STPL		567 56		D.1 EV4	D/10 EV10/00	FV00/01	EV/04/00	EV00/02 EV00/04		
Agency:	PICO RIVERA	Fund Totals:		642	ProjTotal 642	Prior FY1	8/19 FY19/20 642	FY20/21	FY21/22	FY22/23 FY23/24		
		Tuna Totalo.		0.12	7.1							
0 0700												
Sys RTPID L 7120001	Project ID Amd Ver Program Rt PMB PM LA0G1692 9 2 NCNH2 	IE PMSB PMSE Total Project Cost										
Description:	Install a new traffic signal at the intersection of Monterey F		nce mobility.									
·	,	Fund	Fiscal Year ENG RO	W CON Fund Total								
			18/19 20		20							
		CITY	19/20	220 2. 220 24	20 10							
		· · · · · · · · · · · · · · · · · · ·	19/20		10							
		PC25		210 21								
Agency:	SOUTH PASADENA	Fund Totals:	20	430	ProjTotal 450	Prior FY1	8/19 FY19/20 20	FY20/21	FY21/22	FY22/23 FY23/24		
		Tunu Totais.	20	430	430		20	130				
Sys RTPID		IE PMSB PMSE Total Project Cost										
L 7120004 Description:	LA0G1694 9 1 NCN26		rimately 2.4 miles of Class II o	or Class III bike lane, and/	or bicycle traffic o	detection/activ	vation on Fair	Oaks Avenue	e El Centro	Street Oxley Stre		
Bootinpaon.	et, Meridian Avenue, and Fremont Avenue.	oter plant, moldaling metallicine or approx	amatery 2. I miles of class if a	or clade in sine lane, and	or bioyolo traino c		vacion, on rain	ouno / Wonac	5, El Gona 6	saddi, daldy dad		
		Fund	Fiscal Year ENG RO		_							
		MMMYSP	21/22 20		70 70							
Agency:	SOUTH PASADENA	IVIIVIIVI 1 3P	20	50		Prior FY1	8/19 FY19/20	FY20/21	FY21/22	FY22/23 FY23/24		
3 7		Fund Totals:	20	50	70				70			
Sys RTPID	Project ID Amd Ver Program Rt PMB PN	IE PMSB PMSE Total Project Cost										
L 7120001	LA0G1715 9 2 STUDY .	100										
Description:	Imperial Highway Complete Street Study -The GCCOG w				These streets are	e based on th	e Gateway Cit	es Strategic	Transportati	on Plan (STP) and w	ere priori	
	tized by the STP Technical Advisory Committee. The Cor											
		Fund	Fiscal Year ENG RO 18/19 160		60							
		PC25	160		50							
			.00			Prior FY1	8/19 FY19/20	FY20/21	FY21/22	FY22/23 FY23/24		
Agency:	VARIOUS AGENCIES											
Agency:	VARIOUS AGENCIES	Fund Totals:	160		160		160					
Agency:	VARIOUS AGENCIES	Fund Totals:	160		160		160					
Agency: Sys RTPID	VARIOUS AGENCIES		160		160		160					

		The Complete			opportunities along the	_	Fund Tatal									
			Fund	Fiscal Year	ENG ROW	CON	Fund Total									
		1 1	PC25	18/19	135		135									
Λαορον:	VARIOUS AGENCIES		PG25		135		135	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Agency:	VARIOUS AGENCIES		Fund Totals:		135			135	11101	135	111/1/20	1 120/21	1 121/22	1 122/23	1 123/24	
			Fullu Totals.		130			133		133						
Sys RTPID	Project ID Amd Ver Program Rt PMB I	PME PMSB	PMSE Total Project Cost													
L 7120001	LA0G1717 9 2 STUDY .			63												
Description:	Alondra Bouelvard Complete Street Study - The GCCO	G will evaluate	the high quality transit C	orridor for Com	plete street features vi	ia a plannir	a analysis. T	hese streets	are base	ed on the Gate	wav Citie	s Strategic	Transportation	on Plan (S	STP) and w	vere prio
•	ritized by the STP Technical Advisory Committee. The C						,				,	J	•	`	,	·
	,		Fund	Fiscal Year	ENG ROW	CON	Fund Total									
				20/21	163		163									
			PC25		163		163									
Agency:	VARIOUS AGENCIES							ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
			Fund Totals:		163			163				163				
Sys RTPID	Project ID Amd Ver Program Rt PMB I	PME PMSB	PMSE Total Project Cost													
L 7120001	LA0G1718 9 2 STUDY .		. 1	35												
Description:	Slauson Avenue Complete Street Study - The GCCOG						analysis. The	ese streets a	re based	on the Gatewa	ay Cities S	Strategic T	ransportation	Plan (ST	P) and wer	e priorit
	ized by the STP Technical Advisory Committee. The Co	omplete Street														
			Fund	Fiscal Year	ENG ROW	CON	Fund Total									
		1 1	D005	20/21	135		135									
			PC25		135		135									
Aganavii	VADIOUS ACENCIES		. 020				100	DroiTotal	Drior	EV10/10	EV10/20	EV20/21	EV21/22	EV22/22	EV22/24	
Agency:	VARIOUS AGENCIES				125		100	ProjTotal	Prior	FY18/19	FY19/20	FY20/21		FY22/23	FY23/24	
Agency:	VARIOUS AGENCIES		Fund Totals:		135		, , , ,	ProjTotal 135	Prior	FY18/19	FY19/20	FY20/21 135		FY22/23	FY23/24	
Agency:	VARIOUS AGENCIES				135		100		Prior	FY18/19	FY19/20			FY22/23	FY23/24	
Agency:		PME PMSB			135				Prior	FY18/19	FY19/20			FY22/23	FY23/24	
Sys RTPID	Project ID Amd Ver Program Rt PMB I	PME PMSB	Fund Totals: PMSE Total Project Cost	36	135				Prior	FY18/19	FY19/20			FY22/23	FY23/24	
Sys RTPID L 7120001	Project ID Amd Ver Program Rt PMB I LA0G1719 9 2 STUDY . .		Fund Totals: PMSE Total Project Cost . 1			es via a pla		135				135				nd were pr
Sys RTPID	Project ID Amd Ver Program Rt PMB I LA0G1719 9 2 STUDY . Long Beach Boulevard Complete Street Study- The GCG	COG will evalu	Fund Totals: PMSE Total Project Cost 1 ate the high quality trans	sit Corridor for C	Complete street feature			135				135				nd were pr
Sys RTPID L 7120001	Project ID Amd Ver Program Rt PMB I LA0G1719 9 2 STUDY . .	COG will evalu	Fund Totals: PMSE Total Project Cost 1 ate the high quality trans	sit Corridor for C	Complete street feature			135				135				nd were pr
Sys RTPID L 7120001	Project ID Amd Ver Program Rt PMB I LA0G1719 9 2 STUDY . Long Beach Boulevard Complete Street Study- The GCG	COG will evalu	Fund Totals: PMSE Total Project Cost . 1 ate the high quality transeet Study will maximize	sit Corridor for C	complete street feature ortunities along the Co	rridor.	nning analysis	135				135				nd were pr
Sys RTPID L 7120001	Project ID Amd Ver Program Rt PMB I LA0G1719 9 2 STUDY . Long Beach Boulevard Complete Street Study- The GCG	COG will evalu	Fund Totals: PMSE Total Project Cost . 1 ate the high quality transeet Study will maximize	sit Corridor for C multimodal opp Fiscal Year	Complete street feature ortunities along the Co ENG ROW	rridor.	nning analysis	135				135				nd were pr
Sys RTPID L 7120001	Project ID Amd Ver Program Rt PMB I LA0G1719 9 2 STUDY . Long Beach Boulevard Complete Street Study- The GCG	COG will evalu	Fund Totals: PMSE Total Project Cost . 1 ate the high quality transeet Study will maximize Fund	sit Corridor for C multimodal opp Fiscal Year	Complete street feature ortunities along the Co ENG ROW 136	rridor.	nning analysis Fund Total	135		pased on the C	Gateway C	135 Cities Strate	egic Transpor			nd were pr
Sys RTPID L 7120001 Description:	Project ID Amd Ver Program Rt PMB I LA0G1719 9 2 STUDY . Long Beach Boulevard Complete Street Study- The GCo ioritized by the STP Technical Advisory Committee. The	COG will evalu	Fund Totals: PMSE Total Project Cost . 1 ate the high quality transeet Study will maximize Fund	sit Corridor for C multimodal opp Fiscal Year	Complete street feature ortunities along the Co ENG ROW 136	rridor.	nning analysis Fund Total	135	eets are b	pased on the C	Gateway C	135 Cities Strate	egic Transpor	rtation Pla	n (STP) ar	nd were pr
Sys RTPID L 7120001 Description:	Project ID Amd Ver Program Rt PMB I LA0G1719 9 2 STUDY . Long Beach Boulevard Complete Street Study- The GCo ioritized by the STP Technical Advisory Committee. The	COG will evalu	Fund Totals: PMSE Total Project Cost . 1 ate the high quality transeet Study will maximize Fund PC25	sit Corridor for C multimodal opp Fiscal Year	Complete street feature ortunities along the Co ENG ROW 136 136	rridor.	nning analysis Fund Total	135 s. These stre	eets are b	pased on the C	Gateway C	135 Dities Strate	egic Transpor	rtation Pla	n (STP) ar	nd were pr
Sys RTPID L 7120001 Description:	Project ID Amd Ver Program Rt PMB I LA0G1719 9 2 STUDY . Long Beach Boulevard Complete Street Study- The GCo ioritized by the STP Technical Advisory Committee. The	COG will evalu	Fund Totals: PMSE Total Project Cost . 1 ate the high quality transeet Study will maximize Fund PC25	sit Corridor for C multimodal opp Fiscal Year	Complete street feature ortunities along the Co ENG ROW 136 136	rridor.	nning analysis Fund Total	135 s. These stre	eets are b	pased on the C	Gateway C	135 Dities Strate	egic Transpor	rtation Pla	n (STP) ar	nd were pr
Sys RTPID L 7120001 Description: Agency:	Project ID Amd Ver Program Rt PMB I LA0G1719 9 2 STUDY . Long Beach Boulevard Complete Street Study- The GCG ioritized by the STP Technical Advisory Committee. The	COG will evalu	Fund Totals: PMSE Total Project Cost 1 ate the high quality transeet Study will maximize Fund PC25 Fund Totals:	sit Corridor for C multimodal opp Fiscal Year 20/21	Complete street feature ortunities along the Co ENG ROW 136 136	rridor.	nning analysis Fund Total 136	135 s. These stre	eets are b	pased on the C	Gateway C	135 Dities Strate	egic Transpor	rtation Pla	n (STP) ar	nd were pr
Sys RTPID L 7120001 Description: Agency:	Project ID Amd Ver Program Rt PMB I LA0G1719 9 2 STUDY . Long Beach Boulevard Complete Street Study- The GCG ioritized by the STP Technical Advisory Committee. The VARIOUS AGENCIES Project ID Amd Ver Program Rt PMB II LA11G1 8 2 NCR31 .	COG will evalue Complete Str	Fund Totals: PMSE Total Project Cost . 1 ate the high quality transeet Study will maximize Fund PC25 Fund Totals: PMSE Total Project Cost . 382,7	sit Corridor for C multimodal opp Fiscal Year 20/21	Complete street feature ortunities along the Co	orridor.	Fund Total 136 136	135 S. These street	eets are b	pased on the C	Sateway C	135 Cities Strate FY20/21 136	egic Transpor	FY22/23	n (STP) ar FY23/24	
Sys RTPID L 7120001 Description: Agency:	Project ID Amd Ver Program Rt PMB I LA0G1719 9 2 STUDY . Long Beach Boulevard Complete Street Study- The GCG ioritized by the STP Technical Advisory Committee. The VARIOUS AGENCIES Project ID Amd Ver Program Rt PMB II LA11G1 8 2 NCR31 . Group projects for pavement resurfacing and or rehability	COG will evalue Complete Str	Fund Totals: PMSE Total Project Cost . 1 ate the high quality transeet Study will maximize Fund PC25 Fund Totals: PMSE Total Project Cost . 382,7 roads throughout County	sit Corridor for C multimodal opp Fiscal Year 20/21	Complete street feature ortunities along the Co	part 93.12	Fund Total 136 136	2. These street	eets are b	pased on the C	Sateway C	135 Cities Strate FY20/21 136	egic Transpor	FY22/23	n (STP) ar FY23/24	
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Sys RTPID L 7120001 Description: Agency: Sys RTPID L 1AL04	Project ID Amd Ver Program Rt PMB I LA0G1719 9 2 STUDY . Long Beach Boulevard Complete Street Study- The GCG ioritized by the STP Technical Advisory Committee. The VARIOUS AGENCIES Project ID Amd Ver Program Rt PMB II LA11G1 8 2 NCR31 . Group projects for pavement resurfacing and or rehability	COG will evalue Complete Str	Fund Totals: PMSE Total Project Cost . 1 ate the high quality transeet Study will maximize Fund PC25 Fund Totals: PMSE Total Project Cost . 382,7 roads throughout County	sit Corridor for C multimodal opp Fiscal Year 20/21	Complete street feature ortunities along the Co	part 93.12	Fund Total 136 136 6,127,128, ex	2. These street	eets are b	pased on the C	Sateway C	135 Cities Strate FY20/21 136	egic Transpor	FY22/23	n (STP) ar FY23/24	

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	100		1,500	1,600
	18/19	350	125	1,625	2,100
	19/20			2,603	2,603
AGENCY		450	125	5,728	6,303
	Prior	6,622	7,858	27,812	42,292
	18/19	563	510	13,476	14,549
	19/20	651	1,260	18,885	20,796
	20/21			1,659	1,659
CITY		7,836	9,628	61,832	79,296
	Prior			279	279
EARREPU				279	279
	Prior			1,300	1,300
	18/19			2,150	2,150
GEN				3,450	3,450
	Prior			100	100
LTF				100	100
	Prior	80		251	331
	18/19	24		100	124
MEA_R		104		351	455
_	Prior	5,000	2,500	2,500	10,000

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	18/19	1,000	1,000	3,961	5,961
	19/20	1,000	1,000	1,000	3,000
MR15		7,000	4,500	7,461	18,961
	Prior			400	400
	20/21	45		540	585
MR20H		45		940	985
	Prior	6,472	8,000	16,127	30,599
	18/19	1,043	1,000	1,087	3,130
	19/20	1,000	1,000	1,000	3,000
PC20		8,515	10,000	18,214	36,729
	Prior	100			100
	18/19	111		737	848
PC25		211		737	948
	Prior	2,500	3,000	6,000	11,500
	18/19	1,000	1,000	1,000	3,000
	19/20	1,000	1,000	1,000	3,000
PC40		4,500	5,000	8,000	17,500
	Prior	3,000	5,000	2,000	10,000
	18/19	3,000	1,000	1,000	5,000
	19/20	1,000	1,000	3,000	5,000
PROPALR		7,000	7,000	6,000	20,000
	Prior			250	250
SCE129				250	250
	Prior	96			96
STC-RIPP		96			96
	Prior	4,193	3,996	27,043	35,232
	18/19	526		51,250	51,776
	19/20	2,000	2,000	34,393	38,393
	20/21			34,500	34,500
	21/22			11,500	11,500
	22/23			11,500	11,500
	23/24			11,500	11,500
STPL		6,719	5,996	181,686	194,401
	Prior			322	322
STPL-R				322	322
	18/19			500	500
DEMOSTL				500	500
	18/19			2,189	2,189
MM35				2,189	2,189

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ΙA		1AI 04	I A11G1	9	2	NCR31						382 33

VARIOUS AGENCIES

Agency:

42,476 42,249 298,039

Fund Totals:

FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24

11,500

36,744

11,500

11,500

ProjTotal

382,764

Prior

144,401

91,327

75,792

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	100		1,500	1,60
	18/19	350	125	1,625	2,10
	19/20			2,603	2,60
AGENCY		450	125	5,728	6,30
	Prior	6,622	7,858	27,769	42,24
	18/19	563	510	13,519	14,59
	19/20	651	1,260	18,885	20,79
	20/21			1,659	1,65
CITY		7,836	9,628	61,832	79,29
	Prior			279	27
EARREPU				279	27
	Prior			1,300	1,30
	18/19			2,150	2,15
GEN				3,450	3,45
	Prior			100	10
LTF				100	10
	Prior	80		251	33
	18/19	24		100	12
MEA_R		104		351	45
	Prior	5,000	2,500	2,500	10,00

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Comparison Com																		
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Proc 15 Proc				19/20														
Part			PC20			10,000	18,214											
Page							707											
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Fund Totals: 42,476 42,249 29,610 382,335 144,386 91,541 75,172 36,744 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11,500 11	encv.	VARIOUS AGENCIES	IVIIVIO				2,189		ProiTotal	Prior	FY18/10	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
REGOTO LA11G7 9 1 TR314	ricy.	VARIOUS AGENCIES	Fund Totals:		42.476	42.249	297.610											
REG0701			T dilla Totaloi		iz/170	12/217	277/010				,	-				,		
Fund Totals: 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,726 19,	REG0701 c	LA11G7 9 1 TRR14	nsistent with 40 CFR Part 93.1	26 Exempt Tab Fiscal Year			CON 19,726	Fund Total 19,726 19,726	DroiTotal	Prior	EV10/10	EV10/20	EV20/21	EV21/22	EV22/22	EV22/24		
S RTPID Project ID Amd Ver Program Rt PMB PME PMS PMS Total Project Cost 7120004 LA0G1682 9 2 NCN25	ncy:	VAKIOUS AGENCIES	Fund Totals				10 726				FY18/19			F Y Z 1/22	F Y 22/23	r 123/24		
Table 1			Fund Totals.				17,720		17,720			19,72						
	7120004	LA0G1682 9 2 NCN25	4,35 vay extending along Lindero Ca oject includes bioswales and in Fund	filtration elemen Fiscal Year 18/19	nts, site lightir	ng, seat wa	CON 3,206	De improve Fund Total 3,206 1,146 4,352							et, which ha	as a 45mph sp	peed	
		WESTLAKE VILLAGE	MMMYSP						ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
		WESTLAKE VILLAGE					4,352							FY21/22	FY22/23	FY23/24		

			Fund	Fiscal Year	ENG		CON Fund To									
				19/20	240	374		514								
		1	1.1000:	20/21				730								
	Lucutties .		MR20H		240	374	1,730 2,	544 Duittala	Dita	E)/10/10 E)/10/	DO 51/00/01	EV04/00	EV/22/22	EV/22/24		
icy:	WHITTIER		E 17.1		0.40	07.4	1 700	ProjTotal	Prior	FY18/19 FY19/		FY21/22	FY22/23	FY23/24		
			Fund Totals:		240	374	1,730	2,344			614 1,73	0				
DTDID	Draiget ID Amed Ver Dragram Dt DMD	DME DMCD DMCE	Total Drainat Cost													
7120004	Project ID Amd Ver Program Rt PMB 4 LA0G1687 9 2 NCRH1 .	PME PMSB PMSE		1												
	Construction of a new dedicated right turn lane at Pick	korina Avonuo aignina	2,37°		ooo riaht and l	oft ataraga la	natha aignal ti	nina adiuatmar	sta biovala a	annoction from I	Cuarta Stra	et anta Diaka	rina Avanu	o and const	ri i	
cription:	ct new curb and gutter.	kening Avenue, signing	and striping modific	alions to incre	ase rigili aliu i	leit storage ie	rigiris, signar ii	iing aujustinei	its, bicycle co	Jillection nom L	a Cuarta Stree	il OHIO FICKE	ilig Aveilue	e, and const	iu	
	of new carb and gatter.		Fund	Fiscal Year	ENG	ROW (CON Fund To	al								
		1 1	rund	19/20	237	NOV C		237								
				20/21	207			134								
			MR20H		237		2,134 2,									
ncy:	WHITTIER							ProjTotal	Prior	FY18/19 FY19/	20 FY20/21	FY21/22	FY22/23	FY23/24		
•			Fund Totals:		237		2,134	2,371			237 2,13					
					_0,											
RTPID	Project ID Amd Ver Program Rt PMB	PME PMSB PMSE	Total Project Cost													
1AL04	LA0G1688 9 2 NCRH1 .		4,273	3												
cription:	Various intersection improvements on Painter Ave an	d Whittier Blvd including	g an additional right	turn lane on P	ainter Ave app	prox 230 ft (so	outhbound), a t	nird east bound	through lan	e on Whittier Blv	d approx 710	t and increas	sed eastboo	und left turn	sto	
•	rage length approx 300 ft, provide and additional third															
			Fund	Fiscal Year	ENG		CON Fund To		, •		, .	•				
				19/20	341			341								
				20/21		512	3,420 3	932								
					2.41	F10	2 420 4	170								
			MR20H		341	512	3,420 4,	.73								
ncy:	WHITTIER		MR20H		341	512	3,420 4,	ProjTotal ProjTotal	Prior	FY18/19 FY19/	20 FY20/21	FY21/22	FY22/23	FY23/24		
ncy:	WHITTIER		MR20H Fund Totals:		341	512	3,420 4,		Prior	FY18/19 FY19/	20 FY20/21 341 3,93		FY22/23	FY23/24		
ncy:	WHITTIER							ProjTotal	Prior	FY18/19 FY19/			FY22/23	FY23/24		
	<u>'</u>							ProjTotal	Prior	FY18/19 FY19/			FY22/23	FY23/24		
	<u>'</u>							ProjTotal	Prior	FY18/19 FY19/			FY22/23	FY23/24		
	<u>'</u>							ProjTotal	Prior	FY18/19 FY19/			FY22/23	FY23/24		
l Highway Sys	stem		Fund Totals:					ProjTotal	Prior	FY18/19 FY19/			FY22/23	FY23/24		
I Highway Sys	stem Project ID Amd Ver Program Rt PMB	PME PMSB PMSE	Fund Totals: Total Project Cost					ProjTotal	Prior	FY18/19 FY19/			FY22/23	FY23/24		
I Highway Sys RTPID 1AL04	Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83	8.33 .	Fund Totals: Total Project Cost 5,000		341			ProjTotal	Prior	FY18/19 FY19/			FY22/23	FY23/24		
	stem Project ID Amd Ver Program Rt PMB	8.33 .	Fund Totals: Total Project Cost 5,000 section of I-10 and R	Robertson/Natio	341 and an analysis of the state of the stat	512	3,420	ProjTotal 4,273	Prior	FY18/19 FY19/			FY22/23	FY23/24		
I Highway Sys RTPID 1AL04	Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83	8.33 .	Fund Totals: Total Project Cost 5,000	Robertson/Nation Fiscal Year	341 onal Bivd.	512	3,420 CON Fund To	ProjTotal 4,273	Prior	FY18/19 FY19/			FY22/23	FY23/24		
I Highway Sys RTPID 1AL04	Stem Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83	8.33	Fund Totals: Total Project Cost 5,000 section of I-10 and R	Robertson/Nation Fiscal Year Prior	341 onal Bivd. ENG 2,500	512	3,420 CON Fund To	ProjTotal 4,273	Prior	FY18/19 FY19/			FY22/23	FY23/24		
I Highway Sys RTPID 1AL04	Stem Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83	8.33	Fund Totals: Total Project Cost 5,000 section of I-10 and R	Robertson/Nation Fiscal Year	341 onal Blvd. ENG 2,500 500	512	3,420 CON Fund To 2	ProjTotal 4,273 al 500	Prior	FY18/19 FY19/			FY22/23	FY23/24		
I Highway Sys RTPID 1AL04	Stem Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83	8.33	Fund Totals: Total Project Cost 5,000 section of I-10 and R	Robertson/Natio	341 Sivilar	512	3,420 CON Fund To 2 3,420	al 5500 1000	Prior	FY18/19 FY19/			FY22/23	FY23/24		
I Highway Sys RTPID 1AL04	Stem Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83	8.33 . Inters	Fund Totals: Total Project Cost 5,000 section of I-10 and R Fund	Robertson/Nation Fiscal Year Prior	341 South Property of the Control	512	3,420 CON Fund To 2 3 3 2	ProjTotal 4,273 al al 5500 600 000	Prior	FY18/19 FY19/			FY22/23	FY23/24		
RTPID 1AL04 cription:	Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83 Planning, Design and preliminary engineering of on/or	8.33 . Inters	Fund Totals: Total Project Cost 5,000 section of I-10 and R	Robertson/Natio	341 Sivilar	512	3,420 CON Fund To 2 3 3 2	al 5000 5000 5000 5000 5000 5000 5000 50			341 3,93	2				
RTPID 1AL04 cription:	Stem Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83	8.33 .	Fund Totals: Total Project Cost 5,000 section of I-10 and R Fund LTF DEMOSTL	Robertson/Natio	341 Sonal Blvd. ENG 2,500 500 3,000 2,000 2,000	512	3,420 CON Fund To 2 3 3 2	al al 5000 5000 5000 5000 5000 5000 5000	Prior	FY18/19 FY19/	341 3,93		FY22/23	FY23/24		
RTPID 1AL04 cription:	Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83 Planning, Design and preliminary engineering of on/or	8.33 . Inters	Fund Totals: Total Project Cost 5,000 section of I-10 and R Fund	Robertson/Natio	341 South Property of the Control	512	3,420 CON Fund To 2 3 3 2	al 5000 5000 5000 5000 5000 5000 5000 50			341 3,93	2				
RTPID 1AL04 ription:	Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83 Planning, Design and preliminary engineering of on/or	8.33 .	Fund Totals: Total Project Cost 5,000 section of I-10 and R Fund	Robertson/Natio	341 South Property of the Control	512	3,420 CON Fund To 2 3 3 2	al 5000 5000 5000 5000 5000 5000 5000 50			341 3,93	2				
RTPID 1AL04	Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83 Planning, Design and preliminary engineering of on/or	8.33 .	Fund Totals: Total Project Cost 5,000 section of I-10 and R Fund LTF DEMOSTL	Robertson/Natio	341 Sonal Blvd. ENG 2,500 500 3,000 2,000 2,000	512	3,420 CON Fund To 2 3 3 2	al al 5000 5000 5000 5000 5000 5000 5000	Prior	FY18/19 FY19/	341 3,93	2				
RTPID 1AL04 cription:	Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83 Planning, Design and preliminary engineering of on/or	8.33	Total Project Cost 5,000 section of I-10 and R Fund LTF DEMOSTL Fund Totals:	Robertson/Natio	341 Sonal Blvd. ENG 2,500 500 3,000 2,000 2,000	512	3,420 CON Fund To 2 3 3 2	al al 5000 5000 5000 5000 5000 5000 5000	Prior	FY18/19 FY19/	341 3,93	2				
RTPID 1AL04 cription:	Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83 Planning, Design and preliminary engineering of on/or LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB	8.33 .	Fund Totals: Total Project Cost 5,000 section of I-10 and R Fund LTF DEMOSTL Fund Totals:	Robertson/Nation Fiscal Year Prior 18/19 18/19	341 Sonal Blvd. ENG 2,500 500 3,000 2,000 2,000	512	3,420 CON Fund To 2 3 3 2	al al 5000 5000 5000 5000 5000 5000 5000	Prior	FY18/19 FY19/	341 3,93	2				
RTPID 1AL04 rription: RTPID LA000548	Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83 Planning, Design and preliminary engineering of on/or LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB R LA000548 0 3 CAN69 10 33.4	B.33	Fund Totals: Total Project Cost 5,000 section of I-10 and R Fund LTF DEMOSTL Fund Totals: Total Project Cost 195,580	Robertson/Nation Fiscal Year Prior 18/19 18/19	341 Sonal Blvd. ENG 2,500 500 3,000 2,000 2,000 5,000	512 ROW (3,420 CON Fund To 2 3 3 2 2 2	al 4,273 al 500 500 600 000 ProjTotal 5,000	Prior 2,500	FY18/19 FY19/ 2,500	341 3,93 20 FY20/21	FY21/22				
RTPID 1AL04 rription: RTPID LA000548	Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83 Planning, Design and preliminary engineering of on/or LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB	B.33	Fund Totals: Total Project Cost 5,000 section of I-10 and R Fund LTF DEMOSTL Fund Totals: Total Project Cost 195,580 S & SOUNDWALLS	Robertson/Nation Fiscal Year Prior 18/19 18/19 0 6 (C-ISTEA 77	341 South Principle	FOW (3,420 CON Fund To 2 3 3 2 2 2 7080,11172, 11	ProjTotal 4,273 al 500 500 600 600 ProjTotal 5,000 70U, PPNO# 0	Prior 2,500	FY18/19 FY19/ 2,500	341 3,93 20 FY20/21	FY21/22				
RTPID 1AL04 rription: RTPID LA000548	Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83 Planning, Design and preliminary engineering of on/or LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB R LA000548 0 3 CAN69 10 33.4	B.33	Fund Totals: Total Project Cost 5,000 section of I-10 and R Fund LTF DEMOSTL Fund Totals: Total Project Cost 195,580	Robertson/Nation Fiscal Year Prior 18/19 18/19 6 (C-ISTEA 77' Fiscal Year	341 Sonal Blvd. ENG 2,500 500 3,000 2,000 2,000 5,000	FOW (3,420 CON Fund To 2 3 3 2 2 2 2	ProjTotal 4,273 al 600 600 600 ProjTotal 5,000 70U, PPNO# 0	Prior 2,500	FY18/19 FY19/ 2,500	341 3,93 20 FY20/21	FY21/22				
RTPID 1AL04 cription:	Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83 Planning, Design and preliminary engineering of on/or LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB R LA000548 0 3 CAN69 10 33.4	B.33	Fund Totals: Total Project Cost 5,000 section of I-10 and R Fund LTF DEMOSTL Fund Totals: Total Project Cost 195,580 S & SOUNDWALLS Fund	Robertson/Nation Fiscal Year Prior 18/19 18/19 0 6 (C-ISTEA 77	341 South Principle	FOW (3,420 CON Fund To 2 3 3 2 2 2 2 1 1 1 1 1 1	al 4,273 al 500 500 000 ProjTotal 5,000 ProjTotal 5,000	Prior 2,500	FY18/19 FY19/ 2,500	341 3,93 20 FY20/21	FY21/22				
RTPID 1AL04 cription:	Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83 Planning, Design and preliminary engineering of on/or LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB R LA000548 0 3 CAN69 10 33.4	B.33	Fund Totals: Total Project Cost 5,000 section of I-10 and R Fund LTF DEMOSTL Fund Totals: Total Project Cost 195,580 S & SOUNDWALLS	Robertson/Nation Fiscal Year Prior 18/19 18/19 6 (C-ISTEA 77' Fiscal Year Prior	341 South Principle	FOW (3,420 CON Fund To 2 3 3 2 2 2 4 1 1 1 1 1 1 1 1 1	ProjTotal 4,273 al 500 500 000 ProjTotal 5,000 70U, PPNO# 0. al 300 000	Prior 2,500	FY18/19 FY19/ 2,500	341 3,93 20 FY20/21	FY21/22				
RTPID 1AL04 cription:	Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83 Planning, Design and preliminary engineering of on/or LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB R LA000548 0 3 CAN69 10 33.4	PME PMSB PMSE 37.5 . S FROM 8 TO 10 LANE	Fund Totals: Total Project Cost 5,000 section of I-10 and R Fund LTF DEMOSTL Fund Totals: Total Project Cost 195,580 SS & SOUNDWALLS Fund CMAQ	Robertson/Nation Fiscal Year Prior 18/19 18/19 6 (C-ISTEA 77' Fiscal Year	341 South Principle	ROW (3,420 CON Fund To 2 3 3 2 2 2 4 5 5 6 6 6 6 6 6 6 6	ProjTotal 4,273 al 500 500 000 ProjTotal 5,000 70U, PPNO# 0: al 300 000 200	Prior 2,500	FY18/19 FY19/ 2,500	341 3,93 20 FY20/21	FY21/22				
RTPID 1AL04 cription:	Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83 Planning, Design and preliminary engineering of on/or LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB R LA000548 0 3 CAN69 10 33.4	PME PMSB PMSE 37.5 . S FROM 8 TO 10 LANE	Fund Totals: Total Project Cost 5,000 section of I-10 and R Fund LTF DEMOSTL Fund Totals: Total Project Cost 195,580 S & SOUNDWALLS Fund	Robertson/Nation Fiscal Year Prior 18/19 18/19 0 6 (C-ISTEA 77' Fiscal Year Prior Prior	341 South Price South Pric	ROW (3,420 CON Fund To 2 3, 3, 2 2, CON Fund To 104,800 104,800 104,800 104,800 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200 34,200	ProjTotal 4,273 al 500 500 000 ProjTotal 5,000 70U, PPNO# 0: al 300 000 000 000 000 000 000 000 000 00	Prior 2,500	FY18/19 FY19/ 2,500	341 3,93 20 FY20/21	FY21/22				
RTPID 1AL04 cription:	Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83 Planning, Design and preliminary engineering of on/or LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB R LA000548 0 3 CAN69 10 33.4	PME PMSB PMSE 37.5 . S FROM 8 TO 10 LANE	Fund Totals: Total Project Cost 5,000 section of I-10 and R Fund LTF DEMOSTL Fund Totals: Total Project Cost 195,580 SS & SOUNDWALLS Fund CMAQ SHOPPAC	Robertson/Nation Fiscal Year Prior 18/19 18/19 6 (C-ISTEA 77' Fiscal Year Prior	341 Some state of the state o	ROW (3,420 CON Fund To 2 3, 3, 2 2, CON Fund To 104,800 104, 104,800 104, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34, 34,200 34,	ProjTotal 4,273 al 500 500 000 ProjTotal 5,000 70U, PPNO# 0: al 300 000 200 000 517	Prior 2,500	FY18/19 FY19/ 2,500	341 3,93 20 FY20/21	FY21/22				
RTPID 1AL04 cription:	Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83 Planning, Design and preliminary engineering of on/or LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB R LA000548 0 3 CAN69 10 33.4	PME PMSB PMSE 37.5 . S FROM 8 TO 10 LANE	Fund Totals: Total Project Cost 5,000 section of I-10 and R Fund LTF DEMOSTL Fund Totals: Total Project Cost 195,580 SS & SOUNDWALLS Fund CMAQ	Robertson/Nation Fiscal Year Prior 18/19 18/19 0 6 (C-ISTEA 77' Fiscal Year Prior Prior Prior	341 South Price South Pric	FOW (C) (EA# 117 ROW (C)	3,420 CON Fund To 2 3 3 2 2 2 1 1 1 1 1 1 1	ProjTotal 4,273 al 5500 5500 000 ProjTotal 5,000 ProjTotal 5,000 000 000 000 000 000 000 000 000	Prior 2,500	FY18/19 FY19/ 2,500	341 3,93 20 FY20/21	FY21/22				
RTPID 1AL04 cription:	Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83 Planning, Design and preliminary engineering of on/or LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB R LA000548 0 3 CAN69 10 33.4	PME PMSB PMSE 37.5	Fund Totals: Total Project Cost 5,000 section of I-10 and R Fund LTF DEMOSTL Fund Totals: Total Project Cost 195,580 SS & SOUNDWALLS Fund CMAQ SHOPPAC STCASGI	Robertson/Nation Fiscal Year Prior 18/19 18/19 0 6 (C-ISTEA 77' Fiscal Year Prior Prior	341 Some state of the state o	FOW (C) (EA# 117 ROW (C)	3,420 CON Fund To 2 3 3 2 2 2 1 1 1 1 1 1 1	ProjTotal 4,273 al 5500 5500 000 ProjTotal 5,000 ProjTotal 600 600 600 600 600 600 600 600 600 60	Prior 2,500	FY18/19 FY19/ 2,500	341 3,93 20 FY20/21	FY21/22				
RTPID 1AL04 cription:	Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83 Planning, Design and preliminary engineering of on/or LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB R LA000548 0 3 CAN69 10 33.4	PME PMSB PMSE 37.5	Fund Totals: Total Project Cost 5,000 section of I-10 and R Fund LTF DEMOSTL Fund Totals: Total Project Cost 195,580 SS & SOUNDWALLS Fund CMAQ SHOPPAC	Robertson/Nation Fiscal Year Prior 18/19 18/19 0 6 (C-ISTEA 77' Fiscal Year Prior Prior Prior	341 Some state of the state o	ROW (C)	3,420 CON Fund To 2 3 3 2 2 2 1 1 1 1 1 1 1	ProjTotal 4,273 al 5500 5500 000 ProjTotal 5,000 ProjTotal 600 600 617 617 617 6184	Prior 2,500	FY18/19 FY19/ 2,500	341 3,93 20 FY20/21	FY21/22				
RTPID 1AL04 cription:	Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83 Planning, Design and preliminary engineering of on/or LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB R LA000548 0 3 CAN69 10 33.4	PME PMSB PMSE 37.5	Fund Totals: Total Project Cost 5,000 section of I-10 and R Fund LTF DEMOSTL Fund Totals: Total Project Cost 195,580 S & SOUNDWALLS Fund CMAQ SHOPPAC STCASGI STCASHI	Robertson/Nation Fiscal Year Prior 18/19 18/19 0 6 (C-ISTEA 77' Fiscal Year Prior Prior Prior	341 Some state of the state o	FOW (C) (EA# 117 ROW (C)	3,420 CON Fund To 2 3 3 2 2 2 1 1 1 1 1 1 1	ProjTotal 4,273 al 5500 5500 000 ProjTotal 5,000 ProjTotal 600 600 617 617 617 6184	Prior 2,500	FY18/19 FY19/ 2,500	341 3,93 20 FY20/21	FY21/22				
RTPID 1AL04 cription:	Project ID Amd Ver Program Rt PMB LA0G1679 9 2 PLN40 10 7.83 Planning, Design and preliminary engineering of on/or LOS ANGELES, CITY OF Project ID Amd Ver Program Rt PMB R LA000548 0 3 CAN69 10 33.4	PME PMSB PMSE 37.5	Fund Totals: Total Project Cost 5,000 section of I-10 and R Fund LTF DEMOSTL Fund Totals: Total Project Cost 195,580 SS & SOUNDWALLS Fund CMAQ SHOPPAC STCASGI	Robertson/Nation Fiscal Year Prior 18/19 18/19 0 S (C-ISTEA 77' Fiscal Year Prior Prior Prior Prior	341 Sonal Blvd. ENG 2,500 500 3,000 2,000 2,000 5,000 Solution 5,0	ROW (C)	3,420 CON Fund To 2 3 3 2 2 2 1 1 1 1 1 1 1	ProjTotal 4,273 al 500 500 000 ProjTotal 5,000 ProjTotal 6300 000 617 617 617 6384 684 684	Prior 2,500	FY18/19 FY19/ 2,500	341 3,93 20 FY20/21	FY21/22				

5,691

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Prior

		1 1	TCRF	Prior	157 157			157 157										
Agency:	CALTRANS		TOIXI		137				ProjTotal	Prior FY1	/19 FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
rigorioy.	O/LETTURE		Fund Totals:		19,315	27,932	148,333		195,580	195,580		1 1-41-1						
						,,,,	,											
Sys RTPID	Project ID Amd Ver Program Rt PMB PME	PMSB PM	SE Total Project Cost															
S LA000548	LA000548 9 2 CAN69 10 33.4 37.5		207,3	26														
Description:	Route 10: FROM PUENTE TO CITRUS HOV LANES FROM	И 8 ТО 10 LA	NES & SOUNDWALL	S (C-ISTEA 77	720, 95 STIP	P-IIP) (EA# 1	117080,1117	2, 1170U,	PPNO# 030	09N, 0309S)-(u	e toll credits a	s local match	٦).					
			Fund	Fiscal Year	ENG	ROW		und Total										
				Prior			104,800	104,800										
				18/19			11,746	11,746										
			CMAQ				116,546	116,546										
				Prior			34,200	34,200										
			SHOPPAC				34,200	34,200										
		1 1	0704001	Prior	3,517			3,517										
			STCASGI	Deine	3,517	204		3,517										
		1 1	CTCACLII	Prior		384		384										
			STCASHI	Prior	15,641	27,548		384 43,189										
		1 1	STCASHP	FIIOI	15,641	27,548		43,189										
		1 1	OTOAGIT	Prior	15,041	21,040	5,691	5,691										
			STPACIPP				5,691	5,691										
		1 1	J 7.011 1	Prior			3,642	3,642										
			STPACRPP				3,642	3,642										
		1		Prior	157			157										
			TCRF		157			157										
Agency:	CALTRANS								ProjTotal	Prior FY1		FY20/21	FY21/22	FY22/23	FY23/24			
			Fund Totals:		19,315	27,932	160,079		207,326	195,580	1,746							
	Project ID Amd Ver Program Rt PMB PME LA0G441 1 2 LUM02 999 . Route 999: Grouped Projects for Pavement resurfacing and		· · · · · · · · · · · · · · · · · · ·	11	ighway Main	tenance. Pr	rojects are co	onsistent w	rith 40 CFR	Part 93.126 E	empt Tables 2	and Table 3	categories	- Pavemen	ıt resurfacir	ing and/o	r rehab	
Description:			. 16,1 ion on the State High	11 way System - H					rith 40 CFR	Part 93.126 E:	empt Tables 2	and Table 3	categories	- Pavemer	it resurfacir	ing and/o	r rehab	
Description:	LA0G441 1 2 LUM02 999		. 16,1	11	ighway Main	tenance. Pr		und Total	rith 40 CFR	Part 93.126 E:	empt Tables 2	and Table 3	categories	- Pavemen	it resurfacir	ing and/d	r rehab	
Description:	LA0G441 1 2 LUM02 999		. 16,1 ion on the State High	11 way System - H Fiscal Year			CON F		rith 40 CFR	Part 93.126 E:	empt Tables 2	and Table 3	categories	- Pavemen	it resurfacir	ing and/d	r rehab	
Description:	LA0G441 1 2 LUM02 999		16,1 ion on the State High	11 way System - H Fiscal Year			CON F1 4,434 4,434	und Total 4,434 4,434	rith 40 CFR	Prior FY1		and Table 3	categories	- Pavemen	nt resurfacir		r rehab	
Description:	LA0G441 1 2 LUM02 999		16,1 ion on the State High	11 way System - H Fiscal Year			CON F1	und Total 4,434 4,434									r rehab	
Description: Agency:	LA0G441 1 2 LUM02 999	lor rehabilitati	Fund Fund Fund Fund Fund Fund Fund Totals:	11 way System - H Fiscal Year			CON F1 4,434 4,434	und Total 4,434 4,434	ProjTotal		/19 FY19/20						r rehab	
Description: Agency: Sys RTPID	LA0G441 1 2 LUM02 999 Route 999: Grouped Projects for Pavement resurfacing and ilitation. CALTRANS Project ID Amd Ver Program Rt PMB PME P	l/or rehabilitati	Fund NH-HM Fund Totals: Total Project Cost	11 way System - H Fiscal Year 18/19			CON F1 4,434 4,434	und Total 4,434 4,434	ProjTotal		/19 FY19/20						r rehab	
Description: Agency: Sys RTPID S 7120003	LA0G441 1 2 LUM02 999 Route 999: Grouped Projects for Pavement resurfacing and ilitation. CALTRANS Project ID Amd Ver Program Rt PMB PME LA0G441 9 1 LUM02 999	l/or rehabilitati	Fund NH-HM Fund Totals: Total Project Cost 21,0	11 way System - H Fiscal Year 18/19	ENG	ROW	CON F1 4,434 4,434 4,434	4,434 4,434	ProjTotal 4,434	Prior FY1	FY19/20 4,434	FY20/21	FY21/22	FY22/23	FY23/24			
Description: Agency: Sys RTPID S 7120003	LA0G441 1 2 LUM02 999 Route 999: Grouped Projects for Pavement resurfacing and ilitation. CALTRANS Project ID Amd Ver Program Rt PMB PME LA0G441 9 1 LUM02 999 . . Route 999: Grouped Projects for Pavement resurfacing and incomplete the control of the control	l/or rehabilitati	Fund NH-HM Fund Totals: Total Project Cost 21,0	11 way System - H Fiscal Year 18/19	ENG	ROW	CON F1 4,434 4,434 4,434	4,434 4,434	ProjTotal 4,434	Prior FY1	FY19/20 4,434	FY20/21	FY21/22	FY22/23	FY23/24			
Description: Agency: Sys RTPID S 7120003	LA0G441 1 2 LUM02 999 Route 999: Grouped Projects for Pavement resurfacing and ilitation. CALTRANS Project ID Amd Ver Program Rt PMB PME LA0G441 9 1 LUM02 999	l/or rehabilitati	Fund NH-HM Fund Totals: Total Project Cost 21,0	11 way System - H Fiscal Year 18/19	ENG	ROW	CON 4,434 4,434 4,434 4,434 4,434 crojects are co	und Total 4,434 4,434 onnsistent w	ProjTotal 4,434	Prior FY1	FY19/20 4,434	FY20/21	FY21/22	FY22/23	FY23/24			
Agency: Sys RTPID S 7120003	LA0G441 1 2 LUM02 999 Route 999: Grouped Projects for Pavement resurfacing and ilitation. CALTRANS Project ID Amd Ver Program Rt PMB PME LA0G441 9 1 LUM02 999 . . Route 999: Grouped Projects for Pavement resurfacing and incomplete the control of the control	l/or rehabilitati	Fund NH-HM Fund Totals: Total Project Cost 21,0 ion on the State High	11 way System - H Fiscal Year 18/19 23 way System - H	ENG	ROW tenance. Pr	CON 4,434 4,434 4,434 4,434 4,434 crojects are co	4,434 4,434	ProjTotal 4,434	Prior FY1	FY19/20 4,434	FY20/21	FY21/22	FY22/23	FY23/24			
Description: Agency: Sys RTPID S 7120003	LA0G441 1 2 LUM02 999 Route 999: Grouped Projects for Pavement resurfacing and ilitation. CALTRANS Project ID Amd Ver Program Rt PMB PME LA0G441 9 1 LUM02 999 . . Route 999: Grouped Projects for Pavement resurfacing and incomplete the control of the control	l/or rehabilitati	Fund NH-HM Fund Totals: Total Project Cost 21,0 ion on the State High	111 way System - H Fiscal Year 18/19 23 way System - H	ENG	ROW tenance. Pr	CON F1 4,434 4,434 4,434 4,434 crojects are co	und Total 4,434 4,434 onsistent w	ProjTotal 4,434	Prior FY1	FY19/20 4,434	FY20/21	FY21/22	FY22/23	FY23/24			
Description: Agency: Sys RTPID S 7120003	LA0G441 1 2 LUM02 999 Route 999: Grouped Projects for Pavement resurfacing and ilitation. CALTRANS Project ID Amd Ver Program Rt PMB PME LA0G441 9 1 LUM02 999 . . Route 999: Grouped Projects for Pavement resurfacing and incomplete the control of the control	l/or rehabilitati	Fund NH-HM Fund Totals: Total Project Cost 21,0 ion on the State High	Hand System - Hand Fiscal Year 18/19 23 way System - Hand Fiscal Year 18/19	ENG	ROW tenance. Pr	CON F1 4,434 4,434 4,434 4,434 CON F1 4,434	und Total 4,434 4,434 consistent w	ProjTotal 4,434	Prior FY1	FY19/20 4,434	FY20/21	FY21/22	FY22/23	FY23/24			
Description: Agency: Sys RTPID S 7120003 Description:	LA0G441 1 2 LUM02 999 Route 999: Grouped Projects for Pavement resurfacing and ilitation. CALTRANS Project ID Amd Ver Program Rt PMB PME LA0G441 9 1 LUM02 999 . . Route 999: Grouped Projects for Pavement resurfacing and incomplete the control of the control	l/or rehabilitati	Fund Fund NH-HM Fund Totals: SE Total Project Cost 21,0 ion on the State High Fund NH-HM	Hand System - Hand Fiscal Year 18/19 23 way System - Hand Fiscal Year 18/19	ENG	ROW tenance. Pr	CON 4,434 4,434 4,434 4,434 4,434 16,589 21,023	onsistent word 16,589 21,023	ProjTotal 4,434	Prior FY1	rig FY19/20 4,434 empt Tables 2	and Table 3	FY21/22	FY22/23 - Pavemen	FY23/24	ing and/o		
Description: Agency: Sys RTPID S 7120003 Description:	LA0G441 1 2 LUM02 999 Route 999: Grouped Projects for Pavement resurfacing and ilitation. CALTRANS Project ID Amd Ver Program Rt PMB PME LA0G441 9 1 LUM02 999 . Route 999: Grouped Projects for Pavement resurfacing and ilitation.	//or rehabilitati	Fund Fund NH-HM Fund Totals: SE Total Project Cost 21,0 ion on the State High	Hand System - Hand Fiscal Year 18/19 23 way System - Hand Fiscal Year 18/19	ENG	ROW tenance. Pr	CON F1 4,434 4,434 4,434 F16,589	onsistent word 16,589 21,023	ProjTotal 4,434 rith 40 CFR	Prior FY1 Part 93.126 E	rig FY19/20 4,434 empt Tables 2	and Table 3	FY21/22 categories	FY22/23 - Pavemen	FY23/24	ing and/o		
Agency: Sys RTPID S 7120003 Description:	LA0G441 1 2 LUM02 999 Route 999: Grouped Projects for Pavement resurfacing and ilitation. CALTRANS Project ID Amd Ver Program Rt PMB PME LA0G441 9 1 LUM02 999 . Route 999: Grouped Projects for Pavement resurfacing and ilitation.	//or rehabilitati	Fund Fund NH-HM Fund Totals: SE Total Project Cost 21,0 ion on the State High Fund NH-HM	Hand System - Hand Fiscal Year 18/19 23 way System - Hand Fiscal Year 18/19	ENG	ROW tenance. Pr	CON 4,434 4,434 4,434 4,434 4,434 16,589 21,023	onsistent word 16,589 21,023	ProjTotal 4,434 rith 40 CFR	Prior FY1 Part 93.126 E	rig FY19/20 4,434 empt Tables 2	and Table 3	FY21/22 categories	FY22/23 - Pavemen	FY23/24	ing and/o		
Agency: Sys RTPID S 7120003 Description: Agency:	LA0G441 1 2 LUM02 999	PMSB PM Or rehabilitati	Fund Fund Fund Fund Totals: Total Project Cost 21,0 ion on the State High Fund NH-HM Fund Fund Fund Fund Fund Fund Fund NH-HM	way System - H Fiscal Year 18/19 23 way System - H Fiscal Year 18/19 19/20	ENG	ROW tenance. Pr	CON 4,434 4,434 4,434 4,434 4,434 16,589 21,023	onsistent word 16,589 21,023	ProjTotal 4,434 rith 40 CFR	Prior FY1 Part 93.126 E	rig FY19/20 4,434 empt Tables 2	and Table 3	FY21/22 categories	FY22/23 - Pavemen	FY23/24	ing and/o		
Agency: Sys RTPID S 7120003 Description: Agency:	LA0G441 1 2 LUM02 999 Route 999: Grouped Projects for Pavement resurfacing and ilitation. CALTRANS	PMSB PM	Fund Fund Totals: Total Project Cost 21,0 ion on the State High Fund NH-HM Fund NH-HM Fund NH-HM Fund Totals:	way System - H Fiscal Year 18/19 23 way System - H Fiscal Year 18/19 19/20	ENG	ROW tenance. Pr	CON 4,434 4,434 4,434 4,434 4,434 16,589 21,023	onsistent word 16,589 21,023	ProjTotal 4,434 rith 40 CFR	Prior FY1 Part 93.126 E	rig FY19/20 4,434 empt Tables 2	and Table 3	FY21/22 categories	FY22/23 - Pavemen	FY23/24	ing and/o		
Description: Agency: Sys RTPID S 7120003 Description: Agency: Sys RTPID S REG0701	LA0G441 1 2 LUM02 999	PMSB PM PMSB PM PMSB PM PMSB PM	Fund Fund Totals: SE Total Project Cost 21,0 ion on the State High Fund Totals: Total Project Cost 21,0 ion on the State High Fund NH-HM Fund Totals: SE Total Project Cost 1,648,9	way System - H Fiscal Year 18/19 23 way System - H Fiscal Year 18/19 19/20	ighway Main	ROW tenance. Pr	CON 4,434 4,434 4,434 4,434 4,434 16,589 21,023 21,023	onsistent w und Total 4,434 4,434 16,589 21,023	ProjTotal 4,434 with 40 CFR ProjTotal 21,023	Prior FY1 Part 93.126 E. Prior FY1	empt Tables 2 FY19/20 4,434 FY19/20 4,434 16,56	FY20/21 and Table 3 FY20/21	categories	FY22/23 - Pavemen FY22/23	FY23/24 at resurfacir FY23/24	ing and/o	r rehab	
Agency: Sys RTPID S 7120003 Description: Agency: Sys RTPID S REG0701 Description:	LA0G441 1 2 LUM02 999	PMSB PM PMSB PM PMSB PM //or rehabilitati	Fund Fund Totals: SE Total Project Cost 21,0 ion on the State High Fund Totals: Total Project Cost 21,0 ion on the State High Fund NH-HM Fund Totals: SE Total Project Cost 1,648,9 ion - SHOPP Roadwa	way System - H Fiscal Year 18/19 23 way System - H Fiscal Year 18/19 19/20	ighway Main	ROW tenance. Pr	CON 4,434 4,434 4,434 4,434 4,434 16,589 21,023 21,023	onsistent w und Total 4,434 4,434 16,589 21,023	ProjTotal 4,434 with 40 CFR ProjTotal 21,023	Prior FY1 Part 93.126 E. Prior FY1	empt Tables 2 FY19/20 4,434 FY19/20 4,434 16,56	FY20/21 and Table 3 FY20/21	categories	FY22/23 - Pavemen FY22/23	FY23/24 at resurfacir FY23/24	ing and/o	r rehab	
Agency: Sys RTPID S 7120003 Description: Agency: Sys RTPID S REG0701 Description:	LA0G441 1 2 LUM02 999	PMSB PM PMSB PM PMSB PM //or rehabilitati	Fund Fund Totals: SE Total Project Cost 21,0 ion on the State High Fund Totals: Total Project Cost 1,648,9 ion - SHOPP Roadwas (no additional travel)	way System - H Fiscal Year 18/19 23 way System - H Fiscal Year 18/19 19/20	ighway Main	ROW tenance. Pr	CON 4,434 4,434 4,434 4,434 4,434 16,589 21,023 21,023 200nsistent with the second sec	onsistent w und Total 4,434 16,589 21,023	ProjTotal 4,434 with 40 CFR ProjTotal 21,023	Prior FY1 Part 93.126 E. Prior FY1	empt Tables 2 FY19/20 4,434 FY19/20 4,434 16,56	FY20/21 and Table 3 FY20/21	categories	FY22/23 - Pavemen FY22/23	FY23/24 at resurfacir FY23/24	ing and/o	r rehab	
Agency: Sys RTPID S 7120003 Description: Agency: Sys RTPID S REG0701 Description:	LA0G441 1 2 LUM02 999	PMSB PM PMSB PM PMSB PM //or rehabilitati	Fund Fund Totals: SE Total Project Cost 21,0 ion on the State High Fund Totals: Total Project Cost 21,0 ion on the State High Fund NH-HM Fund Totals: SE Total Project Cost 1,648,9 ion - SHOPP Roadwa	way System - H Fiscal Year 18/19 23 way System - H Fiscal Year 18/19 19/20 19 ay Preservation lanes)	ighway Main ENG Program . P	tenance. Pr	CON 4,434 4,434 4,434 4,434 4,434 16,589 21,023 21,023 200nsistent with the second sec	onsistent w und Total 4,434 4,434 16,589 21,023	ProjTotal 4,434 with 40 CFR ProjTotal 21,023	Prior FY1 Part 93.126 E. Prior FY1	empt Tables 2 FY19/20 4,434 FY19/20 4,434 16,56	FY20/21 and Table 3 FY20/21	categories	FY22/23 - Pavemen FY22/23	FY23/24 at resurfacir FY23/24	ing and/o	r rehab	
Agency: Sys RTPID S 7120003 Description: Agency: Sys RTPID S REG0701 Description:	LA0G441 1 2 LUM02 999	PMSB PM PMSB PM PMSB PM //or rehabilitati	Fund Fund Totals: SE Total Project Cost 21,0 ion on the State High Fund Totals: Total Project Cost 1,648,9 ion - SHOPP Roadwas (no additional travel)	Hand System - Ha	ighway Main ENG Program . P	tenance. Pr	CON F1 4,434 4,434 4,434 4,434 16,589 21,023 21,023 Consistent with CON F1	onsistent w und Total 4,434 16,589 21,023	ProjTotal 4,434 with 40 CFR ProjTotal 21,023	Prior FY1 Part 93.126 E. Prior FY1	empt Tables 2 FY19/20 4,434 FY19/20 4,434 16,56	FY20/21 and Table 3 FY20/21	categories	FY22/23 - Pavemen FY22/23	FY23/24 at resurfacir FY23/24	ing and/o	r rehab	
Agency: Sys RTPID S 7120003 Description: Agency: Sys RTPID S REG0701 Description:	LA0G441 1 2 LUM02 999	PMSB PM PMSB PM PMSB PM //or rehabilitati	Fund Fund Totals: SE Total Project Cost 21,0 ion on the State High Fund Totals: Total Project Cost 1,648,9 ion - SHOPP Roadwas (no additional travel)	Hand System - Hand Fiscal Year 18/19 23 way System - Hand Fiscal Year 18/19 19 19 ay Preservation lanes) Fiscal Year 18/19	ighway Main ENG Program . P	tenance. Pr	CON F1 4,434 4,434 4,434 4,434 16,589 21,023 21,023 Consistent with CON F1 400,877	onsistent w und Total 4,434 4,434 16,589 21,023 tth 40 CFR und Total 400,877	ProjTotal 4,434 with 40 CFR ProjTotal 21,023	Prior FY1 Part 93.126 E. Prior FY1	empt Tables 2 FY19/20 4,434 FY19/20 4,434 16,56	FY20/21 and Table 3 FY20/21	categories	FY22/23 - Pavemen FY22/23	FY23/24 at resurfacir FY23/24	ing and/o	r rehab	
Agency: Sys RTPID S 7120003 Description: Agency: Sys RTPID S REG0701 Description:	LA0G441 1 2 LUM02 999	PMSB PM PMSB PM PMSB PM //or rehabilitati	Fund Fund Totals: SE Total Project Cost 21,0 ion on the State High Fund Totals: Total Project Cost 1,648,9 ion - SHOPP Roadwas (no additional travel)	Fiscal Year 18/19 Piscal Year 18/19 Piscal Year 18/19 19 ay Preservation lanes) Fiscal Year 18/19 19/20	ighway Main ENG Program . P	tenance. Pr	CON	onsistent wund Total 4,434 4,434 4,434 16,589 21,023 4th 40 CFR und Total 400,877 168,019	ProjTotal 4,434 with 40 CFR ProjTotal 21,023	Prior FY1 Part 93.126 E. Prior FY1	empt Tables 2 FY19/20 4,434 FY19/20 4,434 16,56	FY20/21 and Table 3 FY20/21	categories	FY22/23 - Pavemen FY22/23	FY23/24 at resurfacir FY23/24	ing and/o	r rehab	
Description: Agency: Sys RTPID S 7120003 Description: Agency: Sys RTPID S REG0701 Description:	LA0G441 1 2 LUM02 999	PMSB PM PMSB PM PMSB PM //or rehabilitati	Fund Fund Totals: SE Total Project Cost 21,0 ion on the State High Fund Totals: Total Project Cost 1,648,9 ion - SHOPP Roadwas (no additional travel)	Fiscal Year 18/19 Piscal Year 18/19 Piscal Year 18/19 19/20 19 19 19 19 19 19 19 19 19 1	ighway Main ENG Program . P	tenance. Pr	CON F1 4,434 4,434 4,434 4,434 16,589 21,023 21,023 21,023 200	und Total 4,434 4,434 4,434 16,589 21,023 th 40 CFR und Total 400,877 168,019 311,812 343,679 1,224,387	ProjTotal 4,434 with 40 CFR ProjTotal 21,023	Prior FY1 Part 93.126 E. Prior FY1	empt Tables 2 FY19/20 4,434 FY19/20 4,434 16,56	FY20/21 and Table 3 FY20/21	categories	FY22/23 - Pavemen FY22/23	FY23/24 at resurfacir FY23/24	ing and/o	r rehab	
Description: Agency: Sys RTPID S 7120003 Description: Agency: Sys RTPID S REG0701 Description:	LA0G441 1 2 LUM02 999	PMSB PM PMSB PM PMSB PM //or rehabilitati	Fund Fund Totals: SE Total Project Cost 21,0 ion on the State High Fund Totals: SE Total Project Cost 1,648,9 ion - SHOPP Roadwas (no additional travel Fund SHOPPAC	Fiscal Year 18/19 Piscal Year 18/19 Piscal Year 18/19 19/20 19 19 19 19 19 19 19 19 19 1	ighway Main ENG Program . P	tenance. Pr	CON FI 4,434 4,434 4,434 4,434 4,434 16,589 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023	th 40 CFR und Total 4,434 16,589 21,023 th 40 CFR und Total 400,877 168,019 311,812 343,679 1,224,387 424,532	ProjTotal 4,434 with 40 CFR ProjTotal 21,023	Prior FY1 Part 93.126 E. Prior FY1	empt Tables 2 FY19/20 4,434 FY19/20 4,434 16,56	FY20/21 and Table 3 FY20/21	categories	FY22/23 - Pavemen FY22/23	FY23/24 at resurfacir FY23/24	ing and/o	r rehab	
Agency: Sys RTPID S 7120003 Description: Agency: Sys RTPID S REG0701 Description:	Route 999: Grouped Projects for Pavement resurfacing and ilitation. CALTRANS Project ID Amd Ver Program Rt PMB PME LA0G441 9 1 LUM02 999 Route 999: Grouped Projects for Pavement resurfacing and ilitation. CALTRANS Project ID Amd Ver Program Rt PMB PME LALS02 2 1 SHP03 999 Route 999: Grouped Projects for Pavement resurfacing and ilitation.	PMSB PM PMSB PM PMSB PM //or rehabilitati	Fund Fund Totals: SE Total Project Cost 21,0 ion on the State High Fund Totals: SE Total Project Cost 21,0 ion on the State High Fund NH-HM Fund Totals: SE Total Project Cost 1,648,9 ion - SHOPP Roadwas (no additional travel Fund	111 way System - H Fiscal Year 18/19 23 way System - H Fiscal Year 18/19 19/20 20/21 21/22	ighway Main ENG Program . P	tenance. Pr	CON FI 4,434 4,434 4,434 4,434 4,434 16,589 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023	th 40 CFR und Total 400,877 168,019 311,812 343,679 1,224,387 424,532 424,532	ProjTotal 4,434 rith 40 CFR ProjTotal 21,023	Prior FY1 Part 93.126 E: Prior FY1	rig FY19/20 4,434 empt Tables 2 rig FY19/20 4,434 16,56	and Table 3 FY20/21 FY20/21 Pavement	categories FY21/22 FY21/22	FY22/23 - Pavement FY22/23 and/or reha	FY23/24 It resurfacin FY23/24 abilitation, I	ing and/o	r rehab	
Agency: Sys RTPID S 7120003 Description: Agency: Sys RTPID S REG0701 Description:	LA0G441 1 2 LUM02 999	PMSB PM PMSB PM PMSB PM //or rehabilitati	Fund Fund Totals: SE Total Project Cost 21,0 ion on the State High Fund Totals: SE Total Project Cost 1,648,9 ion - SHOPP Roadwas (no additional travel Fund SHOPPAC	111 way System - H Fiscal Year 18/19 23 way System - H Fiscal Year 18/19 19/20 20/21 21/22	ighway Main ENG Program . P	ROW tenance. Pr	CON FI 4,434 4,434 4,434 4,434 4,434 16,589 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023 21,023	th 40 CFR und Total 400,877 168,019 311,812 343,679 1,224,387 424,532 424,532	ProjTotal 4,434 with 40 CFR ProjTotal 21,023	Prior FY1 Part 93.126 E: Prior FY1 6 Exempt Table	rig FY19/20 4,434 empt Tables 2 rig FY19/20 4,434 16,56	FY20/21 and Table 3 FY20/21 - Pavement	FY21/22 categories FY21/22 resurfacing	FY22/23 - Pavement FY22/23 and/or rehability	FY23/24 at resurfacir FY23/24	ing and/o	r rehab	

LA S REG0701			. 1,678,480		5 5		" 40.0ED.D	100 100			. 5			., .	–		
Description:	Route 999: Grouped Projects for Pavement resurfacing a ief (23 U.S.C. 125), Widening narrow pavements or record				Program . Project	s are consistent wi	th 40 CFR Pa	art 93.126	Exempt I	ables 2 cat	egories - P	avement r	esurfacing a	ind/or reha	bilitation, Eme	rgency rel	
	, , , , , , , , , , , , , , , , , , ,		Fund	Fiscal Year	ENG ROV		und Total										
				18/19		410,867	410,867										
				19/20 20/21		174,770 324,632	174,770 324,632										
				21/22		343,679	343,679										
			SHOPPAC				1,253,948										
				18/19		424,532	424,532										
			SHOPPACP			424,532	424,532										
Agency:	CALTRANS		Fund Totals:			1,678,480		ojTotal 1,678,480	Prior	FY18/19 835,399	FY19/20 174,770	FY20/21 324,632		FY22/23	FY23/24		
			runa rotais.			1,078,480	, i	1,070,400		030,399	174,770	324,032	343,079				
d of State Highway Syste	em																
o. Sys RTPID	Project ID Amd Ver Program Rt PMB P	PME PMSB P	PMSE Total Project Cost														
A T 1TL104	LA004000 0 0 DUD47		. 800)													
Description:	Purchase one (1) replacement Battery Electric bus to rep	lace CNG-power	ered bus. Utilizing \$125	Toll Credits fo	r construction phas	e in FY 18/19 to m	atch FTA 53	07 Funds.									
	•		Fund	Fiscal Year	ENG ROV	/ CON Fi	und Total										
			50071.4	18/19		800	800										
Agency:	COMMERCE		5307LA			800	800 Pro	ojTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
Agency.	COMMERCE		Fund Totals:			800	110	800	11101	800	1117/20	1 120/21	1 12 1/22	1 122/23	1 123/24		
o. Sys RTPID		PME PMSB P	PMSE Total Project Cost														
A T 1TR1010			. 875		iminan kall anadika in I	V 47/40 for 004 0/	00 and EV 40	0/40 for \$4	45.000								
Description:	Purchase Four (4) Replacement CNG Paratransit Vehicle	es to Replace F	Fund Fund	Fiscal Year	ENG ROV		und Total	3/19 for \$1	15,000								
		l l	Tund	Prior	ENG RO	303	303										
				18/19		572	572										
			5307LA														
Agency:			3307LA			875	875										
	COMMERCE							-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
	COMMERCE		Fund Totals:			875		ojTotal 875	Prior 303	FY18/19 572	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
	COMMERCE		· ·					-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
o. Sys RTPID		PME PMSB P	Fund Totals:					-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
	Project ID Amd Ver Program Rt PMB P LA0G433 0 5 BUR17 . .		Fund Totals: PMSE Total Project Cost . 11,000					-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
	Project ID Amd Ver Program Rt PMB P		Fund Totals: PMSE Total Project Cost 11,000 CNG buses from the 200	01 bus fleet.		875	Pro	-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
A T 1TL104	Project ID Amd Ver Program Rt PMB P LA0G433 0 5 BUR17 . .		Fund Totals: PMSE Total Project Cost . 11,000	O1 bus fleet. Fiscal Year	ENG RO	875	Pro	-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
A T 1TL104	Project ID Amd Ver Program Rt PMB P LA0G433 0 5 BUR17 . .		Fund Totals: PMSE	01 bus fleet.	ENG ROV	875 / CON For 4,770	und Total 4,770	-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
A T 1TL104	Project ID Amd Ver Program Rt PMB P LA0G433 0 5 BUR17 . .		Fund Totals: PMSE Total Project Cost 11,000 CNG buses from the 200	O1 bus fleet. Fiscal Year	ENG ROV	875	Pro	-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
A T 1TL104	Project ID Amd Ver Program Rt PMB P LA0G433 0 5 BUR17 . .		Fund Totals: PMSE	D1 bus fleet. Fiscal Year Prior Prior	ENG ROV	7 CON F1 4,770 4,770 110 110	und Total 4,770 4,770 110 110	-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
A T 1TL104	Project ID Amd Ver Program Rt PMB P LA0G433 0 5 BUR17 . .		Fund Totals: PMSE Total Project Cost . 11,000 CNG buses from the 200 Fund 5307LA AB2766	D1 bus fleet. Fiscal Year Prior	ENG ROV	7 CON F1 4,770 4,770 110 110 682	und Total 4,770 4,770 110 110 682	-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
A T 1TL104	Project ID Amd Ver Program Rt PMB P LA0G433 0 5 BUR17 . .		Fund Totals: PMSE Total Project Cost 11,000 CNG buses from the 200 Fund 5307LA	D1 bus fleet. Fiscal Year Prior Prior Prior	ENG ROV	7 CON F1 4,770 4,770 110 110 682 682	und Total 4,770 4,770 110 110 682 682	-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
A T 1TL104	Project ID Amd Ver Program Rt PMB P LA0G433 0 5 BUR17 . .		Fund Totals: PMSE Total Project Cost . 11,000 CNG buses from the 200 Fund 5307LA AB2766 CITY	D1 bus fleet. Fiscal Year Prior Prior	ENG ROV	7 CON F1 4,770 4,770 110 110 682 682 4,358	und Total 4,770 4,770 110 110 682 682 4,358	-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
A T 1TL104	Project ID Amd Ver Program Rt PMB P LA0G433 0 5 BUR17 . .		Fund Totals: PMSE Total Project Cost . 11,000 CNG buses from the 200 Fund 5307LA AB2766	D1 bus fleet. Fiscal Year Prior Prior Prior	ENG ROV	7 CON F1 4,770 4,770 110 110 682 682 4,358 4,358	und Total 4,770 4,770 110 110 682 682 4,358 4,358	-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
A T 1TL104	Project ID Amd Ver Program Rt PMB P LA0G433 0 5 BUR17 . .		Fund Totals: PMSE Total Project Cost . 11,000 CNG buses from the 200 Fund 5307LA AB2766 CITY	D1 bus fleet. Fiscal Year Prior Prior Prior Prior	ENG ROV	7 CON F1 4,770 4,770 110 110 682 682 4,358	und Total 4,770 4,770 110 110 682 682 4,358 4,358 130	-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
A T 1TL104	Project ID Amd Ver Program Rt PMB P LA0G433 0 5 BUR17 . .		Fund Totals: PMSE Total Project Cost . 11,000 CNG buses from the 200 Fund 5307LA AB2766 CITY LTF MEA_R	D1 bus fleet. Fiscal Year Prior Prior Prior Prior	ENG ROV	7 CON F1 4,770 4,770 110 110 682 682 4,358 4,358 130 130 950	und Total 4,770 4,770 110 110 682 682 4,358 4,358 130 130 950	-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
A T 1TL104 Description:	Project ID Amd Ver Program Rt PMB P LA0G433 0 5 BUR17 . Replacement of 8 - 40' CNG buses from the 2004 bus fle		Fund Totals: PMSE Total Project Cost . 11,000 CNG buses from the 200 Fund 5307LA AB2766 CITY LTF	D1 bus fleet. Fiscal Year Prior Prior Prior Prior Prior	ENG ROV	7 CON F1 4,770 4,770 110 110 682 682 4,358 4,358 130 130	und Total 4,770 4,770 110 110 682 682 4,358 4,358 130 130 950 950	875	303	572							
A T 1TL104	Project ID Amd Ver Program Rt PMB P LA0G433 0 5 BUR17 . .		Fund Totals: PMSE Total Project Cost 11,000 CNG buses from the 200 Fund 5307LA AB2766 CITY LTF MEA_R PTMISEA	D1 bus fleet. Fiscal Year Prior Prior Prior Prior Prior	ENG ROV	875 CON F1 4,770 4,770 110 110 682 682 4,358 4,358 130 130 950 950	und Total 4,770 4,770 110 110 682 682 4,358 4,358 130 130 950 950	875	303	572		FY20/21		FY22/23	FY23/24 FY23/24		
A T 1TL104 Description:	Project ID Amd Ver Program Rt PMB P LA0G433 0 5 BUR17 . Replacement of 8 - 40' CNG buses from the 2004 bus fle		Fund Totals: PMSE Total Project Cost . 11,000 CNG buses from the 200 Fund 5307LA AB2766 CITY LTF MEA_R	D1 bus fleet. Fiscal Year Prior Prior Prior Prior Prior	ENG ROV	7 CON F1 4,770 4,770 110 110 682 682 4,358 4,358 130 130 950	und Total 4,770 4,770 110 110 682 682 4,358 4,358 130 130 950 950	875	303	572							
Agency:	Project ID Amd Ver Program Rt PMB P LA0G433 0 5 BUR17 . Replacement of 8 - 40' CNG buses from the 2004 bus fle	eet and 12 - 40' (Fund Totals: PMSE Total Project Cost 11,000 CNG buses from the 200 Fund 5307LA AB2766 CITY LTF MEA_R PTMISEA Fund Totals:	D1 bus fleet. Fiscal Year Prior Prior Prior Prior Prior	ENG ROV	875 CON F1 4,770 4,770 110 110 682 682 4,358 4,358 130 130 950 950	und Total 4,770 4,770 110 110 682 682 4,358 4,358 130 130 950 950	875	303	572							
A T 1TL104 Description: Agency:	Project ID Amd Ver Program Rt PMB P LA0G433 0 5 BUR17 . Replacement of 8 - 40' CNG buses from the 2004 bus fle CULVER CITY MUNI BUS LINES Project ID Amd Ver Program Rt PMB P	eet and 12 - 40' (Fund Totals: PMSE Total Project Cost 11,000 CNG buses from the 200 Fund 5307LA AB2766 CITY LTF MEA_R PTMISEA Fund Totals:	D1 bus fleet. Fiscal Year Prior Prior Prior Prior Prior Prior	ENG ROV	875 CON F1 4,770 4,770 110 110 682 682 4,358 4,358 130 130 950 950	und Total 4,770 4,770 110 110 682 682 4,358 4,358 130 130 950 950	875	303	572							
A T 1TL104 Description: Agency:	Project ID Amd Ver Program Rt PMB P LA0G433 0 5 BUR17 . Replacement of 8 - 40' CNG buses from the 2004 bus fle CULVER CITY MUNI BUS LINES Project ID Amd Ver Program Rt PMB P	eet and 12 - 40' (Fund Totals: PMSE Total Project Cost 11,000 CNG buses from the 200 Fund 5307LA AB2766 CITY LTF MEA_R PTMISEA Fund Totals: PMSE Total Project Cost 11,000	Prior Prior Prior Prior Prior		682 682 4,358 4,358 4,358 130 130 950 950	und Total 4,770 4,770 110 110 682 682 4,358 4,358 130 130 950 950	875	303	572							
A T 1TL104 Description: Agency: Co. Sys RTPID A T 1TL104	Project ID Amd Ver Program Rt PMB P LA0G433 0 5 BUR17 . Replacement of 8 - 40' CNG buses from the 2004 bus flee CULVER CITY MUNI BUS LINES Project ID Amd Ver Program Rt PMB P LA0G433 9 1 BUR17 .	eet and 12 - 40' (Fund Totals: PMSE Total Project Cost 11,000 CNG buses from the 200 Fund 5307LA AB2766 CITY LTF MEA_R PTMISEA Fund Totals: PMSE Total Project Cost 11,000	D1 bus fleet. Fiscal Year Prior Prior Prior Prior Prior Prior O1 bus fleet. Fiscal Year	ENG ROV	682 682 4,358 4,358 4,358 130 130 950 950 11,000	und Total 4,770 4,770 110 110 682 682 4,358 4,358 130 130 950 950 Pro	875	303	572							
Agency: Co. Sys RTPID A T 1TL104	Project ID Amd Ver Program Rt PMB P LA0G433 0 5 BUR17 . Replacement of 8 - 40' CNG buses from the 2004 bus flee CULVER CITY MUNI BUS LINES Project ID Amd Ver Program Rt PMB P LA0G433 9 1 BUR17 .	eet and 12 - 40' (Fund Totals: PMSE Total Project Cost 11,000 CNG buses from the 200 Fund 5307LA AB2766 CITY LTF MEA_R PTMISEA Fund Totals: PMSE Total Project Cost 11,000 CNG buses from the 200	D1 bus fleet. Fiscal Year Prior Prior		682 4,770 110 110 682 682 4,358 4,358 130 130 950 950 11,000	und Total 4,770 4,770 110 110 682 682 4,358 4,358 130 130 950 950 Pro	875	303	572							
A T 1TL104 Description: Agency: O. Sys RTPID A T 1TL104	Project ID Amd Ver Program Rt PMB P LA0G433 0 5 BUR17 . Replacement of 8 - 40' CNG buses from the 2004 bus flee CULVER CITY MUNI BUS LINES Project ID Amd Ver Program Rt PMB P LA0G433 9 1 BUR17 .	eet and 12 - 40' (Fund Totals: PMSE Total Project Cost 11,000 CNG buses from the 200 Fund 5307LA AB2766 CITY LTF MEA_R PTMISEA Fund Totals: PMSE Total Project Cost 11,000 CNG buses from the 200	D1 bus fleet. Fiscal Year Prior Prior Prior Prior Prior Prior O1 bus fleet. Fiscal Year		682 682 4,358 4,358 4,358 130 130 950 950 11,000	und Total 4,770 4,770 110 110 682 682 4,358 4,358 130 130 950 950 Pro	875	303	572							

		Prior		682	682										
	CITY			682	682										
		Prior		3,058	3,058										
		18/19		260	260										
	LTF			3,318	3,318										
'		Prior		130	130										
	MEA_R			130	130										
	<u>.</u>	Prior		950	950										
	PTMISEA			950	950										
Agency: CULVER CITY MUNI BUS LINES	TIMIOLA			750	750	ProjTotal	Prior F	FY18/19 FY	′19/20 F	Y20/21	FY21/22	FY22/23	FY23/24		
Aguildy. GOEVER ON I MIGHT BUS LINES	Fund Totals:			11,000		11,000	9,700	1,300	1/1/20	TEOLET	I TE WEE	TTEELEO	1 120/21		
	i did iotais.			11,000		11,000	7,700	1,500							
Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME	PMSB PMSE Total Project Cost														
LA T LA963543 LA963543 8 1 BUR05	. 4,923,558														
Description: PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MA															
	Fund	Fiscal Year ENG	ROW		und Total										
		Prior		1,938,808	1,938,808										
		18/19		164,100	164,100										
		19/20		138,000	138,000										
		20/21		140,000	140,000										
		21/22		102,852	102,852										
	5307LA			2,483,760	2,483,760										
		Prior		3,471	3,471										
	5307OX			3,471	3,471										
	000.07	Prior		1,632	1,632										
	5307TO			1,632	1,632										
	330710	Prior		324,885	324,885										
	F200a	1 1101													
	5309a	Prior		324,885	324,885										
	F000-	FIIOI		210,600	210,600										
	5309c	D.C.		210,600	210,600										
		Prior		462,952	462,952										
		18/19		115,000	115,000										
		19/20		86,500	86,500										
		20/21		86,500	86,500										
		21/22		86,500	86,500										
	5337-SGR			837,452	837,452										
		Prior		31,240	31,240										
		18/19		34,548	34,548										
	5339LA			65,788	65,788										
		Prior		725,846	725,846										
		18/19		73,412	73,412										
		19/20		58,625	58,625										
		20/21		59,125	59,125										
		21/22		47,338	47,338										
	LTF			964,346	964,346										
		Prior		30,000	30,000										
	PTMISEA			30,000	30,000										
I		Prior		1,624	1,624										
	STA			1,624	1,624										
Agency: LOS ANGELES COUNTY MTA				.,62.	. ,02 1	ProjTotal	Prior F	FY18/19 FY	′19/20 F	Y20/21	FY21/22	FY22/23	FY23/24		
- · · · · · · · · · · · · · · · · · · ·	Fund Totals:			4,923,558			3,731,058			285,625	236,690				
	r did Totalo.			1,720,000		,,,,,,,	.,,			,0	. 5,5,0				
Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME	PMSB PMSE Total Project Cost														
LA T LA963543 LA963543 9 1 BUR05	5,024,736														
Description: PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MA															
	Fund	Fiscal Year ENG	ROW	CON F	und Total										
	i dilu	Prior	NOW		1,938,808										
		18/10		1,930,000											

175,287

138,000

140,000

102,852

3,471

3,471

1,632

2,494,947 2,494,947

175,287

138,000

140,000

102,852

3,471

3,471

1,632

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5307LA

5307OX

18/19

19/20

20/21

21/22

Prior

Prior

AB2766

		5307TO				1,632	1,632											
	1 1	000.10	Prior			324,885	324,885											
		5309a				324,885	324,885											
		00000	Prior			210,600	210,600											
	1 1	5309c	1 1101			210,600	210,600											
		33090	Prior			462,952	462,952											
			18/19			115,000	115,000											
			19/20			120,000	120,000											
			20/21			86,500	86,500											
			21/22			86,500	86,500											
		5337-SGR				870,952	870,952											
			Prior			31,240	31,240											
			18/19			34,548	34,548											
			19/20			34,235	34,235											
		5339LA				100,023	100,023											
	1 1		Prior			725,846	725,846											
			18/19			73,412	73,412											
			19/20			58,625	58,625											
			20/21			59,125	59,125											
			21/22			47,338	47,338											
		LTF				964,346	964,346											
			Prior			30,000	30,000											
		PTMISEA				30,000	30,000											
			Prior			1,624	1,624											
		STA				1,624	1,624											
	1 1		18/19			7,797	7,797											
			19/20			14,459	14,459											
	1 1	TDA4	10/20			22,256	22,256											
Agonous LOC ANOCI EC COUNTY MTA		I DA4				22,230	22,230	DroiTotal	Prior	EV10/10	EV10/20	FY20/21	EV21/22	EV22/22	EV22/24		 	
Agency: LOS ANGELES COUNTY MTA		Cund Tatala				E 004 707		ProjTotal		FY18/19	FY19/20		FY21/22	FY22/23	FY23/24			
		Fund Totals:				5,024,736		5,024,736	3,731,058	406,044	365,319	285,625	236,690					
Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME	PMSB PMSE																	
LA T 1TR1010 LA0G1374 2 1 BUR17		15,89	07															
			07															
LA T 1TR1010 LA0G1374 2 1 BUR17		ogram.		ENG	ROW	CON I	Fund Total											
			Fiscal Year	ENG	ROW		Fund Total											
		ogram. Fund		ENG	ROW	12,718	12,718											
		ogram.	Fiscal Year Prior	ENG	ROW	12,718 12,718	12,718 12,718											
		ogram. Fund 5307LA	Fiscal Year	ENG	ROW	12,718 12,718 3,179	12,718 12,718 3,179											
Description: Purchase 19 alternative-fuel 35-foot buses for replacement for		ogram. Fund	Fiscal Year Prior	ENG	ROW	12,718 12,718	12,718 12,718			EM ON	Evene	5)(0)(0)	EVO4100	5,000,00	5,000			
		ogram. Fund 5307LA CITY	Fiscal Year Prior	ENG	ROW	12,718 12,718 3,179 3,179	12,718 12,718 3,179	ProjTotal	Prior		FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Description: Purchase 19 alternative-fuel 35-foot buses for replacement for		ogram. Fund 5307LA	Fiscal Year Prior	ENG	ROW	12,718 12,718 3,179	12,718 12,718 3,179	ProjTotal 15,897	Prior 15,897		FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Description: Purchase 19 alternative-fuel 35-foot buses for replacement for the second	for the DASH pro	pogram. Fund 5307LA CITY Fund Totals:	Fiscal Year Prior	ENG	ROW	12,718 12,718 3,179 3,179	12,718 12,718 3,179	-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Description: Purchase 19 alternative-fuel 35-foot buses for replacement for the second	for the DASH pro	ogram. Fund 5307LA CITY	Fiscal Year Prior	ENG	ROW	12,718 12,718 3,179 3,179	12,718 12,718 3,179	-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Description: Purchase 19 alternative-fuel 35-foot buses for replacement for the second	for the DASH pro	pogram. Fund 5307LA CITY Fund Totals:	Fiscal Year Prior Prior	ENG	ROW	12,718 12,718 3,179 3,179	12,718 12,718 3,179	-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Description: Purchase 19 alternative-fuel 35-foot buses for replacement for Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA T 1TR1010 LA0G1374 9 1 BUR17	or the DASH pro	pogram. Fund 5307LA CITY Fund Totals: Total Project Cost 15,89	Fiscal Year Prior Prior	ENG	ROW	12,718 12,718 3,179 3,179	12,718 12,718 3,179	-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Description: Purchase 19 alternative-fuel 35-foot buses for replacement for Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME	or the DASH pro	pogram. Fund 5307LA CITY Fund Totals: Total Project Cost 15,89 ogram.	Fiscal Year Prior Prior			12,718 12,718 3,179 3,179 15,897	12,718 12,718 3,179 3,179	-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Description: Purchase 19 alternative-fuel 35-foot buses for replacement for Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA T 1TR1010 LA0G1374 9 1 BUR17	or the DASH pro	pogram. Fund 5307LA CITY Fund Totals: Total Project Cost 15,89	Fiscal Year Prior Prior Fiscal Year	ENG	ROW	12,718 12,718 3,179 3,179 15,897	12,718 12,718 3,179 3,179	-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Description: Purchase 19 alternative-fuel 35-foot buses for replacement for Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA T 1TR1010 LA0G1374 9 1 BUR17	or the DASH pro	ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 15,89 ogram. Fund	Fiscal Year Prior Prior			12,718 12,718 3,179 3,179 15,897	12,718 12,718 3,179 3,179 3,179	-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Description: Purchase 19 alternative-fuel 35-foot buses for replacement for Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA T 1TR1010 LA0G1374 9 1 BUR17	or the DASH pro	pogram. Fund 5307LA CITY Fund Totals: Total Project Cost 15,89 ogram.	Fiscal Year Prior Prior Fiscal Year 18/19			12,718 12,718 3,179 3,179 15,897 CON 12,718 12,718	12,718 12,718 3,179 3,179 3,179 Fund Total 12,718 12,718	-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Description: Purchase 19 alternative-fuel 35-foot buses for replacement for Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA T 1TR1010 LA0G1374 9 1 BUR17	or the DASH pro	ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 15,89 ogram. Fund 5307LA	Fiscal Year Prior Prior Fiscal Year			12,718 12,718 3,179 3,179 15,897 CON 12,718 12,718 3,179	12,718 12,718 3,179 3,179 3,179 Fund Total 12,718 12,718 3,179	-			FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA T 1TR1010 LA0G1374 9 1 BUR17 Description: Purchase 19 alternative-fuel 35-foot buses for replacement for the state of the	or the DASH pro	ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 15,89 ogram. Fund	Fiscal Year Prior Prior Fiscal Year 18/19			12,718 12,718 3,179 3,179 15,897 CON 12,718 12,718	12,718 12,718 3,179 3,179 3,179 Fund Total 12,718 12,718	15,897	15,897									
Description: Purchase 19 alternative-fuel 35-foot buses for replacement for Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA T 1TR1010 LA0G1374 9 1 BUR17	or the DASH pro	ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 15,89 ogram. Fund 5307LA CITY	Fiscal Year Prior Prior Fiscal Year 18/19			12,718 12,718 3,179 3,179 15,897 CON 12,718 12,718 3,179 3,179	12,718 12,718 3,179 3,179 3,179 Fund Total 12,718 12,718 3,179	15,897 ProjTotal		FY18/19	FY19/20	FY20/21	FY21/22 FY21/22	FY22/23 FY22/23	FY23/24 FY23/24			
Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA T 1TR1010 LA0G1374 9 1 BUR17 Description: Purchase 19 alternative-fuel 35-foot buses for replacement for the state of the	or the DASH pro	ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 15,89 ogram. Fund 5307LA	Fiscal Year Prior Prior Fiscal Year 18/19			12,718 12,718 3,179 3,179 15,897 CON 12,718 12,718 3,179	12,718 12,718 3,179 3,179 3,179 Fund Total 12,718 12,718 3,179	15,897	15,897		FY19/20							
Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA T 1TR1010 LA0G1374 9 1 BUR17 Description: Purchase 19 alternative-fuel 35-foot buses for replacement for the state of the	or the DASH pro	ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 15,89 ogram. Fund 5307LA CITY	Fiscal Year Prior Prior Fiscal Year 18/19			12,718 12,718 3,179 3,179 15,897 CON 12,718 12,718 3,179 3,179	12,718 12,718 3,179 3,179 3,179 Fund Total 12,718 12,718 3,179	15,897 ProjTotal	15,897	FY18/19	FY19/20							
Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA T 1TR1010 LA0G1374 9 1 BUR17 Description: Purchase 19 alternative-fuel 35-foot buses for replacement for the state of the	or the DASH pro	ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 15,89 ogram. Fund 5307LA CITY	Fiscal Year Prior Prior Fiscal Year 18/19			12,718 12,718 3,179 3,179 15,897 CON 12,718 12,718 3,179 3,179	12,718 12,718 3,179 3,179 3,179 Fund Total 12,718 12,718 3,179	15,897 ProjTotal	15,897	FY18/19	FY19/20							
Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA T 1TR1010 LA0G1374 9 1 BUR17 Description: Purchase 19 alternative-fuel 35-foot buses for replacement for Purchase 19 alternative-fuel 35-foot buses for replacement for Agency: LOS ANGELES, CITY OF	or the DASH pro	Fund 5307LA CITY Fund Totals: Total Project Cost 15,89 ogram. Fund 5307LA CITY Fund Totals:	Fiscal Year Prior Prior Fiscal Year 18/19			12,718 12,718 3,179 3,179 15,897 CON 12,718 12,718 3,179 3,179	12,718 12,718 3,179 3,179 3,179 Fund Total 12,718 12,718 3,179	15,897 ProjTotal	15,897	FY18/19	FY19/20							
Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA T 1TR1010 LA0G1374 9 1 BUR17 Description: Purchase 19 alternative-fuel 35-foot buses for replacement for the state of the	PMSB PMSE PMSB PMSE PMSB PMSE	Fund 5307LA CITY Fund Totals: Total Project Cost 15,89 ogram. Fund 5307LA CITY Fund Totals: Total Project Cost Total Project Cost	Fiscal Year Prior Prior Fiscal Year 18/19			12,718 12,718 3,179 3,179 15,897 CON 12,718 12,718 3,179 3,179	12,718 12,718 3,179 3,179 3,179 Fund Total 12,718 12,718 3,179	15,897 ProjTotal	15,897	FY18/19	FY19/20							
Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA T 1TR1010 LA0G1374 9 1 BUR17 Description: Purchase 19 alternative-fuel 35-foot buses for replacement for the state of the s	PMSB PMSE PMSB PMSE PMSB PMSE	ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 15,89 ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 99,13	Fiscal Year Prior Prior Fiscal Year 18/19			12,718 12,718 3,179 3,179 15,897 CON 12,718 12,718 3,179 3,179	12,718 12,718 3,179 3,179 3,179 Fund Total 12,718 12,718 3,179	15,897 ProjTotal	15,897	FY18/19	FY19/20							
Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA T 1TR1010 LA0G1374 9 1 BUR17 Description: Purchase 19 alternative-fuel 35-foot buses for replacement for the state of the	PMSB PMSE PMSB PMSE PMSB PMSE	ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 15,89 ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 99,13 sion	Fiscal Year Prior Prior Fiscal Year 18/19 18/19	ENG	ROW	12,718 12,718 3,179 3,179 15,897 CON 1 12,718 12,718 3,179 3,179 15,897	12,718 12,718 3,179 3,179 3,179 Fund Total 12,718 12,718 3,179 3,179	15,897 ProjTotal	15,897	FY18/19	FY19/20							
Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA T 1TR1010 LA0G1374 9 1 BUR17 Description: Purchase 19 alternative-fuel 35-foot buses for replacement for the state of the s	PMSB PMSE PMSB PMSE PMSB PMSE	ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 15,89 ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 99,13	Fiscal Year Prior Prior Fiscal Year 18/19 18/19 Fiscal Year			12,718 12,718 3,179 3,179 15,897 CON	12,718 12,718 3,179 3,179 Fund Total 12,718 12,718 3,179 3,179	15,897 ProjTotal	15,897	FY18/19	FY19/20							
Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA T 1TR1010 LA0G1374 9 1 BUR17 Description: Purchase 19 alternative-fuel 35-foot buses for replacement for the state of the s	PMSB PMSE PMSB PMSE PMSB PMSE	ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 15,89 ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 99,13 sion Fund	Fiscal Year Prior Prior Fiscal Year 18/19 18/19	ENG	ROW	12,718 12,718 3,179 3,179 15,897 CON	12,718 12,718 3,179 3,179 Fund Total 12,718 12,718 3,179 3,179 Fund Total 27,668	15,897 ProjTotal	15,897	FY18/19	FY19/20							
Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA T 1TR1010 LA0G1374 9 1 BUR17 Description: Purchase 19 alternative-fuel 35-foot buses for replacement for the state of the s	PMSB PMSE PMSB PMSE PMSB PMSE	ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 15,89 ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 99,13 sion	Fiscal Year Prior Prior Fiscal Year 18/19 Fiscal Year 18/19 Fiscal Year 18/19	ENG	ROW	12,718 12,718 3,179 3,179 15,897 CON	12,718 12,718 3,179 3,179 3,179 Fund Total 12,718 3,179 3,179 3,179 Fund Total 27,668 27,668 27,668	15,897 ProjTotal	15,897	FY18/19	FY19/20							
Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA T 1TR1010 LA0G1374 9 1 BUR17 Description: Purchase 19 alternative-fuel 35-foot buses for replacement for the state of the s	PMSB PMSE PMSB PMSE PMSB PMSE	ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 15,89 ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 99,13 sion Fund	Fiscal Year Prior Prior Fiscal Year 18/19 18/19 Fiscal Year	ENG	ROW	12,718 12,718 3,179 3,179 15,897 CON	12,718 12,718 3,179 3,179 Fund Total 12,718 12,718 3,179 3,179 Fund Total 27,668	15,897 ProjTotal	15,897	FY18/19	FY19/20							
Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA T 1TR1010 LA0G1374 9 1 BUR17 Description: Purchase 19 alternative-fuel 35-foot buses for replacement for the state of the s	PMSB PMSE PMSB PMSE PMSB PMSE	ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 15,89 ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 99,13 sion Fund	Fiscal Year Prior Prior Fiscal Year 18/19 Fiscal Year 18/19 Fiscal Year 18/19	ENG	ROW	12,718 12,718 3,179 3,179 15,897 CON	12,718 12,718 3,179 3,179 3,179 Fund Total 12,718 3,179 3,179 3,179 Fund Total 27,668 27,668 16,428	15,897 ProjTotal	15,897	FY18/19	FY19/20							
Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA T 1TR1010 LA0G1374 9 1 BUR17 Description: Purchase 19 alternative-fuel 35-foot buses for replacement for the state of the s	PMSB PMSE PMSB PMSE PMSB PMSE	ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 15,89 ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 99,13 sion Fund 5307LA	Fiscal Year Prior Prior Fiscal Year 18/19 Fiscal Year 18/19 Fiscal Year 18/19	ENG	ROW	12,718 12,718 3,179 3,179 15,897 CON	12,718 12,718 3,179 3,179 3,179 Fund Total 12,718 3,179 3,179 3,179 Fund Total 27,668 27,668 16,428 16,428	15,897 ProjTotal	15,897	FY18/19	FY19/20							
Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA T 1TR1010 LA0G1374 9 1 BUR17 Description: Purchase 19 alternative-fuel 35-foot buses for replacement for the state of the s	PMSB PMSE PMSB PMSE PMSB PMSE	ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 15,89 ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 99,13 sion Fund 5307LA ALTFUEL	Fiscal Year Prior Prior Fiscal Year 18/19 Fiscal Year 18/19 18/19	ENG	ROW	12,718 12,718 3,179 3,179 15,897 CON 12,718 12,718 3,179 3,179 15,897 CON 15,897 CON 16,428 16,428 16,428 1,366	Fund Total 12,718 3,179 3,179 3,179 Fund Total 12,718 3,179 3,179 3,179 Fund Total 27,668 16,428 16,428 1,366	15,897 ProjTotal	15,897	FY18/19	FY19/20							
Agency: LOS ANGELES, CITY OF Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME LA T 1TR1010 LA0G1374 9 1 BUR17 Description: Purchase 19 alternative-fuel 35-foot buses for replacement for the state of the s	PMSB PMSE PMSB PMSE PMSB PMSE	ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 15,89 ogram. Fund 5307LA CITY Fund Totals: Total Project Cost 99,13 sion Fund 5307LA	Fiscal Year Prior Prior Fiscal Year 18/19 Fiscal Year 18/19 18/19	ENG	ROW	12,718 12,718 3,179 3,179 15,897 CON	12,718 12,718 3,179 3,179 3,179 Fund Total 12,718 3,179 3,179 3,179 Fund Total 27,668 27,668 16,428 16,428	15,897 ProjTotal	15,897	FY18/19	FY19/20							

1,300

1,300

CO

Agency: Sys RTPID T 1TR1010 Description:		Fund Totals: PMSE Total Project Cost 2,47 w 30- to 35-ft electric buses Fund CITY CMAQ Fund Totals:		ROW	1,611 1,611 2,475 CON Fu 864 864 1,611 1,611	1,611 1,611 1,611 864 864 1,611 1,611	ProjTotal 2,475 ProjTotal 2,475	Prior 2,475 Prior	FY18/19 FY18/19 2,475	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24 FY23/24	
Sys RTPID T 1TR1010 Description:	Project ID Amd Ver Program Rt PMB PME PMSB 0 LAF9430 9 1 BUR17	Fund Totals: PMSE Total Project Cost 2,47 w 30- to 35-ft electric buses Fund CITY CMAQ	for the DASH service. Fiscal Year ENG 18/19	ROW	CON FU 864 864 1,611 1,611	1,611 und Total 864 864 1,611	2,475 ProjTotal	2,475	FY18/19	FY19/20					
Sys RTPID T 1TR1010 Description:	Project ID Amd Ver Program Rt PMB PME PMSB 0 LAF9430 9 1 BUR17	Fund Totals: PMSE Total Project Cost 2,47 w 30- to 35-ft electric buses Fund CITY	for the DASH service. Fiscal Year ENG 18/19	ROW	CON Ft. 864 1,611	1,611 und Total 864 864 1,611	2,475								
Sys RTPID T 1TR1010	Project ID Amd Ver Program Rt PMB PME PMSB 0 LAF9430 9 1 BUR17 	Fund Totals: PMSE Total Project Cost 2,47 w 30- to 35-ft electric buses Fund CITY	for the DASH service. Fiscal Year ENG 18/19	ROW	1,611 2,475 CON Ft. 864 864	1,611 und Total 864 864				FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Sys RTPID T 1TR1010	Project ID Amd Ver Program Rt PMB PME PMSB 0 LAF9430 9 1 BUR17 	Fund Totals: PMSE Total Project Cost 2,47 w 30- to 35-ft electric buses Fund	for the DASH service. Fiscal Year ENG	ROW	1,611 2,475 CON Ft. 864	1,611 und Total 864				FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Sys RTPID T 1TR1010	Project ID Amd Ver Program Rt PMB PME PMSB 0 LAF9430 9 1 BUR17 	Fund Totals: PMSE Total Project Cost 2,47 w 30- to 35-ft electric buses	for the DASH service. Fiscal Year ENG	ROW	1,611 2,475 CON FL	1,611				FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Sys RTPID T 1TR1010	Project ID Amd Ver Program Rt PMB PME PMSB 0 LAF9430 9 1 BUR17 	Fund Totals: PMSE Total Project Cost 2,47 w 30- to 35-ft electric buses	for the DASH service.	POW	2,475	1,611				FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Sys RTPID T 1TR1010	Project ID Amd Ver Program Rt PMB PME PMSB 0 LAF9430 9 1 BUR17 	Fund Totals: PMSE Total Project Cost 2,47	75		1,611					FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Sys RTPID	Project ID Amd Ver Program Rt PMB PME PMSB	Fund Totals: PMSE Total Project Cost			1,611					FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
		Fund Totals:	Prior		1,611					FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
gency:	LOS ANGELES, CITY OF		Prior		1,611					FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
gency:	LOS ANGELES, CITY OF	CMAQ	Prior				ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
		CMAQ	Prior												
	ı		Prior		1,611	1,611									
		OITT	Delay												
	I	CITY	FIIUI		864 864	864 864									
		Fund	Fiscal Year ENG Prior	ROW		und Total									
escription:	Replace three (3) existing propane-powered buses with three (3) new				00::	17.11									
T 1TR1010		. 2,47													
Sys RTPID	Project ID Amd Ver Program Rt PMB PME PMSB														
		i unu Totais.			10,370		10,570		13,373						
gency:	LOS ANGELES, CITY OF	Fund Totals:			15,375		ProjTotal 15,375	Prior	FY18/19 15,375	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
	LOCANICELES SITVOE	PROPA			3,075	3,075	DestTotal	D. L.	E)/40/40	E)/40/00	E)/00/01	EV/04/00	EV22/22	EV/22/21	
			18/19		3,075	3,075									
		5307LA			12,300	12,300									
			18/19		12,300	12,300									
		Fund	Fiscal Year ENG	ROW	CON Fu	und Total									
escription:	Replace 24 existing propane DASH buses with battery-electric 30' - 3		_												
γs κτριδ Γ 1TR1010		. 15,37	75												
ys RTPID	Project ID Amd Ver Program Rt PMB PME PMSB	PMSE Total Project Cost													
		Fund Totals:			99,137		99,137		99,137						
jency:	LOS ANGELES, CITY OF						ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
		PTMISEA			4,151	4,151									
		INOLA	18/19		4,151	4,151									
	I	PROPA	10/19		17,894 17,894	17,894 17,894									
		CT-TIRCP	18/19		30,330	30,330									
	I I	OT TIPOD	18/19		30,330	30,330									
		CO	10::5		1,300	1,300									
			18/19		1,300	1,300									
		CAPTRAD			1,366	1,366									
		, LII OLL	18/19		1,366	1,366									
	I	ALTFUEL	10/19		16,428	16,428 16,428									
		5307LA	18/19		27,668 16,428	27,668									
	1	50071.4	18/19		27,668	27,668									
		Fund	Fiscal Year ENG	ROW		und Total									
Description:	Purchase of up to 120 electric 30' to 35' buses for the DASH program	n expansion													
T 1TR1010		. 99,13	37												
Sys RTPID	Project ID Amd Ver Program Rt PMB PME PMSB	PMSE Total Project Cost													
		Fund Totals:			99,137		99,137		99,137						
.9007.	LOS ANGELES, CITY OF	Frond Tatalan			00 127		ProjTotal	Prior	FY18/19		FY20/21	FY21/22	FY22/23	FY23/24	
Agency:		PTMISEA			4,151	4,151									
Agency:			18/19		4,151	4,151									
Agency:		PROPA	10/19		17,894	17,894									
Agency:		CT-TIRCP	18/19		30,330 17,894	30,330 17,894									
gency.		OT TIDOD	18/19		30,330	30,330									

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Description:	PURCHASE REPLACEMENT FULLY ACCESSIBLE PARATRANSIT VA ance of \$80,434 (FTA/Local funds combined) will be carried over to proc	ANS FOR DEMAND RESPO	VICE SEDVICE										
	ance of \$80,434 (FTA/Local funds combined) will be carried over to proc					eplace up t	to three (3) E	El Dorado par	atransit vans	(2005 & 20	06). Project con	pleted in Septe	ember 2017. Through savings achieved, a bal
	under di \$60,707 (i 17,72000) fundo dembined) wiii be danted even to pro-												
		Fund		ENG ROW	CON Fund T								
		5007LA	Prior		64	64							
		5307LA	Dries		64	64							
		DDODALD	Prior		16	16							
	NORWALK	PROPALR			16	16	File Di	EV/10/10	E)/10/00	F)/00/01	E)/01/00 E)/0	NO2 EV02/04	
Agency:	NORWALK	E 17.1			00	ProjT			FY19/20	FY20/21	FY21/22 FY2	2/23 FY23/24	
		Fund Totals:			80		80	80					
C DTDID	Decised D. Aread Van December Dt DMD DMC DMCD D	MCF Total Desirat Cost											
Sys RTPID		MSE Total Project Cost											
T 1TR1010		. 305											
Description:	Purchase 3 fully accessible replacement vans to replace vehicles reaching												
		Fund		ENG ROW	CON Fund T								
			Prior		64	64							
		5207LA	18/19		180	180							
		5307LA	Prior		244	16							
					16								
	1 1	DDODALD	19/20		45	45							
Agono: "	NODWALK	PROPALR			61	61 ProiT	Fotal Dri-	EV10/10	EV10/20	EV20/21	EV21/22 EV2	0/22 EV22/24	
Agency:	NORWALK	Fund Totals:			205	ProjT				FY20/21	FY21/22 FY2	2/23 FY23/24	
		Fund Totals:			305		305	80 1	80 45				
C	Desirable Aread Van Deserver Di DMD DMC DMCD D	MCF Total Dania at Cont											
Sys RTPID	Project ID Amd Ver Program Rt PMB PME PMSB P												
T REG0702		. 53				, .		c. D					
Description:	Bus Stop Improvements and/or repairs (ONGOING) including bus stop a						and Braille Ide	entifier Plates					
		Fund		ENG ROW	CON Fund T								
		50071.4	Prior		42	42							
		5307LA	Div		42	42							
		22224	Prior		11	11							
	luanus s	PROPALR			11	11				W1 (0.0 to s			
Agency:	NORWALK					ProjT			FY19/20	FY20/21	FY21/22 FY2	2/23 FY23/24	
		Fund Totals:			53		53	53					
C DTDID	Desiration Aread Van Deserver Dt DND DNF DNCD D	MCF T-t-I D!t Ct											
Sys RTPID T REG0702		MSE Total Project Cost . 117											
	2 LA0G1122 9 2 NCR10 Bus Stop Improvements and/or repairs (ONGOING) including bus stop a		aab raaantaala	ota) installation a	of route information								
		IIII CIIII CO II.C. DUO SIICIICI. II	asii receptacie,	. CIUI. IIISIAIIAIIUII U		/cianago a	and Braille Ide	antifiar Diatos					
Description.			Eiccal Voor				and Braille Ide	entifier Plates					
Description.				ENG ROW	CON Fund T	otal	and Braille Ide	entifier Plates					
Description.			Prior		CON Fund T	otal 42	and Braille Ide	entifier Plates					
Description.		Fund			CON Fund T 42 51	otal 42 51	and Braille Ide	entifier Plates					
Description.			Prior 18/19		CON Fund T 42 51 93	otal 42 51 93	and Braille Ide	entifier Plates					
Description.		Fund	Prior 18/19 Prior		CON Fund T 42 51 93 11	otal 42 51 93 11	and Braille Ide	entifier Plates					
Description.		Fund 5307LA	Prior 18/19		CON Fund T 42 51 93 11 13	51 93 11 13	and Braille Ide	entifier Plates					
·		Fund	Prior 18/19 Prior		CON Fund T 42 51 93 11	51 93 11 13 24				EVONO	EV21/22 EV2	0/02 EV22/24	
·	NORWALK	5307LA PROPALR	Prior 18/19 Prior		CON Fund T 42 51 93 11 13 24	51 93 11 13	Total Prior	FY18/19	FY19/20	FY20/21	FY21/22 FY2	2/23 FY23/24	
·		Fund 5307LA	Prior 18/19 Prior		CON Fund T 42 51 93 11 13	51 93 11 13 24		FY18/19		FY20/21	FY21/22 FY2	2/23 FY23/24	
		5307LA PROPALR	Prior 18/19 Prior		CON Fund T 42 51 93 11 13 24	51 93 11 13 24	Total Prior	FY18/19	FY19/20	FY20/21	FY21/22 FY2	2/23 FY23/24	
Agency:	NORWALK	5307LA PROPALR Fund Totals:	Prior 18/19 Prior		CON Fund T 42 51 93 11 13 24	51 93 11 13 24	Total Prior	FY18/19	FY19/20	FY20/21	FY21/22 FY2	2/23 FY23/24	
Agency:	NORWALK Project ID Amd Ver Program Rt PMB PME PMSB P	Fund 5307LA PROPALR Fund Totals: MSE Total Project Cost	Prior 18/19 Prior		CON Fund T 42 51 93 11 13 24	51 93 11 13 24	Total Prior	FY18/19	FY19/20	FY20/21	FY21/22 FY2	2/23 FY23/24	
Agency: Sys RTPID T 1TR1022	NORWALK Project ID Amd Ver Program Rt PMB PME PMSB P LA0G1591 3 2 BUN94	Fund 5307LA PROPALR Fund Totals: MSE Total Project Cost 1,419	Prior 18/19 Prior 18/19	ENG ROW	CON Fund T 42 51 93 11 13 24	For the second s	Fotal Prior 117	FY18/19 53	FY19/20	FY20/21	FY21/22 FY2	2/23 FY23/24	
Agency: Sys RTPID T 1TR1022	NORWALK Project ID Amd Ver Program Rt PMB PME PMSB P	Fund 5307LA PROPALR Fund Totals: MSE Total Project Cost . 1,419 ject is possible through an a	Prior 18/19 Prior 18/19 award in the am	ENG ROW	CON Fund T 42 51 93 11 13 24 117 8 from the FTA's F	TY17 5339 E	Fotal Prior 117	FY18/19 53	FY19/20	FY20/21	FY21/22 FY2	2/23 FY23/24	
Agency: Sys RTPID T 1TR1022	NORWALK Project ID Amd Ver Program Rt PMB PME PMSB P LA0G1591 3 2 BUN94	Fund 5307LA PROPALR Fund Totals: MSE Total Project Cost . 1,419 ject is possible through an a	Prior 18/19 Prior 18/19 award in the am Fiscal Year	ENG ROW	CON Fund T 42 51 93 11 13 24 117 8 from the FTA's F CON Fund T	TY17 5339 E	Fotal Prior 117	FY18/19 53	FY19/20	FY20/21	FY21/22 FY2	2/23 FY23/24	
Agency: Sys RTPID T 1TR1022	NORWALK Project ID Amd Ver Program Rt PMB PME PMSB P LA0G1591 3 2 BUN94	Fund 5307LA PROPALR Fund Totals: MSE Total Project Cost 1,419 ject is possible through an a Fund	Prior 18/19 Prior 18/19 award in the am	ENG ROW	CON Fund T 42 51 93 11 13 24 117 8 from the FTA's F CON Fund T 1,206	Total 42 51 93 11 13 24 ProjT	Fotal Prior 117	FY18/19 53	FY19/20	FY20/21	FY21/22 FY2	2/23 FY23/24	
Agency: Sys RTPID T 1TR1022	NORWALK Project ID Amd Ver Program Rt PMB PME PMSB P LA0G1591 3 2 BUN94	Fund 5307LA PROPALR Fund Totals: MSE Total Project Cost . 1,419 ject is possible through an a	Prior 18/19 Prior 18/19 award in the am Fiscal Year 18/19	ENG ROW	CON Fund T 42 51 93 11 13 24 117 8 from the FTA's F CON Fund T 1,206 1,206	Total 42 51 93 11 13 24 ProjT 5339 E	Fotal Prior 117	FY18/19 53	FY19/20	FY20/21	FY21/22 FY2	2/23 FY23/24	
Agency: Sys RTPID T 1TR1022	NORWALK Project ID Amd Ver Program Rt PMB PME PMSB P LA0G1591 3 2 BUN94	Fund 5307LA PROPALR Fund Totals: MSE Total Project Cost 1,419 ject is possible through an a Fund 5339LA	Prior 18/19 Prior 18/19 award in the am Fiscal Year	ENG ROW	CON Fund T 42 51 93 11 13 24 117 8 from the FTA's F CON Fund T 1,206 1,206 1,206 213	Total 42 51 93 11 13 24 ProjT 5339 Fotal 1,206 1,206 213	Fotal Prior 117	FY18/19 53	FY19/20	FY20/21	FY21/22 FY2	2/23 FY23/24	
Agency: Sys RTPID T 1TR1022 Description:	NORWALK Project ID Amd Ver Program Rt PMB PME PMSB P LA0G1591 3 2 BUN94 Purchase of 2 battery electric buses, and technical consulting. This proj	Fund 5307LA PROPALR Fund Totals: MSE Total Project Cost 1,419 ject is possible through an a Fund	Prior 18/19 Prior 18/19 award in the am Fiscal Year 18/19	ENG ROW	CON Fund T 42 51 93 11 13 24 117 8 from the FTA's F CON Fund T 1,206 1,206 1,206 213	Total 42 51 93 11 13 24 ProjT 5339 E 1,206 1,206 213 213	Fotal Prior 117 Bus and Bus	FY18/19 53 Facilities Pro	FY19/20 64 ogram.				
Agency: Sys RTPID T 1TR1022 Description:	NORWALK Project ID Amd Ver Program Rt PMB PME PMSB P LA0G1591 3 2 BUN94	Fund 5307LA PROPALR Fund Totals: MSE Total Project Cost 1,419 ject is possible through an a Fund 5339LA PROPALR	Prior 18/19 Prior 18/19 award in the am Fiscal Year 18/19	ENG ROW	CON Fund T 42 51 93 11 13 24 117 8 from the FTA's F CON Fund T 1,206 1,206 213 213	Total 42 51 93 11 13 24 ProjT 5339 F 1206 213 213 ProjT	Fotal Prior 117 Bus and Bus	FY18/19 53 Facilities Pro	FY19/20 64 ogram.	FY20/21	FY21/22 FY2		
Agency: Sys RTPID T 1TR1022 Description:	NORWALK Project ID Amd Ver Program Rt PMB PME PMSB P LA0G1591 3 2 BUN94 Purchase of 2 battery electric buses, and technical consulting. This proj	Fund 5307LA PROPALR Fund Totals: MSE Total Project Cost 1,419 ject is possible through an a Fund 5339LA	Prior 18/19 Prior 18/19 award in the am Fiscal Year 18/19	ENG ROW	CON Fund T 42 51 93 11 13 24 117 8 from the FTA's F CON Fund T 1,206 1,206 1,206 213	Total 42 51 93 11 13 24 ProjT 5339 F 1206 213 213 ProjT	Fotal Prior 117 Bus and Bus	FY18/19 53 Facilities Pro	FY19/20 64 ogram.				
Agency: Sys RTPID T 1TR1022 Description: Agency:	NORWALK Project ID Amd Ver Program Rt PMB PME PMSB P LA0G1591 3 2 BUN94 Purchase of 2 battery electric buses, and technical consulting. This proj	Fund 5307LA PROPALR Fund Totals: MSE Total Project Cost 1,419 ject is possible through an a Fund 5339LA PROPALR Fund Totals:	Prior 18/19 Prior 18/19 award in the am Fiscal Year 18/19	ENG ROW	CON Fund T 42 51 93 11 13 24 117 8 from the FTA's F CON Fund T 1,206 1,206 213 213	Total 42 51 93 11 13 24 ProjT 5339 F 1206 213 213 ProjT	Fotal Prior 117 Bus and Bus	FY18/19 53 Facilities Pro	FY19/20 64 ogram.				
Agency: Sys RTPID T 1TR1022 Description: Agency: Sys RTPID	NORWALK Project ID Amd Ver Program Rt PMB PME PMSB P LA0G1591 3 2 BUN94 Purchase of 2 battery electric buses, and technical consulting. This project ID Amd Ver Program Rt PMB PME PMSB P	Fund 5307LA PROPALR Fund Totals: MSE Total Project Cost 1,419 ject is possible through an a Fund 5339LA PROPALR Fund Totals: MSE Total Project Cost	Prior 18/19 Prior 18/19 award in the am Fiscal Year 18/19	ENG ROW	CON Fund T 42 51 93 11 13 24 117 8 from the FTA's F CON Fund T 1,206 1,206 213 213	Total 42 51 93 11 13 24 ProjT 5339 F 1206 213 213 ProjT	Fotal Prior 117 Bus and Bus	FY18/19 53 Facilities Pro	FY19/20 64 ogram.				
Agency: Sys RTPID T 1TR1022 Description: Agency: Sys RTPID T 1TR1022	NORWALK Project ID Amd Ver Program Rt PMB PME PMSB P LA0G1591 3 2 BUN94 Purchase of 2 battery electric buses, and technical consulting. This project ID Amd Ver Program Rt PMB PME PMSB P LA0G1591 9 2 BUR17	Fund 5307LA PROPALR Fund Totals: MSE Total Project Cost 1,419 ject is possible through an a Fund 5339LA PROPALR Fund Totals:	Prior 18/19 Prior 18/19 award in the am Fiscal Year 18/19	ENG ROW	CON Fund T 42 51 93 11 13 24 117 8 from the FTA's F CON Fund T 1,206 1,206 213 213	Total 42 51 93 11 13 24 ProjT 5339 F 1206 213 213 ProjT	Fotal Prior 117 Bus and Bus	FY18/19 53 Facilities Pro	FY19/20 64 ogram.				
Agency: Sys RTPID T 1TR1022 Description: Agency: Sys RTPID T 1TR1022	NORWALK Project ID Amd Ver Program Rt PMB PME PMSB P LA0G1591 3 2 BUN94 Purchase of 2 battery electric buses, and technical consulting. This project ID Amd Ver Program Rt PMB PME PMSB P Project ID Amd Ver Program Rt PMB PME PMSB P	Fund 5307LA PROPALR Fund Totals: MSE Total Project Cost 1,419 ject is possible through an a Fund 5339LA PROPALR Fund Totals: MSE Total Project Cost 2,344	Prior 18/19 Prior 18/19 award in the am Fiscal Year 18/19 18/19	nount of \$1,206,51	CON Fund T 42 51 93 11 13 24 117 8 from the FTA's F CON Fund T 1,206 1,206 1,206 213 213 1,419	For the second s	Fotal Prior 117 Bus and Bus	FY18/19 53 Facilities Pro	FY19/20 64 ogram.				
Agency: Sys RTPID T 1TR1022 Description: Agency: Sys RTPID	NORWALK Project ID Amd Ver Program Rt PMB PME PMSB P LA0G1591 3 2 BUN94 Purchase of 2 battery electric buses, and technical consulting. This project ID Amd Ver Program Rt PMB PME PMSB P LA0G1591 9 2 BUR17	Fund 5307LA PROPALR Fund Totals: MSE Total Project Cost 1,419 ject is possible through an a Fund 5339LA PROPALR Fund Totals: MSE Total Project Cost 2,344	Prior 18/19 Prior 18/19 award in the am Fiscal Year 18/19 18/19	ENG ROW	CON Fund T 42 51 93 11 13 24 117 8 from the FTA's F CON Fund T 1,206 1,206 213 213	For the second s	Fotal Prior 117 Bus and Bus	FY18/19 53 Facilities Pro	FY19/20 64 ogram.				

18/19

			LBSRA			2	22											
				Prior		5	56 56											
			MR35			5	6 56											
		'		Prior		7	79 79											
				18/19		4	17 47											
			PTMISEA			12	6 126											
				18/19		69												
			5307LA			69	2 692											
				18/19		1,20												
			5339LA			1,20	6 1,206											
		1		18/19		24												
			PROPALR			24												
Agenc	y:	NORWALK						ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
			Fund Totals:			2,34	4	2,344	146	2,198								
Co. Sys	RTPID	Project ID Amd Ver Program Rt PMB PME	PMSB PMSE Total Project Cost															
LA T	1TR1010	LA0G1680 9 1 ADR55	17	٥														
Descri	ption:	Mechanical, electrical and plumbing issues, Office acoustic iss	sues , Privacy improvements to Di	spatch work a	ea to minimiz	e noise distractions	s, Revamping	g training roo	m to make	e it real wor	ld functiona	al and introd	duction of te	chnology co	ommunicat	ons ,		
		Creating private office space for Transit Admin Staff (3rd floor)																
			Fund	Fiscal Year	ENG	ROW CON	Fund Total											
				18/19		14	140											
			5307LA			14	0 140											
				18/19		3	35											
			PROPALR			3	5 35											
Agenc	y:	NORWALK	· · · · · · · · · · · · · · · · · · ·					ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
			Fund Totals:			17	5	175		175								
Co. Sys	RTPID	,	PMSB PMSE Total Project Cost															
LA T	1TL204	LA0G1681 9 1 NCR10	. 10	ו														
Descri	otion:	Installation of Solar Lighting at bus stops in order to improve sa	afety and security for passengers.															
			Fund	Fiscal Year	ENG	ROW CON	Fund Total											
			-	18/19		7	75 75											
			5307LA			7	5 75											
				18/19		2	25 25											
			PROPALR			2	25											
Agenc	y:	NORWALK						ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24			
			Fund Totals:			10	0	100		100								

End of Transit System

End of Report

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