## Southern California Association of Governments 2025 Federal Transportation Improvement Program Amendment 03 (\$'s in 1,000)

		N			4	YEAR (FTIP Period	)			
		O FY2		FY 20		FY 20		FY 202		
	Funding Source	E Ameni	dment Current	Amendr Prior	ment Current	Amendr Prior	nent Current	Amendm Prior	Current	TOTAL CURRENT
		No. 02	No. 03	No. 02	No. 03	No. 02	No. 03	No. 02	No. 03	
	Sales Tax City	\$3,733,160 \$0	\$3,906,374 \$0	\$1,901,703 \$0	\$1,943,467 \$0	\$1,816,008 \$0	\$1,904,503 \$0	\$2,147,464 \$0	\$2,214,214 \$0	\$9,968,55
	County	\$3,733,160	\$3,906,374	\$1,901,703	\$1,943,467	\$1,816,008	\$1,904,503	\$2,147,464	\$2,214,214	\$9,968,558
	Gas Tax	\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,50
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)	\$0 \$0	\$0 \$0	\$3,000 \$0	\$3,000 \$0	\$6,000 \$0	\$6,000 \$0	\$500 \$0	\$500 \$0	\$9,500
_	Other Local Funds	\$770,805	\$807,765	\$501,195	\$493,221	\$352,888	\$352,952	\$421,599	\$409,551	\$2,063,48
LOCAL	County General Funds	\$66,364	\$68,039	\$30,851	\$30,851	\$5,645	\$5,645	\$99,800	\$99,800	\$204,335
_	City General Funds Street Taxes and Developer Fees	\$570,467 \$133,974	\$605,752 \$133,974	\$334,447 \$135,897	\$326,009 \$136,361	\$325,497 \$21,746	\$325,561 \$21,746	\$133,992 \$187,807	\$121,944 \$187,807	\$1,379,266 \$479,888
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit Transit Fares	\$5,937 \$5,937	\$5,937 \$5,937	\$3,095 \$3,095	\$3,095 \$3,095	\$3,101 \$3,101	\$3,101 \$3,101	\$2,904 \$2,904	\$2,904 \$2,904	\$15,037 \$15,037
	Other (See Appendix 1)	\$2,790,182	\$2,989,381	\$2,791,825	\$3,236,931	\$3,696,482	\$4,315,845	\$1,892,105	\$1,858,959	\$12,401,116
	Local Total	\$7,300,084	\$7,709,457	\$5,200,818	\$5,679,714	\$5,874,479	\$6,582,401	\$4,464,572	\$4,486,128	\$24,457,70
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H.	Bridge	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Corridor Regional Sales Tax	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	\$0 \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	\$6
REC	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) 1	\$3,539,115	\$3,558,115	\$1,889,968	\$1,889,968	\$808,306	\$808,306	\$793,567	\$793,567	\$7,049,956
	SHOPP SHOPP Prior	\$1,240,924 \$2,280,755	\$1,259,924 \$2,280,755	\$1,889,968 \$0	\$1,889,968 \$0	\$808,306 \$0	\$808,306 \$0	\$793,567 \$0	\$793,567 \$0	\$4,751,765 \$2,280,755
	State Minor Program	\$17,436	\$17,436	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280,733
	State Transportation Improvement Program (STIP)	\$110,885	\$129,220	\$281,502	\$281,502	\$77,189	\$77,189	\$113,479	\$113,479	\$601,390
	STIP STIP Prior	\$110,885 \$0	\$129,220 \$0	\$281,502 \$0	\$281,502 \$0	\$77,189 \$0	\$77,189 \$0	\$113,479 \$0	\$113,479 \$0	\$601,390 \$0
	State Bond	\$164,840	\$164,788	\$200,070	\$200,438	\$0 \$0	\$0	\$0	\$82	\$365,308
	Proposition 1A (High Speed Passenger Train Bond Program)	\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$0	\$0	\$298,335
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Band Act of 2006)	\$64,840	\$64,788	\$1,735	\$2,103	\$0	\$0	\$0	\$82	\$66,973
S	Active Transportation Program (ATP) <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup>	\$344,970 \$0	\$344,970 \$0	\$117,117 \$0	\$117,117 \$0	\$324,457 \$0	\$324,457 \$0	\$0 \$0	\$0 \$0	\$786,544 \$0
	Highway Bridge Program (HBP) 1	\$146,026	\$224,189	\$105,291	\$168,955	\$146,697	\$176,795	\$69,314	\$100,041	\$669,980
	Road Repair and Accountability Act of 2017 (SB1)	\$714,616	\$750,586	\$71,475	\$78,116	\$0	\$80,000	\$150,000	\$150,000	\$1,058,702
	Traffic Congestion Relief Program (TCRP)  State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0 \$19,651	\$0 \$19,073	\$0 \$4,015	\$0 \$35,735	\$0 \$975	\$0 \$975	\$0 \$5,810	\$0 \$5,810	\$0 \$61,593
	Local Transportation Climate Adaptation Program (LTCAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 3)	\$649,399	\$1,176,347	\$232,564	\$234,772	\$616,714	\$672,714	\$331,911	\$331,911	\$2,415,744
	State Total	\$5,689,502		\$2,902,002	\$3,006,603	\$1,974,338	\$2,140,436	\$1,464,081	\$1,494,890	\$13,009,217
	5307 - Urbanized Area Formula Grants	\$1,101,261	\$1,508,346	\$473,950	\$551,669	\$401,458	\$401,538	\$420,560	\$396,138	\$2,857,691
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	\$0 \$359,228	\$0 \$359,228	\$0 \$487,305	\$487,305	\$0 \$328,016	\$328,016	\$0 \$0	\$0 \$0	\$1,174,549
i:	5309c - Bus and Bus Related Grants	\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510
FEDERAL TRANSII	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$10,944	\$10,555	\$5,301	\$4,720	\$1,388	\$1,292	\$1,389	\$1,293	\$17,860
AL TI	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$4,234 \$530	\$4,234 \$530	\$2,421 \$230	\$2,421 \$230	\$2,011 \$0	\$2,011 \$0	\$1,574 \$0	\$1,574 \$0	\$10,240 \$760
DER	5337 - State of Good Repair Grants	\$310,239	\$310,239	\$188,616	\$188,616	\$162,050	\$162,050	\$159,321	\$159,321	\$820,226
ш	5339 - Bus and Bus Facilities Formula Grants	\$69,576	\$66,295	\$8,657	\$86,194	\$12,854	\$12,854	\$26,328	\$26,328	\$191,671
	FTA Transfer from Prior FTIP Other (See Appendix 4)	\$388 \$0	\$388 \$960	\$0 \$0	\$1,000	\$0 \$0	\$0 \$0	\$0 \$400	\$0 \$400	\$388 \$2,360
	Federal Transit Total	\$1,856,910	\$2,261,285	\$1,166,480	\$1,322,155	\$907,777	\$907,761	\$609,572	\$585,054	\$5,076,255
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$311,828	\$311,998	\$311,667	\$311,667	\$312,766	\$312,766	\$318,984	\$318,984	\$1,255,415
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program Federal Lands Access Program	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
≽	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$0 \$11,015		\$0 \$14,301	\$0 \$14,301	\$0 \$400	\$0 \$400	\$0 \$0	\$0 \$0	\$0 \$25,716
WH.	Highway Safety Improvement Program (HSIP)	\$27,214	\$27,214	\$31,836	\$31,836	\$0	\$0	\$0	\$0	\$59,050
FEDERAL HIGHWAY	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ERA	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0 \$53,991	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$53,991
8	Railway-Highway Crossings Program Recreational Trails Program	\$53,991 \$2,751	\$3,251	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$3,251
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	\$326,333 \$0	\$326,333 \$0	\$345,689 \$0	\$345,689 \$0	\$340,826 \$0	\$340,826 \$0	\$330,961 \$0	\$330,961 \$0	\$1,343,809 \$0
	Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
	Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix 5)	\$0 \$313,923		\$0 \$30,086	\$0 \$30,269	\$0 \$5,000	\$0 \$7,967	\$0 \$0	\$0 \$0	\$0 \$393,989
	Federal Highway Total	\$1,047,055		\$733,579	\$733,762	\$658,992	\$661,959	\$649,945	\$649,945	\$3,135,221
L RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
EDERAL	Federal Railroad Administration Total	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
E.	Federal Total	\$2,903,965	\$3,350,840	\$1,930,559	\$2,086,417	\$1,566,769	\$1,569,720	\$1,259,517	\$1,234,999	\$8,241,976
J. E.	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE	Other (See Appendix 7)	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE 1	Innovative Financing Total	\$15,893,551		\$0 \$10,033,379	\$0 \$10,772,734	\$9,415,586	\$0 \$10,292,557	\$7,188,170	\$0 \$7,216,017	\$45,708,893
VLIVOL I		\$13,073,331	411/121/303	\$10 <sub>1</sub> 033 <sub>1</sub> 317	\$10,112,134	47,713,300	\$10,272,331	\$1,100,170	\$1,210,011	\$75,100,073

Financial Summary Notes:

1 State Programs that include both state and federal funds
CMACISTER Revenue based not CI estimates dated 18/25 and 19/25
Receiving CMAQ payback of \$5000 in FY26 from SACOG, CMAQ payback of \$5000 in FY25 from SACOG, CMAQ payback of \$1,174 in FY25 from BCAC; STBG payback of \$27,000 in FY25, \$30,000 in FY26, \$17,000 in FY27, \$10,000 in FY27, \$10,000 in FY27, \$10,000 in FY27 from SANDAG; \$8,885 in FY26 and \$10,000 in FY27 from SACOG

## Southern California Association of Governments 2025 Federal Transportation Improvement Program Amendment 03 (\$'s in 1,000)

## Appendix 1 - Local Other

Local Other	FY 202	5	FY 202	26	FY 202	27	FY 202	CURRENT	
Local Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ADV CONSTR. PROJECTS OF NAT'L AND REG'L SIGNIFICANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AGENCY	\$1,349,261	\$1,372,277	\$1,518,151	\$1,870,629	\$2,504,451	\$3,027,319	\$424,183	\$391,018	\$6,661,243
Agency - Adv Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIR BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENEFIT ASSESS DIST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BONDS - LOCAL	\$210,600	\$210,600	\$710,000	\$710,000	\$0	\$0	\$0	\$0	\$920,600
CMAQ-ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demo SAFETEA-LU Advance Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEE	\$517	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$517
GENERAL FUNDS	\$3,223	\$3,973	\$0	\$0	\$0	\$0	\$0	\$0	\$3,973
HIGH PRIORITY PROJECTS PROGRAM - ADAVANCE CONSTRUCTION CONVERSIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL - ADVANCED CONSTRUCTION	\$42,713	\$115,683	-\$4,723	-\$4,723	-\$20,507	-\$20,507	\$0	\$0	\$90,453
LOCAL ADVANCE CONSTRUCTION	\$31,629	\$82,121	-\$81,109	-\$137,811	-\$47,236	-\$64,080	-\$13,252	-\$13,252	-\$133,022
LOCAL TRANS FUNDS	\$589,884	\$592,342	\$461,399	\$608,091	\$827,564	\$940,903	\$1,295,437	\$1,295,456	\$3,436,792
MELLO ROOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORT FUNDS	\$437,480	\$440,948	\$175,238	\$175,238	\$54,404	\$54,404	\$8,365	\$8,365	\$678,955
PRIVATE FUNDS	\$86,861	\$90,561	\$3,488	\$3,488	\$372,703	\$372,703	\$172,859	\$172,859	\$639,611
PROPERTY TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REDEVELOPMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RSTP - ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA	\$14,917	\$15,143	\$6,462	\$6,462	\$2,703	\$2,703	\$2,703	\$2,703	\$27,011
TDA ARTICLE #3	\$1,515	\$1,515	\$500	\$500	\$0	\$0	\$0	\$0	\$2,015
TDA ARTICLE #4	\$21,582	\$63,701	\$2,419	\$5,057	\$2,400	\$2,400	\$1,810	\$1,810	\$72,968
TDA ARTICLE #4.5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA ARTICLE #8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRAFFIC IMPACT FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Other Total	\$2,790,182	\$2,989,381	\$2,791,825	\$3,236,931	\$3,696,482	\$4,315,845	\$1,892,105	\$1,858,959	\$12,401,116

Appendix 2 - Regional Other												
Regional Other	FY	2025	FY 2026		FY 2027		FY 2028		CURRENT			
Regional other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL			
		\$0		\$0		\$0		\$0	\$0			
0 40 40 40 40 40 40												

			Appendix 3 - Stat	te Other					
State Other	FY 202	25	FY 20	026	FY 20	27	FY 20	128	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CAP AND TRADE PROGRAM	\$124,200	\$124,200	\$0	\$0	\$0	\$0	\$0	\$0	\$124,200
CARL MOYER FUNDS	\$0	\$0	\$0	\$2,208	\$0	\$0	\$0	\$0	\$2,208
CEC-ALTERNATIVE FUEL	\$20,228	\$20,228	\$0	\$0	\$1,680	\$1,680	\$0	\$0	\$21,908
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE BOND FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Water Bond Act 2018	\$0	\$0	\$18,114	\$18,114	\$0	\$0	\$0	\$0	\$18,114
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOL (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 190 GRADE SEPARATION PROGRAM	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
SENATE BILL 132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE AB2766	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$1,000
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE LEGIS - STATE	\$26,385	\$8,200	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200
State match	\$3,325	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325
STATE PARK FUNDS	\$1,900	\$1,900	\$4,100	\$4,100	\$0	\$0	\$0	\$0	\$6,000
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$473,111	\$1,018,244	\$205,100	\$205,100	\$614,784	\$670,784	\$331,661	\$331,661	\$2,225,789
State Other Total	\$649,399	\$1,176,347	\$232,564	\$234,772	\$616,714	\$672,714	\$331,911	\$331,911	\$2,415,744

		App	pendix 4 - Federal Ti	ransit Other					
Federal Transit Other	FY 20	25	FY 202	26	FY 202	27	FY 2028		CURRENT
r cuciui Transit Otilci	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$0	\$960	\$0	\$1,000	\$0	\$0	\$400	\$400	\$2,360
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$0	\$960	\$0	\$1,000	\$0	\$0	\$400	\$400	\$2,360

		App	endix 5 - Federal F	lighway Other					
Federal Highway Other	FY 20	25	FY 2026		FY 2027		FY 2028		CURRENT
· · · · · · · · · · · · · · · · · · ·	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2017 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2022 APPROPRIATIONS EARMARKS	\$19,920	\$19,920	\$9,000	\$10,000	\$0	\$0	\$0	\$0	\$29,920
ADVANCE TRANS AND CONGESTION MGMT	\$3,000	\$3,000	\$0	\$0	\$3,000	\$3,000	\$0	\$0	\$6,000

AMTRAK	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0
ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0
ARRA - HIGHWAY MAINTENANCE (HM)	\$0	\$0	\$0		\$			\$0	\$0
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0		\$			\$0	\$0
ARRA - STATE TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0
ARRA - STIP IIP	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0
ARRA - STIP RIP	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0
ARRA - SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0
ARRA - TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0
BRIDGE LOCAL SEISMIC	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0
BU OF INDIAN AFFAIRS	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0
BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	\$20,000	\$20,000	\$0		\$		\$0		\$20,000
Carbon Reduction Program (CRP)	\$75,410	\$117,240	\$10,586	\$9,769	\$2,00	0 \$4,967	\$0		\$131,976
Commuter Authority Rail Safety Improvement	\$24,746	\$24,746	\$0	\$0	\$	0 \$0	\$0	\$0	\$24,746
Community Development Block Grant	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0
Coordinated Border Infrastructure	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0
Coronavirus Response-Relief Supp Appropriations Act	\$10,316	\$10,316	\$0		\$	0 \$0	\$0	\$0	\$10,316
Corridor Infrastructure Improvement Program	\$0	\$0	\$0		\$				\$0
COVID Relief Funds - STIP	\$1,593	\$1,593	\$0	\$0	\$	0 \$0	\$0	\$0	\$1,593
CRD-77J0	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0
DEFENSE FUNDS	\$0	\$0	\$0	\$0	\$	0 \$0	\$0		\$0
DEPT COMMERCE	\$0	\$0	\$0		\$				\$0
ECONOMIC STIMULUS II ? STATE	\$0		\$0		\$			\$0	\$0
EDA GRANT	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0
EMERGENCY RELIEF - LOCAL	\$0	\$0	\$0		\$				\$0
FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0		\$				\$0
FEMA	\$0	\$0	\$0		\$				\$0
FFY 2006 APPROPRIATIONS EARMARKS	\$0	\$0	\$0		\$				\$0
FFY 2008 Appropriations Earmarks	\$0	\$0	\$0		\$		\$0		\$0
FFY 2009 Appropriations Earmarks	\$0	\$0	\$0		\$		\$0		\$0
FFY 2010 APPROPRIATIONS EARMARKS	\$0	\$0	\$0		\$		\$0	\$0	\$0
HIGH RISK RURAL ROAD PROGRAM	\$0	\$0	\$0		\$				\$0
HIGHWAY INFRASTRUCTURE PROGRAM (HIP)	\$76,749	\$76,749	\$10,500	\$10,500	S	0 \$0	\$0	\$0	\$87,249
HIGHWAYS FOR LIFE	\$0	\$0	\$0		S	0 \$0	\$0	\$0	\$0
HOUSING AND URBAN DEV	\$3,000	\$3,000	\$0	\$0	\$	0 \$0	\$0	\$0	\$3,000
Hybrid-Zero-Emission Truck and Bus IP	\$960	\$960	\$0		\$				\$960
INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT	\$25,640	\$25,640	\$0		\$		\$0		\$25,640
INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM	\$0	\$0	\$0		\$		\$0		\$0
INTELLIGENT TRANS SYS	\$0	\$0	\$0		\$		\$0		\$0
INTERSTATE	\$0	\$0	\$0		\$		\$0		\$0
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	\$0	\$0	\$0		S				\$0
INTERSTATE MAINT. HR4818	\$0	\$0	\$0						\$0
INTERSTATE MAINTENANC	\$0	\$0	\$0						\$0
INTERSTATE MAINTENANC - EARMARK	\$0	\$0	\$0		Š				\$0
INTERSTATE MAINTENANCE DISCRETIONARY	\$0	\$0	\$0						\$0
INTERSTATE SUBSTITUT	\$0	\$0	\$0		\$				\$0
Invest in America	\$4,200	\$4,200	\$0		\$		\$0		\$4,200
NATIONAL HWY SYSTEM	\$0	\$0	\$0				\$0		\$0
NATIONAL PARK SERVICE FUNDS	\$0	\$0	\$0						\$0
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM	\$0	\$0	\$0		Š		\$0		\$0
Port Infrastructure Development Program	\$20,322	\$20,322	\$0		S		\$0		\$20,322
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	\$17,232	\$17,232	\$0		\$				\$17,232
PUBLIC LAND HWYS	\$17,232	\$17,232	\$0		)				\$17,232
ROGAN HR5394	\$9,343	\$9,343	\$0		\$   \$				\$9,343
SCENIC BYWAYS DISCRET	\$7,343	\$7,545	\$0		\$				\$0
SECTION 112	\$0	\$0	\$0		\$		\$0		\$0
SECTION 112 SECTION 115	\$0	\$0	\$0		\$				\$0
SECTION 115 SECTION 117	\$0	\$0	\$0		\$		\$0		\$0
Section 117 Section 125 - Surface Transportation Priorities	\$0	\$0	\$0		\$		\$0		\$0
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	\$1,225	\$1,225	\$0		\$		\$0		\$1,225
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES SECTION 330	\$1,223	\$1,225	\$0		)				\$1,225
	\$0 \$0		\$0		\$				\$0 \$0
STP ENHANCE-LOCAL TEA STP SAFETY LOCAL	\$0 \$0	\$0 \$0	\$0		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				\$0 \$0
STP SAFETY LOCAL STRATEGIC HIGHWAY RESEARCH PROGRAM	\$0		\$0						\$0
STRATEGIC HIGHWAY RESEARCH PROGRAM SURFACE TRANS PROG	\$0 \$0	\$0 \$0	\$0		\$				\$0 \$0
SURFACE TRANS PROG SURFACE TRANS PROG - HR4818	\$0	\$0 \$0	\$0		\$ \$		\$0		\$0
	\$0	\$0	\$0						\$0
SURFACE TRANS. PRIORITIES SURFACE TRANSPORTATION PROGRAM - H.R. 2764	\$0 \$0	\$0	\$0						\$0 \$0
SURFACE TRANSPORTATION PROGRAM - H.R. 2764 Surface Transportation Program AB 3090	\$0 \$0	\$U \$0	\$0		\$   \$		\$0		\$0 \$0
TIGER DISCRETIONARY GRANT	\$0 \$0	\$0 \$0	\$0		)		\$0		\$0 \$0
Toll Credit	\$0	\$0	\$0		\$		\$0		\$0
TRANS AND COMM AND SYS PRESRV PILOT PROG	\$267	\$267	\$0		\$ \$		\$0		\$267
TRANSPORTATION ALTERNATIVES PROGRAM	\$207	\$207	\$0		\$				\$207
	\$0	\$0	\$0		\$				\$0
Tribal High Priority Projects (THPP) Tribal Transportation Program	\$0 \$0	\$0 \$0	\$0		\$		\$0		\$0 \$0
VALUE PRICING PILOT PROGRAM	\$0	\$0	\$0		\$		\$0		\$0
Federal Highway Other Total	\$313.923	\$355,753	\$30.086				\$0		\$393,989
r cucrai riigiiway Ottici Totai	\$313,923	4000,100	\$30,000	\$3U,209	\$3,00	\$1,701	\$0	\$0	\$373,707

Appendix 6 - Federal Railroad Administration Other

		Appendix	i caci ai italii oac	Maninistration	trici				
Federal Railroad Administration Other	FY 20	025	FY 2	2026	FY 2	027	FY 2	CURRENT	
r cuciai italii oda rianiinistration otrici	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ARRA - FEDERAL RAILROAD ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL RAILROAD ADMINISTRATION EARMARK	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
Federal Railroad Administration Other Total	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	02	\$30,500

Appendix 7 - Innovative Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
Innovative Other Total	\$0 \$		\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Southern California Association of Governments 2025 Federal Transportation Improvement Program Amendment 03 (\$'s in 1,000)

		N				4 Y	EAR (FTIP Period)	)			
		0	FY 20	25	FY 20		FY 20		FY 20	128	
	FUNDING SOURCES	T E	Amendr		Amend		Amenda	ment	Amenda		TOTAL
		S	Prior No. 02	Current No. 03	Prior No. 02	Current No. 03	Prior No. 02	Current No. 03	Prior No. 02	Current No. 03	CURRENT
LOCAL	Local Total		\$7,300,084	\$7,709,457	\$5,200,818	\$5,679,714	\$5,874,479	\$6,582,401	\$4,464,572	\$4,486,128	\$24,457,700
	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
پ	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NO No	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Sales Tax Other (See Appendix A)		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
LE.	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$3.539.115	\$3,558,115	\$1,889,968	\$1,889,968	\$808.306	\$808.306	\$793,567	\$793,567	\$7,049,956
	SHOPP		\$1,240,924	\$1,259,924	\$1,889,968	\$1,889,968	\$808,306	\$808,306	\$793,567	\$793,567	\$4,751,765
	SHOPP Prior		\$2,280,755	\$2,280,755	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280,755
	State Minor Program		\$17,436	\$17,436	\$0	\$0	\$0	\$0	\$0	\$0	\$17,436
	State Transportation Improvement Program (STIP) 1 STIP		\$110,885 \$110,885	\$129,220 \$129,220	\$281,502 \$281,502	\$281,502 \$281,502	\$77,189 \$77,189	\$77,189 \$77,189	\$113,479 \$113,479	\$113,479 <i>\$113,479</i>	\$601,390 \$601,390
	STIP Prior		\$110,885	\$129,220 \$0	\$281,502	\$281,502	\$77,189	\$77,189	\$113,479	\$113,479	\$601,390 \$0
	State Bond		\$164,840	\$164,788	\$200,070	\$200,438	\$0	\$0	\$0	\$82	\$365,308
	Proposition 1A (High Speed Passenger Train Bond Program)		\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$0	\$0	\$298,335
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006	)	\$64,840	\$64,788	\$1,735	\$2,103	\$0	\$0	\$0	\$82	\$66,973
S	Active Transportation Program 1		\$344,970	\$344,970	\$117,117	\$117,117	\$324,457	\$324,457	\$0	\$0	\$786,544
	Highway Maintenance (HM) Program 1		\$0 \$146,026	\$0 \$224,189	\$0 \$105,291	\$0 \$168,955	\$0 \$146,697	\$0 \$176,795	\$0 \$69,314	\$0 \$100,041	\$0 \$669,980
	Highway Bridge Program (HBP) <sup>1</sup> Road Repair and Accountability Act of 2017 (SB1)		\$714,616	\$750,586	\$71,475	\$78,116	\$140,097	\$80,000	\$150,000	\$150,000	\$1,058,702
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$19,651	\$19,073	\$4,015	\$35,735	\$975	\$975	\$5,810	\$5,810	\$61,593
	Local Transportation Climate Adaptation Program (LTCAP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$2,415,744
	Other (See Appendix B)		\$649,399	\$1,176,347	\$232,564	\$234,772	\$616,714	\$672,714	\$331,911	\$331,911	
	State Total		\$5,689,502	\$6,367,288	\$2,902,002	\$3,006,603	\$1,974,338	\$2,140,436	\$1,464,081	\$1,494,890	\$13,009,217
	5307 - Urbanized Area Formula Grants		\$1,101,261	\$1,508,346	\$473,950	\$551,669	\$401,458	\$401,538	\$420,560	\$396,138	\$2,857,691
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)		\$0 \$359.228	\$0 \$359,228	\$0 \$487,305	\$0 \$487,305	\$0 \$328,016	\$0 \$328,016	02	\$0 \$0	\$1,174,549
⊨	5309c - Bus and Bus Related Grants		\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510
ANS	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$10,944	\$10,555	\$5,301	\$4,720	\$1,388	\$1,292	\$1,389	\$1,293	\$17,860
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas		\$4,234	\$4,234	\$2,421	\$2,421	\$2,011	\$2,011	\$1,574	\$1,574	\$10,240
- RA	5311f - Intercity Bus 5337 - State of Good Repair Grants		\$530 \$310,239	\$530 \$310,239	\$230 \$188,616	\$230 \$188,616	\$0 \$162,050	\$0 \$162,050	\$0 \$159,321	\$0 \$159,321	\$760 \$820,226
ED.	5339 - Bus and Bus Facilities Formula Grants		\$69,576	\$66,295	\$8,657	\$86,194	\$102,050	\$102,050	\$26,328	\$26,328	\$191,671
_	FTA Transfer from Prior FTIP		\$388	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$388
	Other (See Appendix C)		\$0	\$960	\$0	\$1,000	\$0	\$0	\$400	\$400	\$2,360
	Federal Transit Total		\$1,856,910	\$2,261,285	\$1,166,480	\$1,322,155	\$907,777	\$907,761	\$609,572	\$585,054	\$5,076,255
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$260,863	\$274,730	\$258,862	\$189,686	\$24,175 \$0	\$24,175	\$7,700	\$7,700	\$496,291
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)  Coordinated Border Infrastructure Program		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	**********	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
>=	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHWAY	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)		\$11,015 \$27,214	\$11,015 \$27,214	\$14,301 \$31,836	\$14,301 \$31,836	\$400 \$0	\$400 \$0	\$0 \$0	\$0 \$0	\$25,716 \$59,050
≘	National Highway Freight Program (NHFP)		\$27,214	\$27,214	\$31,030	\$31,030	\$0	\$0	\$0	\$0 \$0	\$59,050
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL	Railway-Highway Crossings Program		\$53,991	\$53,991	\$0	\$0	\$0	\$0	\$0	\$0	\$53,991
ш.	Recreational Trails Program		\$2,751	\$3,251	\$0	\$0	\$0	\$0	\$0	\$0	\$3,251
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Plack Crant Program (STDCD/DSTD)		\$0 \$326,239	\$0 \$322.484	\$0 \$329.682	\$0 \$341.122	\$0 \$64.915	\$0 \$105,015	\$0 \$43.863	\$0 \$43,863	\$0 \$812,484
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program		\$326,239	\$322,404	\$329,002	\$341,122	\$04,915	\$105,015	\$43,003	\$43,003	\$012,404
	Carbon Reduction Program (CRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix D)	-	\$0 \$313,923	\$0 \$355,753	\$0 \$30,086	\$0 \$30,269	\$0 \$5,000	\$0 \$7,967	\$0 \$0	\$0 \$0	\$0 \$393,989
	Federal Highway Total		\$995,996	\$1,048,438	\$664,767	\$607,214	\$94,490	\$137,557	\$51,563	\$51,563	\$1,844,772
1	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
FEDERAL	Federal Railroad Administration Total		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
T.	Federal Railroad Administration Total Federal Total		\$2,852,906	\$3,309,723	\$1,861,747	\$1,959,869	\$1,002,267	\$1,045,318	\$661,135	\$636,617	\$6,951,527
	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$2,832,900	\$3,309,723	\$1,001,747	\$1,757,067	\$1,002,287	\$1,040,516	\$001,133	\$030,017	\$0,931,327
NNOVATIVE	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
_	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMI	MED TOTAL		\$15,842,492	\$17,386,468	\$9,964,567	\$10,646,186	\$8,851,084	\$9,768,155	\$6,589,788	\$6,617,635	\$44,418,444

MPO Financial Summary Notes:

1 State Programs that include both state and federal funds.

## TABLE 2: PROGRAMMED - APPENDICES

# Southern California Association of Governments 2025 Federal Transportation Improvement Program Amendment 03 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2025		FY 2026		FY 2	027	FY 2	CURRENT	
riogional outor	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
Regional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix B - State Other

State Other	FY 20	25	FY 20	026	FY 20	27	FY 20	CURRENT	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CAP AND TRADE PROGRAM	\$124,200	\$124,200	\$0	\$0	\$0	\$0	\$0	\$0	\$124,200
CARL MOYER FUNDS	\$0	\$0	\$0	\$2,208	\$0	\$0	\$0	\$0	\$2,208
CEC-ALTERNATIVE FUEL	\$20,228	\$20,228	\$0	\$0	\$1,680	\$1,680	\$0	\$0	\$21,908
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE BOND FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Water Bond Act 2018	\$0	\$0	\$18,114	\$18,114	\$0	\$0	\$0	\$0	\$18,114
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOL (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 190 GRADE SEPARATION PROGRAM	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
SENATE BILL 132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE AB2766	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$1,000
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE LEGIS - STATE	\$26,385	\$8,200	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200
State match	\$3,325	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325
STATE PARK FUNDS	\$1,900	\$1,900	\$4,100	\$4,100	\$0	\$0	\$0	\$0	\$6,000
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$473,111	\$1,018,244	\$205,100	\$205,100	\$614,784	\$670,784	\$331,661	\$331,661	\$2,225,789
State Other Total	\$649,399	\$1,176,347	\$232,564	\$234,772	\$616,714	\$672,714	\$331,911	\$331,911	\$189,955

Appendix C - Federal Transit Other

Federal Transit Other	FY 2025		FY 20	26	FY 20	27	FY 2	CURRENT	
rodordi manon otnor	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$0	\$960	\$0	\$1,000	\$0	\$0	\$400	\$400	\$2,360
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$0	\$960	\$0	\$1,000	\$0	\$0	\$400	\$400	\$2,360

Annendix D - Federal Highway Oth

Federal Highway Other	FY 20	25	FY 20:	26	FY 20:	27	FY 20	CURRENT	
r cuciai riigiiway ouici	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2017 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2022 APPROPRIATIONS EARMARKS	\$19,920	\$19,920	\$9,000	\$10,000	\$0	\$0	\$0	\$0	\$29,920
ADVANCE TRANS AND CONGESTION MGMT	\$3,000	\$3,000	\$0	\$0	\$3,000	\$3,000	\$0	\$0	\$6,000
AMTRAK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - HIGHWAY MAINTENANCE (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STATE TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STIP IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STIP RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE LOCAL SEISMIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BU OF INDIAN AFFAIRS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Carbon Reduction Program (CRP)	\$75,410	\$117,240	\$10,586	\$9,769	\$2,000	\$4,967	\$0	\$0	\$131,976
Commuter Authority Rail Safety Improvement	\$24,746	\$24,746	\$0	\$0	\$0	\$0	\$0	\$0	\$24,746
Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coronavirus Response-Relief Supp Appropriations Act	\$10,316	\$10,316	\$0	\$0	\$0	\$0	\$0	\$0	\$10,316

	60	¢ol	¢0	60	60	¢n.	¢0	¢n	er
Corridor Infrastructure Improvement Program	\$0 \$1.593	\$0 \$1.593	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$1.593
COVID Relief Funds - STIP							\$0		
CRD-77J0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
DEFENSE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
DEPT COMMERCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EMERGENCY RELIEF - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FFY 2006 APPROPRIATIONS EARMARKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FFY 2008 Appropriations Earmarks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FFY 2009 Appropriations Earmarks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
FFY 2010 APPROPRIATIONS EARMARKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
HIGH RISK RURAL ROAD PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
HIGHWAY INFRASTRUCTURE PROGRAM (HIP)	\$76,749	\$76,749	\$10,500	\$10,500	\$0	\$0	\$0	\$0	\$87,249
HIGHWAYS FOR LIFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSING AND URBAN DEV	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Hybrid-Zero-Emission Truck and Bus IP	\$960	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$960
INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT	\$25,640	\$25,640	\$0	\$0	\$0	\$0	\$0	\$0	\$25,640
INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTELLIGENT TRANS SYS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
INTERSTATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
INTERSTATE MAINT. HR4818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
INTERSTATE MAINTENANC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
INTERSTATE MAINTENANC - EARMARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
INTERSTATE MAINTENANCE DISCRETIONARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
INTERSTATE MAINTENANCE DISCRETIONARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Invest in America	\$4,200	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200
NATIONAL HWY SYSTEM	\$0	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
NATIONAL PARK SERVICE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM	\$20,322	\$20.322	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$20.322
Port Infrastructure Development Program									
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	\$17,232	\$17,232	\$0	\$0	\$0	\$0	\$0	\$0	\$17,232
PUBLIC LAND HWYS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
ROGAN HR5394	\$9,343	\$9,343	\$0	\$0	\$0	\$0	\$0	\$0	\$9,343
SCENIC BYWAYS DISCRET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
SECTION 112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
SECTION 115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
SECTION 117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 125 - Surface Transportation Priorities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	\$1,225	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
SECTION 330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
STP ENHANCE-LOCAL TEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP SAFETY LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STRATEGIC HIGHWAY RESEARCH PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SURFACE TRANS PROG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SURFACE TRANS PROG - HR4818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SURFACE TRANS. PRIORITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
SURFACE TRANSPORTATION PROGRAM - H.R. 2764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Surface Transportation Program AB 3090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIGER DISCRETIONARY GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Toll Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
TRANS AND COMM AND SYS PRESRV PILOT PROG	\$267	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TRANSPORTATION ALTERNATIVES PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Tribal High Priority Projects (THPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
VALUE PRICING PILOT PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
VALUE PRICING PILUT PRUGRAMI	\$0	ΦU	\$30,086	ΦU	ΦU	ΦU	ΦU	ΦU	\$393,989

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2	026	FY 20	)27	FY 2	CURRENT	
i caci ai Naiii oad Administration Otrici	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ARRA - FEDERAL RAILROAD ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL RAILROAD ADMINISTRATION EARMARK	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
Federal Railroad Administration Other Total	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500

Appendix F - Innovative Finance Other

Appendix 1 Inflorative I mance offici											
Innovative Other	FY 2025		FY:	2026	FY 2	2027	FY 2028		CURRENT		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL		
		\$0		\$0		\$0		\$0	\$0		
Innovative Other Total	\$0	0\$	\$0	\$0	\$0	02	\$0	02	\$0		

## TABLE 3: REVENUE-PROGRAMMED

# Southern California Association of Governments 2025 Federal Transportation Improvement Program Amendment 03 (\$'s in 1,000)

					4 Y	EAR (FTIP Pe	eriod)			
				FY 2		FY 2		FY 2		
	FUNDING SOURCES	Amend		Amend		Amendment		Amendment		TOTAL CURRENT
		Prior No. 02	Current No. 03	CURRENT						
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
₹	Bridge Corridor	\$0 \$0								
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RE	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total  State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	SHOPP	\$0 \$0								
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)   STIP	\$0 \$0	\$0 <i>\$0</i>							
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006	\$0 \$0								
ST,	Active Transportation Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	Highway Bridge Program (HBP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)	\$0 \$0								
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$0 \$0								
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ISIT	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSII	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0 \$0	\$0							
Ļ	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
ĒR/	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
윤	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Transfer from Prior FTIP Other	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 \$0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 \$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$50,965	\$37,268	\$52,805	\$121,981	\$288,591	\$288,591	\$311,284	\$311,284	\$759,124
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)  Coordinated Border Infrastructure Program	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Federal Lands Access Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
>	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
₩	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$0 \$0								
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AL.	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DER	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E	Railway-Highway Crossings Program Recreational Trails Program	\$0 \$0								
	SAFETEA-LU Safe Roules to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$94	\$3,849	\$16,007	\$4,567	\$275,911	\$235,811	\$287,098	\$287,098	\$531,325
	Tribal Transportation Program Other	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 \$0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 \$0
	Federal Highway Total	\$51,059	\$41,117	\$68,812	\$126,548	\$564,502	\$524,402	\$598,382	\$598,382	\$1,290,449
EDERAL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P. B.	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$51,059	\$41,117	\$68,812	\$126,548	\$564,502	\$524,402	\$598,382	\$598,382	\$1,290,449
CE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other	\$0 \$0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 \$0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 \$0
INNOVATIVE	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE -	PROGRAM TOTAL	\$51,059	\$41,117	\$68,812	\$126,548	\$564,502	\$524,402	\$598,382	\$598,382	\$1,290,449
		40.,007	¥,	400,01Z	<b>4.20,040</b>	\$55.750Z	402.1, .02	\$0.0,00E	\$0.0,03£	#1,E70,147